

TOWN OF VERDIGRIS, OKLAHOMA

RESOLUTION NO. 2015-04 -- FUND-BASED BUDGET

A RESOLUTION APPROVING THE TOWN OF VERDIGRIS, OKLAHOMA, BUDGET FOR FISCAL YEAR 2015-2016, ESTABLISHING BUDGETARY TRANSFER AUTHORITY, AND REQUIRING THAT ADDITIONS OR DECREASES TO APPROPRIATIONS BE APPROVED BY THE BOARD AND FILED WITH THE STATE AUDITOR.

WHEREAS, the Town has adopted the provisions of the Oklahoma Municipal Budget Act (the "Act"), found in Title 11, Oklahoma Statutes, Sections 17-201 *et seq.*; and

WHEREAS, the Town Treasurer has prepared a budget for the fiscal year beginning July 1, 2015, and ending June 30, 2016 (FY 2015-2016); and

WHEREAS, the Budget Summary for FY 2015-2016 is as follows:

TOWN OF VERDIGRIS
BUDGET SUMMARY
2015-2016

Funds Balance Carryover	409,800
Ordinary Income	
INCOME	
FRANCHISE TAXES	67,800
JUDICIAL COURT	120,400
ZONING AND PLANNING INCOME	29,000
STREET AND ALLEY INCOME	38,000
OTHER TAXES	429,000
OTHER INCOME – MISC	5,500
Total Income and Funds Balance Carryover	1,099,500
Expense	
GENERAL & ADMINSTRATIVE	210,550
POLICE	389,700
JUDICIAL	74,450
ZONING AND PLANNING	54,500
STREET AND ALLEY	79,700
PARKS	50,000
EMERGENCY MGT	16,600
CAPITAL PURCHASES	70,000
RETAIL DEVELOPMENT	10,000
MAINTENANCE & ANIMAL CONTROL	24,000
UNALLOCATED	50,000
CAPITAL TRANSFER	70,000
Total Expense	1,099,500



Rogers

WHEREAS, as a Budget Statement, the Town Treasurer has advised the Board of Trustees of the Town of Verdigris, Oklahoma (the "Board") that the anticipated revenues and expenditures are set forth in the proposed budgetary figures, which represent revenues and expenditures necessary to operate the Town's functions.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF VERDIGRIS, OKLAHOMA, AS FOLLOWS:

SECTION 1: The Board does hereby adopt the FY 2015-2016 Budget on this 21st day of May, 2015, with total resources available of \$1,099,500, and total fund/departmental appropriations in the amount of \$1,099,500. Legal appropriations (spending/encumbering limits) are hereby established on the Budget Summary and detailed breakdown as set forth on Exhibit "A", attached hereto and incorporated herein by reference, and that the said Exhibit "A" is in all respects adopted as the Town's FY 2015-2016 Budget.

SECTION 2: As a Budget Statement, to be made a part and parcel of the FY 2015-2016 Budget, the Board hereby states, pursuant to information prepared by the Town Treasurer, that the anticipated revenues and expenditures are set forth in the attached and incorporated budgetary figures, which represent revenues and expenditures necessary to operate the Town's functions. As a Budget Message the Board would state that the incorporated Exhibit "A" contains revenue and expenditure classifications necessary for the Town's operations, and that the budgetary figures set forth the anticipated revenues and expenditures which are anticipated as being needed for the Town's operations in FY 2015-2016.

SECTION 3: The Board does hereby authorize the Town Treasurer to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2015-2016, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Board.

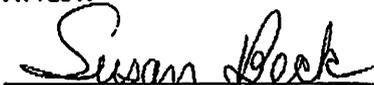
SECTION 4: All supplemental appropriations or decrease in the total appropriations of a fund shall be adopted at a meeting of the Board and filed with the Oklahoma State Auditor and Inspector's Office.

PASSED, APPROVED AND ADOPTED by the Town Board of Trustees for the Town of Verdigris, Oklahoma, this 21st day of May, 2015, by a 3 to 0 favorable vote.



Keith Crawford, Mayor

ATTEST:



Susan Beck, Town Clerk

(Seal)

PROOF OF PUBLICATION

I, JOHN DILMORE of lawful age, being duly sworn, upon oath deposes and says that he is the (editor-publisher) of the Claremore Progress, a daily newspaper printed in the City of Claremore, Rogers County, Oklahoma and of a bona fide general circulation therein, printed in the English language, and that the notice of publication, a copy of which is hereto attached, was published in said newspaper for 100 consecutive weeks, the first publication being on the 30 day of Apr, 2015, and the last day of publication being on the 7 day of May, 2015, and that said newspaper has been continuously and uninterruptedly published in said county during the period of One Hundred and Four (104) weeks, consecutively, prior to the first publication of said notice or advertisement, as required by House Bill 99, (an Act amending Section 54, Oklahoma Statutes 1931) passed by the Fifteenth Legislature and effective July 23, 1935, and thereafter. (The advertisement above referred to is a true and printed copy. Said notice was published in the regular edition of said newspaper and not in a supplement thereof).

Affiant further states that said newspaper meets all the requirements of the laws of the State of Oklahoma with reference to legal publications.

Subscribed and sworn to before me by

John Dilmore
 (editor-publisher) of the CLAREMORE PROGRESS,
 this 9 day of June, 2015.
Mary J. Miller
 Notary Public

My Commission expires:
March 2, 2018
 Commission
#02002897

Publisher's Fee \$ 148.50



I certify that this is a true and exact copy of the original document published in the Claremore Daily Progress

on April 30st May 7, 2015.

Mary J. Miller
 Notary Public

March 2 2018
 Commission expires

02002897
 Commission #

Public Notice

PUBLISHED IN THE CLAREMORE DAILY PROGRESS, CLAREMORE, OKLAHOMA, APRIL 30 & MAY 7, 2015.

NOTICE OF PUBLIC HEARING
 ON PROPOSED BUDGET FOR
 THE TOWN OF VERDIGRIS, OKLAHOMA
 FOR FISCAL YEAR 2015-2016

Notice is hereby given that the Board of Trustees of the Town of Verdigris, Oklahoma, will hold a Public Hearing at 7:00 p.m. on May 21, 2015, at 25757 South Highway 66, Verdigris, OK 74019, at which time the Board will receive written or oral questions, hold open discussions, answer questions, and allow any person present to comment, make recommendations or give information on any part of the proposed budget. The proposed budget summary being as follows:

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The proposed budget and other related information is available for inspection and/or sale at the Verdigris Town Hall at the above-