

TOWN OF CROMWELL

RESOLUTION NO. 0604

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF CROMWELL, CROMWELL, OKLAHOMA, ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR.

WHEREAS, the Board of Trustees of the Town of Cromwell has completed the process required in 11 O.S. Section 17-201 et seq.: and

WHEREAS, agreement has been reached relative to the estimated revenue, and necessary appropriations for the various accounts within various funds for the 2014-2015 fiscal year; and

WHEREAS, the appropriations must be approved by resolution:

Section 1. That the 2014-2015 fiscal year operating budget be adopted in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 OS. Section 17-201 et. Seq.

Section 2. That the resolution and a copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk of this municipality.

Approved by the Board of Trustees of the Town of CROMWELL this 9th day of June 2014

  
Jerry Clower, Mayor

ATTEST:

  
Linda Groves, Clerk



*incomplete*

*Seminole*

**TOWN OF CROMWELL  
ALL FUNDS PROJECTED REVENUES AND FUND BALANCES**

	ACTUAL COLLECTIONS 2012-13	TOTAL ESTIMATED COLLECTIONS 2013-14	PROJECTED COLLECTIONS 2014-15
<b><u>GENERAL FUND</u></b>			
<b>TAXES:</b>			
Sales	\$ 28,364	28,000	28,000
Franchise	9,003	9,000	9,003
Cigar	426	400	426
		-	-
<b>INTERGOVERNMENTAL:</b>			
Motor vehicle collections	-	1,000	1,000
Alcoholic beverage	-	500	3,000
Gasoline excise tax	503	1,500	1,500
		-	-
<b>MISCELLANEOUS:</b>			
Interest	35	35	35
Miscellaneous	4,779	6,000	5,000
Transfer from landfill	7,500	8,500	8,500
Transfer from court	-	-	-
Building rental	1,565	1,565	1,565
Tower rental	-	-	-
<b>TOTAL REVENUES</b>	<b>52,175</b>	<b>56,500</b>	<b>58,029</b>
<b>FUND BALANCE</b>	<b>20,419</b>	<b>15,000</b>	<b>15,000</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 72,594</b>	<b>71,500</b>	<b>73,029</b>
 <b><u>LANDFILL</u></b>			
<b>MISCELLANEOUS:</b>			
Gross receipts	26,677	26,000	26,000
<b>TOTAL REVENUES</b>	<b>26,677</b>	<b>26,000</b>	<b>26,000</b>
<b>FUND BALANCE</b>	<b>12,374</b>	<b>12,051</b>	<b>12,000</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 39,051</b>	<b>38,051</b>	<b>38,000</b>
 <b><u>FIRE DEPARTMENT</u></b>			
<b>MISCELLANEOUS:</b>			
Memberships	6,437	3,000	3,000
State grant	4,484	4,000	4,000
Miscellaneous	-	-	-
Insurance proceeds	-	-	-
Sale of pick-up	-	-	-
<b>TOTAL REVENUES</b>	<b>10,921</b>	<b>7,000</b>	<b>7,000</b>
<b>FUND BALANCE</b>	<b>40,957</b>	<b>8,623</b>	<b>4,000</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 51,878</b>	<b>15,623</b>	<b>11,000</b>