# TOWN OF CROMWELL P O Box 30, Cromwell, Ok. 74837

## 2018/2019 PROPOSED BUDGET

General fund Projected Collections 2018/2019  GENERAL FUND		GENERAL FUND PROJECTED EXPENDITURES GENERAL FUND:	
Taxes: Sales Franchise Cigar	\$39,000.00 7,300.00 300.00	Salaries & wages Maintenance & Operation Travel Other charges	\$ 25,000.00 54,908.00 00 00
INTERGOVERNMENTAL: Motore Vehicle collections Alcoholic beverage Gasoline excise tax	00 \$ 2,500.00 350.00	Capital Outlay Reserve TOTAL	25,000.00 <u>5,380.00</u> \$110,288.00
MISCELLANEOUS: Miscellaneous Rent TOTAL REVENUES	2,000.00 900.00 \$55,350.00	LANDFILL:  Salaries & Wages  Maintenance & Operation  Other Charges	\$ 000 \$23,282.00 000
FUND BALANCE	\$57,938.00	Capital Outlay Reserve	000 \$ 2,200.00
TOTAL ALL SOURCES	\$110,288.00	TOTAL	\$25,482.00
<u>LANDFILL</u>		FIRE DEPARTMENT:	
MISCELLANEOUS Gross Receipts FUND BALANCE TOTAL ALL SOURCES	\$22,000.00 3,482.00 \$25,483.00	Salaries & wages Maintenance & Operation Travel Other Charges Capital Outlay	000 \$28,430.00 000 000 000
FIRE DEPARTMENT MISCELLANEOUS: Memberships Grants Insurance Proceed	\$5,000.00 5,000.00 00	Reserve TOTAL	
TOTAL REVENUES	\$10,000.00		
FUND BALANCE	19,430.00		
TOTAL ALL SOURCES	\$29,430.00		

TOWN OF CROMWELL SEMINOLE COUNTY STATE OF OKLAHOMA

#### AFFIDAVIT OF PUBLICATION

Mike Gifford, of lawful age, being first duly sworn upon oath, deposes and says he is the General Manager of the newspaper, The Seminole Producer, and is duly authorized to make this affidavit. The notice by publication that is hereto-attached and incorporated by reference was published in said newspaper, The Seminole Producer in a regular full edition for one issue(s) and on the following day(s) to-wit:

#### July 6, 2018

Uninterruptedly, regularly, and continuously, for more than one hundred four consecutive weeks immediately prior to the date of the first publication of the attached notice, The Seminole Producer, as a newspaper has:

- 1. Been printed and published daily in the city of Seminole, county of Seminole, state of Oklahoma, in the English language.
- 2. Had a bona fide paid general subscription and circulation in Seminole County, Oklahoma
- 3. Been admitted to the United States mails as second class mail matter at the City of Seminole, in Seminole County, Oklahoma
- 4. Been delivered to the United States mails as 2nd class mail matter at the City of Seminole, in Seminole County, Oklahoma
  The Seminole Producer comes within all of the prescriptions and requirements of 25 Oklahoma statutes 102 and 106 as well as all other requirements of HB327 of Acts of 18th Legislature of State of Oklahoma, as amended by SB47 of Acts of 19th Legislature of the state of Oklahoma and as amended by HB495 of Acts of 22nd Legislature of state of Oklahoma. Further affiant sayeth not.

Subscribed and sworn before me this 9th day of July, 2018.

Notary public, my Commission Expires: 2/21/21

Commission No. 17001760

Date Paid: Paid Direct Amount Paid: \$27.80.

Published in The Seminole Producer July 6, 2018.

TOTAL ALL SOURCES

### TOWN OF CROMWELL

P O Box 30, Cromwell, Ok. 74837 2018/2019 PROPOSED BUDGET

		PROPOSED BUDGET	
General fund Projected Collections 2018/2019		GENERAL FUND PROJECTED EXPENDITURES	
GENERAL FUND		GENERAL FUND:	
Taxes:			
Sales	\$39,000.00	Salaries & wages	\$ 25,000.00
Franchise	7,300.00	Maintenance & Operation	54,908.00
Cigar	300.00	Travel	00
		Other charges	00
INTERGOVERNMENTAL:		Capital Outlay	25,000.00
Motor Vehicle collections	00	Reserve	5,380,00
Alcoholic beverage	\$ 2,500.00	TOTAL	\$110,288.00
Gasoline excise tax	350.00		•
MISCELLANEOUS:		LANDFILL:	
Miscellaneous	2,000.00		
Rent	900.00	Salaries & Wages	\$ 000
		Maintenance & Operation	\$23,282.00
TOTAL REVENUES	\$55,350.00	Other Charges	000
		Capital Outlay	000
FUND BALANCE	<b>\$57,938.00</b>	Reserve	\$ 2,200.00
TOTAL ALL SOURCES	\$110,288.00	TOTAL	\$25,482.00
<u>LANDFILL</u>		FIRE DEPARTMENT:	
MISCELLANEOUS		Salaries & wages	000
Gross Receipts	\$22,000.00	Maintenance & Operation	\$28,430.00
		Travel	000
FUND BALANCE	<u>3,482.00</u>	Other Charges	000
TOTAL ALL SOURCES	\$25,483.00	Capital Outlay	000
		Reserve	1,000.00
FIRE DEPARTMENT		TOTAL	\$29,430.00
MISCELLANEOUS:			
Memberships	\$5,000.00		
Grants	5,000.00		
Insurance Proceed	<u>00</u>		
TOTAL REVENUES	\$10,000.00		
FUND BALANCE	19,430.00		

\$29,430.00