TOWN OF CROMWELL P O Box 30, Cromwell, Ok. 74837

2020-2021 PROPOSED PLIDORT

2020-2021 PROPOSED BUDGET						
General fund Projected Collections 2019/2020 GENERAL FUND Balance Forwarded: \$44,500.00 Taxes:		20 GENERAL FUND PROJECT GENERAL FUND:	GENERAL FUND PROJECTED EXPENDITURES GENERAL FUND:			
Sales Franchise Cigar	\$49,000.00 7,300.00 641.00	Salaries & wages Maintenance & Operation Travel	\$ 29,000.00 45,000.00 200.00			
INTERGOVERNMENTAL: Motor Vehicle collections Alcoholic beverage Gasoline excise tax	\$ 2,500.00 3,600.00 1,974.00	Other charges Capital Outlay Reserve TOTAL	00 25,000.00 <u>15,415.00</u> \$114,615.00			
MISCELLANEOUS: Miscellaneous Rent	4,500.00 600.00					
TOTAL REVENUES	\$114.615.00					
TOTAL ALL SOURCES	\$ 114,615.00	*				
<u>LANDFILL</u>		LANDFILL				
MISCELLANEOUS Gross Receipts	\$32,000.00	Salaries & Wages Maintenance & Operation	\$3,600.00 27,000.00			
UND BALANCE OTAL ALL SOURCES	2,600.00 \$34,600.00	Other Charges Capital Outlay Reserve	1,1400.00 -0- _2,600.00			

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IKE	DEPA	RTMENT

RE DEPARTMENT		FIRE DEPARTMENT:	
scellaneious: mberships ants e Run Collections	\$ 5,500.00 15,000.00 3,500.00	Salaries & Wages Maintenance & Operation Travel Other Charges	-0- \$43,068.00 -0- -0-
al Revenues	24,000.00	Capital Outlay Reserve	3,480.00 1,000.00
ad Balance	23,548.00	TOTAL	\$47,548.00
al all Sources	\$47,548.00		

TOTAL

RECEIVED

2,600.00

\$34,600.00

JUL 1 5 2020

See - Curlifor

Semino (E

Programs On The Rise

behind your kicks and ounches. Some kickboxing martial arts disciplines but includes some self-defense

classes may be just the fit.

Boxing will work many of the same muscle groups as

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Public Notice

TOWN OF CROMWELL P O Box 30, Cromwell, Ok. 74837

2020-2021 PROPOSED BUDGET

1		,		
))	General fund Projected Collections 2019/2020		GENERAL FUND PROJECTED EXPENDITURES GENERAL FUND:	
	Balance Forwarded:	\$44,500.00		e
	Taxes: Sales Franchise Cigar	\$49,000.00 7,300.00 641.00	Salaries & wages Maintenance & Operation Travel Other charges	\$ 29,000.00 45,000.00 200.00 00
S	INTERGOVERNMENTAL: Motor Vehicle collections Alcoholio beverage Gasoline excise tax	\$ 2,500.00 3,600.00 1,974.00	Capital Outlay Reserve TOTAL	25,000.00 15,415.00 \$114,615.00
re or iw he	MISCELLANEOUS: Miscellaneous Rent	4,500.00 600.00		
in,	TOTAL REVENUES	\$114.615.00		
ole rk-	TOTAL ALL SOURCES	\$ 114,615.00		
			LANDFILL	•
ıde	LANDFILL			
iter son in	MISCELLANEOUS Gross Receipts		Salaries & Wages Maintenance & Operation Other Charges	\$3,600.00 27,000.00 1,1400.00
111	FUND BALANCE TOTAL ALL SOURCES	2,600.00 \$34,600.00	Capital Outley Reserve	2,600.00
the	IOIAL ALL GOOGLOS		TOTAL	\$34,600.00
Ars. rred her	FIRE DEPARTMENT		FIRE DEPARTMENT:	
and	Memberanius	\$ 5,500.00	Salaries & Wages Maintenance & Operation Travel	-0- \$43,068.00 -0-
at a	Grants	15,000.00	Other Charges	-0-
y on	1. HO LOUIT MOTINGIA	i i i i magn	Capital Outlay	3,480.00 1,000.00
,	Total Revenues	24,000.00	Reserve	, and the second
	Fund Balance	23,548.00	TOTAL	\$47,548.00
	Total all Sources	\$47,548.00		