

TOWN OF CROMWELL
P O Box 30, Cromwell, Ok. 74837

PUBLIC NOTICE BUDGET HEARING

The Town of Cromwell Board of Trustees agreed at the May 6th 2017 to propose a budget for the 2019/2020 Fiscal year which will begin on July 1, 2019. The following is our proposed budget. The hearing will be June 5, 2019 at 7 pm at the Cromwell Community Center

General fund Projected Collections 2019/2020
GENERAL FUND

GENERAL FUND PROJECTED EXPENDITURES
GENERAL FUND:

Taxes:
Sales \$51,000.00
Franchise 7,300.00
Cigar 641.00

INTERGOVERNMENTAL:

Motor Vehicle collections \$ 3,200.00
Alcoholic beverage 2,500.00
Gasoline excise tax 1,974.00

MISCELLANEOUS:

Miscellaneous 4,500.00
Rent 600.00

TOTAL REVENUES \$71,715.00

TOTAL ALL SOURCES \$119,534.00

LANDFILL

MISCELLANEOUS

Gross Receipts \$40,830.00

FUND BALANCE 5,734.00

TOTAL ALL SOURCES \$46,564.00

FIRE DEPARTMENT

Miscellaneous:
Memberships \$ 4,500.00
Grants 7,500.00
Insurance Proceeds 10,000.00
Total Revenues 22,000.00
Fund Balance 23,548.00
Total all Sources \$46,448.00

Salaries & wages \$ 25,000.00
Maintenance & Operation 62,000.00
Travel 200.00
Other charges 00
Capital Outlay 25,000.00
Reserve 7,334.00
TOTAL \$119,534.00

LANDFILL

Salaries & Wages \$2,400.00
Maintenance & Operation 41,764.00
Other Charges -0-
Capital Outlay -0-
Reserve 2,400.00

TOTAL \$46,564.00

FIRE DEPARTMENT:

Salaries & Wages -0-
Maintenance & Operation \$41,968.00
Travel -0-
Other Charges -0-
Capital Outlay 3,480.00
Reserve 1,000.00
TOTAL \$46,448.00

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P O Box 30, Cromwell, Ok. 74837

*AMENDED and
approved by Board
on June 3, 2019*

2019/2020 PROPOSED BUDGET

General fund Projected Collections 2019/2020

GENERAL FUND

Taxes:	
Sales	\$47,000.00
Franchise	7,300.00
Cigar	641.00

INTERGOVERNMENTAL:

Motor Vehicle collections	\$ 3,200.00
Alcoholic beverage	2,500.00
Gasoline excise tax	1,974.00

MISCELLANEOUS:

Miscellaneous	4,500.00
Rent	600.00

TOTAL REVENUES \$71,715.00

TOTAL ALL SOURCES \$115,534.00

LANDFILL

MISCELLANEOUS

Gross Receipts	\$40,830.00
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FUND BALANCE	5,734.00
TOTAL ALL SOURCES	\$46,564.00

GENERAL FUND PROJECTED EXPENDITURES

GENERAL FUND:

Salaries & wages	\$ 25,000.00
Maintenance & Operation	58,000.00
Travel	200.00
Other charges	00
Capital Outlay	25,000.00
Reserve	7,334.00
TOTAL	\$115,534.00

LANDFILL

Salaries & Wages	\$2,400.00
Maintenance & Operation	41,764.00
Other Charges	-0-
Capital Outlay	-0-
Reserve	2,400.00

TOTAL \$46,564.00

FIRE DEPARTMENT

Miscellaneous:	
Memberships	\$ 4,500.00
Grants	7,500.00
Insurance Proceeds	10,000.00

Total Revenues 22,000.00

Fund Balance 23,548.00

Total all Sources \$46, 448.00

FIRE DEPARTMENT:

Salaries & Wages	-0-
Maintenance & Operation	\$41,968.00
Travel	-0-
Other Charges	-0-
Capital Outlay	3,480.00
Reserve	1,000.00

TOTAL \$46,448.00

TOWN OF CROMWELL
SEMINOLE COUNTY
STATE OF OKLAHOMA

AFFIDAVIT OF PUBLICATION

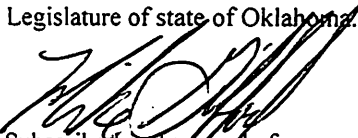
Mike Gifford, of lawful age, being first duly sworn upon oath, deposes and says he is the General Manager of the newspaper, **The Seminole Producer**, and is duly authorized to make this affidavit. The notice by publication that is hereto-attached and incorporated by reference was published in said newspaper, The Seminole Producer in a regular full edition for one issue(s) and on the following day(s) to-wit:


May 29, 2019

Uninterruptedly, regularly, and continuously, for more than one hundred four consecutive weeks immediately prior to the date of the first publication of the attached notice, The Seminole Producer, as a newspaper has:

1. Been printed and published daily in the city of Seminole, county of Seminole, state of Oklahoma, in the English language.
2. Had a bona fide paid general subscription and circulation in Seminole County, Oklahoma
3. Been admitted to the United States mails as second class mail matter at the City of Seminole, in Seminole County, Oklahoma
4. Been delivered to the United States mails as 2nd class mail matter at the City of Seminole, in Seminole County, Oklahoma

The Seminole Producer comes within all of the prescriptions and requirements of 25 Oklahoma statutes 102 and 106 as well as all other requirements of HB327 of Acts of 18th Legislature of State of Oklahoma, as amended by SB47 of Acts of 19th Legislature of the state of Oklahoma and as amended by HB495 of Acts of 22nd Legislature of state of Oklahoma. Further affiant sayeth not.


Subscribed and sworn before me this 29th day of May, 2019.


Notary public. my Commission Expires: 12/11/2019
Commission No.15011222
Date Paid: Paid Direct Amount Paid: \$30.55

