

TOWN OF CROMWELL
P O BOX 30 CROMWELL, OK. 74837
PUBLIC NOTICE HEARING

June 5, 2017 7:30 pm

The Town of Cromwell Board of Trustees agreed at the June 5, 2017 meeting to stay with the same Budget as the 2016/2017 for the 2017/2018 Fiscal year which will begin on July 1, 2017. This is due to the Former Shell Station being closed for almost 2 years so there has been no increase in funds coming in.

GENERAL FUND PROJECTED COLLECTIONS 17/18
GENERAL FUND

Taxes:	
Sales	\$40,000.00
Franchise	\$ 8,600.00
Cigar	\$ 600.00
Intergovernmental:	
Motor Vehicle collections	\$ 2,150.00
Alcoholic beverage	\$ 2,200.00
Gasoline excise tax	\$ 500.00
Miscellaneous:	
Miscellaneous	\$ 1,000.00
Reimbursement Utilities	\$ 300.00
Rent	\$1,338.00
TOTAL REVENUES	\$56,688.00
FUND BALANCE	\$24,167.00
TOTAL ALL SOURCES	\$80,855.00

LANDFILL

Miscellaneous:	
Gross Receipts	\$27,000.00
FUND BALANCE	\$ 9,248.00
TOTAL ALL SOURCES	\$36,248.00

FIRE DEPARTMENT

Memberships	\$4,000.00
State Grant	\$4,500.00
Miscellaneous	
Insurance proceeds	\$1,500.00
DHS	_____
TOTAL REVENUES	\$8,515.00
FUND BALANCE	\$8,515.00
TOTAL ALL SOURCES	\$17,030.00
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TOWN OF CROMWELL CONTINUED BUDGET
PROPOSED EXPENDITURES

GENERAL FUND

Salaries & Wages	\$17,000.00
Maintenance & Operation	\$48,187.00
Travel	
Other Charges	
Capital Outlay	\$10,000.00
Reserve	\$ 5,668.00
TOTAL	\$80,855.00

LANDFILL

Salaries & Wages	
Maintenance & Operation	\$33,548.00
Travel	
Capital Outlay	
Reserve	\$ 2,700.00
TOTAL	\$36,248.00

FIRE DEPARTMENT

Salaries & Wages	
Maintenance & Operation	\$19,077.00
Travel	
Other charges	
Capital Outlay	
Reserve	\$ 1,000.00
TOTAL	\$20,077.00

RECEIVED

JUN 22 2017

State Auditor
and Inspector

Seminole