

**TOWN OF CROMWELL**  
**P O Box 30, Cromwell, Ok. 74837**

**2018/2019 PROPOSED BUDGET**

**General fund Projected Collections 2018/2019**  
**GENERAL FUND**

<b>Taxes:</b>	
Sales	\$39,000.00
Franchise	7,300.00
Cigar	300.00
<b><u>INTERGOVERNMENTAL:</u></b>	
Motore Vehicle collections	00
Alcoholic beverage	\$ 2,500.00
Gasoline excise tax	350.00
<b><u>MISCELLANEOUS:</u></b>	
Miscellaneous	2,000.00
Rent	900.00
<b>TOTAL REVENUES</b>	<b>\$55,350.00</b>
<b>FUND BALANCE</b>	<b><u>\$57,938.00</u></b>
<b>TOTAL ALL SOURCES</b>	<b>\$110,288.00</b>

**LANDFILL**

<b><u>MISCELLANEOUS</u></b>	
Gross Receipts	\$22,000.00
<b>FUND BALANCE</b>	<b><u>3,482.00</u></b>
<b>TOTAL ALL SOURCES</b>	<b>\$25,483.00</b>

**FIRE DEPARTMENT**  
**MISCELLANEOUS:**

Memberships	\$5,000.00
Grants	5,000.00
Insurance Proceed	00
<b>TOTAL REVENUES</b>	<b>\$10,000.00</b>
<b>FUND BALANCE</b>	<b><u>19,430.00</u></b>
<b>TOTAL ALL SOURCES</b>	<b><u>\$29,430.00</u></b>

**GENERAL FUND PROJECTED EXPENDITURES**  
**GENERAL FUND:**

Salaries & wages	\$ 25,000.00
Maintenance & Operation	54,908.00
Travel	00
Other charges	00
Capital Outlay	25,000.00
Reserve	<u>5,380.00</u>
<b>TOTAL</b>	<b>\$110,288.00</b>

**LANDFILL:**

Salaries & Wages	\$ 000
Maintenance & Operation	\$23,282.00
Other Charges	000
Capital Outlay	000
Reserve	\$ 2,200.00
<b>TOTAL</b>	<b>\$25,482.00</b>

**FIRE DEPARTMENT:**

Salaries & wages	000
Maintenance & Operation	\$28,430.00
Travel	000
Other Charges	000
Capital Outlay	000
Reserve	<u>1,000.00</u>
<b>TOTAL</b>	<b>\$29,430.00</b>

TOWN OF CROMWELL  
SEMINOLE COUNTY  
STATE OF OKLAHOMA

# AFFIDAVIT OF PUBLICATION

Mike Gifford, of lawful age, being first duly sworn upon oath, deposes and says he is the General Manager of the newspaper, ~~The~~ **Seminole Producer**, and is duly authorized to make this affidavit. The notice by publication that is hereto-attached and incorporated by reference was published in said newspaper, The Seminole Producer in a regular full edition for one issue(s) and on the following day(s) to-wit:

July 6, 2018

Uninterruptedly, regularly, and continuously, for more than one hundred four consecutive weeks immediately prior to the date of the first publication of the attached notice, The Seminole Producer, as a newspaper has:

1. Been printed and published daily in the city of Seminole, county of Seminole, state of Oklahoma, in the English language.

2. Had a bona fide paid general subscription and circulation in Seminole County, Oklahoma

3. Been admitted to the United States mails as second class mail matter at the City of Seminole, in Seminole County, Oklahoma

4. Been delivered to the United States mails as 2nd class mail matter at the City of Seminole, in Seminole County, Oklahoma

The Seminole Producer comes within all of the prescriptions and requirements of 25 Oklahoma statutes 102 and 106 as well as all other requirements of HB327 of Acts of 18th Legislature of State of Oklahoma, as amended by SB47 of Acts of 19th Legislature of the state of Oklahoma and as amended by HB495 of Acts of 22nd Legislature of state of Oklahoma. Further affiant sayeth not.

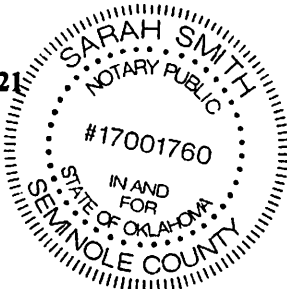
Subscribed and sworn before me this 9<sup>th</sup> day of July, 2018.

*Sarah Smith*

Notary public, my Commission Expires: 2/21/21

Commission No. 17001760

Date Paid: Paid Direct Amount Paid: \$27.80.



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