



# Town of Slaughterville

10701 US 77, Lexington, OK 73051  
(405) 872-3000 Fax: (405) 872-0330

June 20, 2014

State Auditor and Inspector's Office  
3020 N Stiles Ave  
Oklahoma City, OK 73105-2812

Dear State Auditor and Inspector:

Enclosed you will find a copy of the 2014-2015 Fiscal Year Budget for the Town of Slaughterville. In accordance with Section 17-209 of Title 11 of the Oklahoma Statutes, I am submitting this copy to satisfy those requirements.

A public hearing on the proposed budget was held on June 9, 2014 with due and proper notice provided. At the public hearing there was discussion and input about changes to the proposed budget. The Board of Trustees instructed the following changes be made:

- Increase General Fund Estimated Revenues to \$341,920
- increase General Government Expenditures to \$203,945

Due to the action of the Board of Trustees, the budget reflects the changes as listed above. The budget was approved by resolution at the June 9, 2014 regular meeting of the Board of Trustees.

Copies of the resolution, FY 2014-2015 Operating Budget and proof of publication are enclosed.

Slaughterville's FY 2014-2015 budget has no sinking fund, therefore the Cleveland County Excise Board will not need to levy any property tax.

If you have any questions or need any additional information, please contact me at the above listed address or telephone number.

Sincerely,

Marsha Blair,  
Town Administrator

Enclosures



*Cleveland*

**RESOLUTION NO. 2014-0609**

**ADOPTION OF PROPOSED BUDGET FISCAL YEAR 2014-2015**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE, OKLAHOMA, ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR.**

**WHEREAS**, The Board of Trustees of the Town of Slaughterville has completed the process required in 11.O.S. Sect. 17-201 et. seq.; and

**WHEREAS**, agreement has been reached relative to the estimated revenues, and necessary appropriations for the various accounts within various funds for the 2014-2015 fiscal year; and

**WHEREAS**, the appropriations must be approved by resolution:

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE, OKLAHOMA:**

**Section 1.** That the 2014-2015 fiscal year operating budget be adopted in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 O.S. Sect.17-213,

**Section 2.** That the resolution and a copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk of this municipality.

**PASSED** by the Board of Trustees of the Town of Slaughterville, Oklahoma, this 9th day of June, 2014.

**APPROVED** by the Mayor of the Town of Slaughterville, this 9th day of June, 2014.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
Town Clerk

(Seal)

Attachment to  
Resolution 2014-0609  
2014-2015 F.Y. Operating Budget  
Town of Slaughterivlle

<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>	<b>STREET &amp; ALLEY</b>
2% City Sales Tax	153,000	
Use Tax	5,200	
Cigarette Tax	1,800	
OEC Franchise Tax	115,000	
Alcoholic Beverage	11,200	
Interest Income	4,000	2,350
Permits & Fees	11,070	
Sale of Capital Assets	30,000	
Fire Department Charges & Fees	2,950	
Private Grants	3,300	
State Grants	4,400	
Commercial Vehicle Tax		33,000
Gasoline Excise Tax		7,600
<b>TOTAL Estimated Revenue</b>	<b>341,920</b>	<b>42,950</b>
Estimated Fund Balance 6-30-2014	535,856	277,000
<b>TOTAL Available for Appropriation</b>	<b>877,776</b>	<b>319,950</b>

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**ESTIMATED EXPENDITURES**

**General Government**

Personal Services	112,970	
Materials & Supplies	37,275	
Other Services & Charges	55,000	
Capital Outlay		
<b>TOTAL General Government</b>	<b>205,245</b>	

**Fire Department**

Personal Services	6,800	
Materials & Supplies	59,400	
Other Serv. & Charges	14,900	
Capital Outlay	300,000	
<b>TOTAL Fire Department</b>	<b>381,100</b>	

**Street Department**

Personal Services		10,887
Materials & Supplies		20,100
Other Serv. & Charges		0
Capital Outlay		5,000
<b>TOTAL Street Department</b>		<b>35,987</b>

**TOTAL EXPENDITURES**

**586,345**

**35,987**

Estimated Fund Balance 6-30-2015

291,431

283,963

# PROOF OF PUBLICATION

In the District Court of Cleveland County, State of Oklahoma

(Published in The Norman Transcript June 2, 2014, 11)

## PUBLIC HEARING ON PROPOSED FY 2014-2015 BUDGET

A public hearing on the proposed FY 2014-2015 budget for the Town of Slaughterville will be held on June 9, 2014 at 7:00 pm at the Slaughterville Town Hall located at 10701 US 77. This hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budget are available at the Slaughterville Town Hall.

### TOWN OF SLAUGHTERVILLE BUDGET SUMMARY Fiscal Year 2014-2015

ESTIMATED REVENUES	GENERAL FUND	STREET & ALLEY FUND
2% City Sales Tax	153,000	
Use Tax	5,200	
Cigarette Tax	1,800	
OEO Franchise Tax	115,000	
Alcoholic Beverage	11,200	
Sale of Capital Assets	30,000	
Permits & Fees	11,070	
Fire Department Charges & Fees	2,000	
Interest Earned	3,000	2,350
Commercial Vehicle Tax		33,000
Gasoline Excise Tax		7,600
TOTAL Estimated Revenue	332,270	42,950
Estimated Fund Balance 6-30-2014	535,856	277,000
TOTAL Available for Appropriation	868,126	319,950

### ESTIMATED EXPENDITURES BY FUND AND BY DEPARTMENT WITHIN EACH FUND FOR THE BUDGET YEAR

General Government	203,945	
Fire Department	381,100	
Street Department		35,987
TOTAL EXPENDITURES	585,045	35,987
Estimated Fund Balance 6-30-2015	283,081	283,963

Budget

## Affidavit of Publication

State of Oklahoma, County of Cleveland, ss:

I, the undersigned publisher, editor or Authorized Agent of the Norman Transcript, do solemnly swear that the attached advertisement was published in said paper as follows:

1<sup>st</sup> Publication June 2, 2014  
2<sup>nd</sup> Publication \_\_\_\_\_  
3<sup>rd</sup> Publication \_\_\_\_\_  
4<sup>th</sup> Publication \_\_\_\_\_

That said newspaper is Daily, in the city of Norman, Cleveland County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

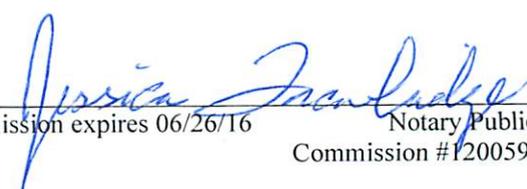
That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.



Signature

Subscribed and sworn before me on this 2<sup>nd</sup> day of June, 2014.

My commission expires 06/26/16

  
Notary Public  
Commission #12005942

Cost of Publication \$ 148.50

PAY TO:

The Norman Transcript  
P.O. Drawer 1058  
Norman, OK 73070



A copy of this affidavit of publication was delivered to the Office of the Cleveland County Court Clerk on June 2, 2014.

Please include the case number on your check.



# Town of Slaughterville

10701 US 77, Lexington, OK 73051  
(405) 872-3000 Fax: (405) 872-0330

May 30, 2014

Dear Board of Trustees and Citizens of Slaughterville:

The upcoming FY 2014-2015 annual budget of the Town of Slaughterville includes components that reflect the Town's efforts to provide quality services and public safety.

The budget presented herein contains the following highlights:

- Revenue for the General Fund had an increase of 14% from the previous year.
- Revenue for the Street & Alley Fund had an increase of 9% from the previous year.
- General Fund/General Government operational costs have a proposed amount of \$203,945 which is an increase of .4% from the previous year's budget proposal.
- General Fund/Fire Department operational costs have a proposed amount of \$81,100 which is an increase of 25% from the previous year's budget proposal. This increase is attributed to costs associated with the replacement of Wildland gear, SCBA pack and cylinder tests, gravel for a service road for fire trucks to access 72<sup>nd</sup> Street from Station 3, and 800 MHz radio batteries.
- Street & Alley operational costs have a proposed amount of \$30,987 which is an increase of 105% from the previous year's budget proposal. This increase is attributed to costs associated with a possible road repair project through an Interlocal Agreement with the County.
- Capital Outlay is proposed as follows:

Fire Department:

Brush/pumper truck, 4x4 tanker truck, command vehicle and equipment .....	\$300,000
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Street & Alley:

Mower and equipment replacement .....	\$5,000
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Please note that the Town will apply for grants to help offset the costs of Fire Department Capital Outlay expense.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

Marsha Blair  
Town Administrator