

TOWN OF CROMWELL
P O Box 30, Cromwell, Ok. 74837

2020-2021 PROPOSED BUDGET

General fund Projected Collections 2019/2020

GENERAL FUND

Balance Forwarded:	\$44,500.00
Taxes:	
Sales	\$49,000.00
Franchise	7,300.00
Cigar	641.00

INTERGOVERNMENTAL:

Motor Vehicle collections	\$ 2,500.00
Alcoholic beverage	3,600.00
Gasoline excise tax	1,974.00

MISCELLANEOUS:

Miscellaneous	4,500.00
Rent	600.00

TOTAL REVENUES \$114,615.00

TOTAL ALL SOURCES \$ 114,615.00

LANDFILL

MISCELLANEOUS

Gross Receipts	\$32,000.00
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FUND BALANCE 2,600.00
TOTAL ALL SOURCES \$34,600.00

FIRE DEPARTMENT

Miscellaneous:	
Memberships	\$ 5,500.00
Grants	15,000.00
Fee Run Collections	3,500.00
Total Revenues	24,000.00
End Balance	23,548.00
Total all Sources	\$47,548.00

GENERAL FUND PROJECTED EXPENDITURES

GENERAL FUND:

Salaries & wages	\$ 29,000.00
Maintenance & Operation	45,000.00
Travel	200.00
Other charges	00
Capital Outlay	25,000.00
Reserve	15,415.00
TOTAL	\$114,615.00

LANDFILL

Salaries & Wages	\$3,600.00
Maintenance & Operation	27,000.00
Other Charges	1,140.00
Capital Outlay	-0-
Reserve	2,600.00

TOTAL \$34,600.00

FIRE DEPARTMENT:

Salaries & Wages	-0-
Maintenance & Operation	\$43,068.00
Travel	-0-
Other Charges	-0-
Capital Outlay	3,480.00
Reserve	1,000.00
TOTAL	\$47,548.00

RECEIVED

JUL 15 2020

Treasurer
 Auditor
 Inspector

Seminole

Programs On The Rise

behind your kicks and punches. Some kickboxing martial arts disciplines but includes some self-defense moves as well. Classes will be just the fit. Boxing will work many of the same muscle groups as but without the

Public Notice

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Public Notices