

TOWN OF CROMWELL PROPOSED BUDGET FOR 2015/2016

RECEIPTS

GENERAL FUND

TAXES:

SALES \$45,000.00  
 Franchise \$ 8,000.00  
 Cigar Tax \$ 250.00

Intergovernmental:

Motor Vehicle \$ 2,000.00  
 Alcoholic Bev. \$2,000.00  
 Gasoline Tax \$ 500.00

Miscellaneous:

Interest 25.00  
 Miscellaneous --  
 Reimbursement Utilities 1,500.00  
 Building Rental 120.00

**Total Revenues \$59,395.00**

Fund Balance \$13,141.00

**Total All Sources \$72,536.00**

LANDFILL

Miscellaneous:

Gross Receipts \$25,840.00

**Total Revenue \$25,840.00**

Fund Balance \$ 1,200.00

**Total all sources \$27,040.00**

FIRE DEPT.

Memberships \$5,000.00  
 State Grant \$5,000.00  
 Misc. Ins. Proceeds \$ 700.00  
 Fund Balance \$ 1,200.00  
**TOTAL ALL PROCEEDS \$11,900.00**

EXPENDITURES

GENERAL FUND

Salaries/wages \$18,000.00  
 Maintenance/Operation \$32,000.00  
 Travel -----  
 Other Charges \$15,997.00  
 Capital Outlay -----  
 Reserve \$5,939.00  
**TOTAL \$72,536.00**

LANDFILL

Salaries & Wages ---  
 Maintenance & Operation \$24,456.00  
 Travel ---  
 Capital Outlay ---  
 Reserve \$ 2,584.00

**Total \$27,040.00**

FIRE

Salaries & Wages -----  
 Maintenance & Operation \$10,830.00  
 Travel -----  
 Other Charges -----  
 Capital Outlay -----  
 Reserve \$ 1,070.00  
**Total \$11,900.00**



*Linda Brown*  
 Clerk/Treasurer  
 5/12/15

*Seminole*