

	Budget Summary 2020-2021		
Town of Gore	Forecasted Statement of Revenues and Expenditures		
Gore Public Works Authority	Forecasted Statement of Revenues and Expenses		
	For the Year Ending June 30, 2021		
	General	Gore Public	Memo
	Fund	Works Authority	Totals
Trash Collection	154,000		154,000
Fire	1,000		1,000
Interest	1,500	1,135	2,635
Licenses and Permits	2,335		2,335
Police Department	91,500		91,500
Taxes	770,440	153,739	924,179
Parks and Recreation	21,400		21,400
Other	4,700	4,700	9,400
Services	-	588,454	588,454
Total Revenues	1,046,875	748,028	1,794,903
Total Expenditures	1,017,698	723,686	1,741,384
Increase (Decrease) in Net Assets	29,177	24,342	53,519
Carryover From Previous Year	-	-	-
Ending Balance	29,177	24,342	53,519
Expenditures by Department and Fund			
Fire	15,000		
General and Operations and Maintenance	757,168		
Police	183,000		
Parks and Recreation	8,050.00		
Street and Alley	48,000		
Public Safety	10,000		
Total Town	1,021,218		
Gore Public Works Authority	723,686		
Total	1,744,904		

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JUL 10 2020

State Auditor
and Inspector

Sequoyah

Budget Summary 2020-2021

Town of Gore Forecasted Statement of Revenues and Expenditures
Gore Public Works Authority

Forecasted Statement of Revenues and Expenditures
For the Year Ending June 30, 2021

	General Fund	Gore Public Works Authority	Memo Totals
Trash Collection	\$154,000	-	\$154,000
Fire	\$1,000	-	\$1,000
Interest	\$1,500	\$1,135	\$2,635
Licenses and Permits	\$2,335	-	\$2,335
Police Department	\$91,500	-	\$91,500
Taxes	\$770,440	\$153,739	\$924,179
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Gore Public Works Authority	\$723,686		
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