

# TOWN OF EMPIRE CITY

## 2023-2034 BUDGET

RECEIVED

JAN 19 2024

State Auditor  
and Inspector

*Stephens*

**TOWN OF EMPIRE CITY  
GENERAL FUND  
2023-2024 BUDGET DETAIL  
AS ADOPTED**

|                                 | <u>AUP</u><br><u>2021-2022</u> | <u>BUDGET</u><br><u>2022-2023</u> | <u>ACTUAL</u><br><u>6/30/2023</u> | <u>PROJECTED</u><br><u>6/30/2023</u> | <u>BUDGET</u><br><u>2023-2024</u> |
|---------------------------------|--------------------------------|-----------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|
| <b>REVENUES:</b>                |                                |                                   |                                   |                                      |                                   |
| <i>TAXES:</i>                   |                                |                                   |                                   |                                      |                                   |
| ALCOHOL BEVERAGE                | 6,718                          | 6,046                             | 6,192                             | 6,192                                | 6,190                             |
| GAS EXCISE TAX                  | -                              | -                                 | -                                 | -                                    | -                                 |
| <b>TOTAL TAXES</b>              | <b>6,718</b>                   | <b>6,046</b>                      | <b>6,192</b>                      | <b>6,192</b>                         | <b>6,190</b>                      |
| <i>USE OF ASSETS</i>            |                                |                                   |                                   |                                      |                                   |
| RENTAL INCOME                   | 400                            | 360                               | 1,200                             | 1,200                                | 1,200                             |
| <b>TOTAL USE OF ASSETS</b>      | <b>400</b>                     | <b>360</b>                        | <b>1,200</b>                      | <b>1,200</b>                         | <b>1,200</b>                      |
| <i>OTHER REVENUE</i>            |                                |                                   |                                   |                                      |                                   |
| ARPA PROCEEDS                   | 74,716                         | -                                 | 74,717                            | 74,717                               | -                                 |
| FIRE GRANTS                     | -                              | -                                 | 10,053                            | 10,053                               | 10,000                            |
| FIRE SUBSCRIPTION FEES          | 5,625                          | 5,063                             | 27,675                            | 27,675                               | 27,680                            |
| REFUNDS & REIMBURSEMENTS        | 13,139                         | -                                 | 1,005                             | 1,005                                | -                                 |
| FUND RAISER                     | -                              | -                                 | 2,377                             | 2,377                                | -                                 |
| DONATIONS                       | 17,275                         | 12,956                            | 300                               | 300                                  | -                                 |
| <b>TOTAL OTHER REVENUE</b>      | <b>110,755</b>                 | <b>18,019</b>                     | <b>116,127</b>                    | <b>116,127</b>                       | <b>37,680</b>                     |
| <i>TRANSFERS IN</i>             |                                |                                   |                                   |                                      |                                   |
| TRANSFERS FROM                  | -                              | -                                 | -                                 | -                                    | -                                 |
| <b>TOTAL TRANSFERS IN</b>       | <b>-</b>                       | <b>-</b>                          | <b>-</b>                          | <b>-</b>                             | <b>-</b>                          |
| <b>TOTAL REVENUES</b>           | <b>117,873</b>                 | <b>24,425</b>                     | <b>123,519</b>                    | <b>123,519</b>                       | <b>45,070</b>                     |
| CASH CARRY FORWARD              | -                              | -                                 | -                                 | -                                    | 131,810                           |
| <b>AVAILABLE FOR BUDGET</b>     | <b>117,873</b>                 | <b>24,425</b>                     | <b>123,519</b>                    | <b>123,519</b>                       | <b>176,880</b>                    |
| <b>EXPENDITURES:</b>            |                                |                                   |                                   |                                      |                                   |
| <b>GENERAL GOVERNMENT</b>       |                                |                                   |                                   |                                      |                                   |
| <i>PERSONNEL SERVICES</i>       |                                |                                   |                                   |                                      |                                   |
| WORKER'S COMP                   | 11,563                         | 15,000                            | 629                               | 629                                  | 600                               |
| <b>TOTAL PERSONNEL SERVICES</b> | <b>11,563</b>                  | <b>15,000</b>                     | <b>629</b>                        | <b>629</b>                           | <b>600</b>                        |
| <i>MATERIALS &amp; SUPPLIES</i> |                                |                                   |                                   |                                      |                                   |
| ADVERTISING                     | -                              | -                                 | 208                               | 208                                  | 210                               |
| FUEL                            | -                              | -                                 | 8,478                             | 8,478                                | 7,000                             |
| MISCELLANEOUS                   | -                              | -                                 | 498                               | 498                                  | 500                               |
| OFFICE SUPPLIES                 | -                              | -                                 | -                                 | -                                    | -                                 |
| POSTAGE                         | -                              | -                                 | 63                                | 63                                   | 60                                |
| RENT                            | -                              | -                                 | 100                               | 100                                  | 100                               |
| REPAIRS & MAINTENANCE           | 53,351                         | 80,000                            | 18,057                            | 18,057                               | 4,370                             |
| SMALL TOOLS & EQUIPMENT         | -                              | -                                 | -                                 | -                                    | -                                 |
| STREET LIGHTING                 | -                              | -                                 | -                                 | -                                    | -                                 |
| SUPPLIES                        | -                              | -                                 | 317                               | 317                                  | 320                               |

**TOWN OF EMPIRE CITY  
GENERAL FUND  
2023-2024 BUDGET DETAIL  
AS ADOPTED**

|  | <u>AUP</u><br><u>2021-2022</u> | <u>BUDGET</u><br><u>2022-2023</u> | <u>ACTUAL</u><br><u>6/30/2023</u> | <u>PROJECTED</u><br><u>6/30/2023</u> | <u>BUDGET</u><br><u>2023-2024</u> |
|--|--------------------------------|-----------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|
| UTILITIES-ELECTRIC                                 | -                              | -                                 | 3,860                             | 3,860                                | 3,860                             |
| UTILITIES-TELEPHONE/INTERNET                       | -                              | -                                 | 1,933                             | 1,933                                | 1,930                             |
| UTILITIES-WATER                                    | -                              | -                                 | 2,132                             | 2,132                                | 2,130                             |
| UTILITIES-TRASH                                    | -                              | -                                 | -                                 | -                                    | -                                 |
| UTILITIES-GAS                                      | -                              | -                                 | 600                               | 600                                  | 600                               |
| <b>TOTAL MATERIALS &amp; SUPPLIES</b>              | <b>53,351</b>                  | <b>80,000</b>                     | <b>36,245</b>                     | <b>36,245</b>                        | <b>21,080</b>                     |
| <br><i>OTHER SERVICES &amp; CHARGES</i>            |                                |                                   |                                   |                                      |                                   |
| BANK FEES  | -                              | -                                 | 111                               | 111                                  | -                                 |
| DUES & MEMBERSHIPS                                 | -                              | -                                 | 1,277                             | 1,277                                | 1,280                             |
| INSURANCE - LIABILITY                              | -                              | -                                 | -                                 | -                                    | -                                 |
| INSURANCE - PROPERTY                               | -                              | -                                 | 4,382                             | 4,382                                | 4,380                             |
| INSURANCE - BONDS                                  | -                              | -                                 | 600                               | 600                                  | 600                               |
| LEGAL PUBLICATIONS                                 | -                              | -                                 | 78                                | 78                                   | 80                                |
| MISCELLANEOUS EXPENSE                              | -                              | -                                 | 1,018                             | 1,018                                | 1,020                             |
| PROFESSIONAL FEES-ACCOUNTING                       | -                              | -                                 | 4,500                             | 4,500                                | 4,500                             |
| TRAINING   | -                              | -                                 | 1,825                             | 1,825                                | 1,830                             |
| TRAINING TRAVEL                                    | -                              | -                                 | 7                                 | 7                                    | 10                                |
| <b>TOTAL OTHER SERVICES &amp; CHARGES</b>          | <b>-</b>                       | <b>-</b>                          | <b>13,798</b>                     | <b>13,798</b>                        | <b>13,700</b>                     |
| <br><b>TOTAL GENERAL GOVERNMENT DEPT</b>           | <br><b>64,914</b>              | <br><b>95,000</b>                 | <br><b>50,672</b>                 | <br><b>50,672</b>                    | <br><b>35,380</b>                 |
| <br><b>CAPITAL OUTLAY</b>                          | <br><b>17,068</b>              | <br><b>28,152</b>                 | <br><b>22,500</b>                 | <br><b>22,500</b>                    | <br><b>95,650</b>                 |
| <br><b>FIRE DEPARTMENT</b>                         |                                |                                   |                                   |                                      |                                   |
| <i>MATERIALS &amp; SUPPLIES</i>                    |                                |                                   |                                   |                                      |                                   |
| FUND RAISER EXPENSE                                | -                              | -                                 | 4,952                             | 4,952                                | 4,950                             |
| SUPPLIES   | -                              | -                                 | 10,362                            | 10,362                               | 8,000                             |
| <b>TOTAL FIRE DEPT MATERIALS &amp; SUPPLIES</b>    | <b>-</b>                       | <b>-</b>                          | <b>15,314</b>                     | <b>15,314</b>                        | <b>12,950</b>                     |
| <br><i>OTHER SERVICES &amp; CHARGES</i>            |                                |                                   |                                   |                                      |                                   |
| DUES   | -                              | -                                 | 1,200                             | 1,200                                | 1,000                             |
| MISCELLANEOUS                                      | -                              | -                                 | 1,066                             | 1,066                                | 1,000                             |
| <b>TOTAL FIRE DEPT OTHER SERVICES &amp; CHARGE</b> | <b>-</b>                       | <b>-</b>                          | <b>2,266</b>                      | <b>2,266</b>                         | <b>2,000</b>                      |
| <br><b>CAPITAL OUTLAY</b>                          | <br><b>-</b>                   | <br><b>-</b>                      | <br><b>-</b>                      | <br><b>-</b>                         | <br><b>30,900</b>                 |
| <br><b>TOTAL FIRE DEPT</b>                         | <br><b>-</b>                   | <br><b>-</b>                      | <br><b>17,580</b>                 | <br><b>17,580</b>                    | <br><b>45,850</b>                 |
| <br><b>TRANSFERS</b>                               | <br><b>-</b>                   | <br><b>-</b>                      | <br><b>-</b>                      | <br><b>-</b>                         | <br><b>-</b>                      |
| <br><b>TOTAL EXPENDITURES</b>                      | <br><b>81,982</b>              | <br><b>123,152</b>                | <br><b>90,753</b>                 | <br><b>90,753</b>                    | <br><b>176,880</b>                |
| <br><b>REVENUE OVER (UNDER) EXPENDITURES</b>       | <br><b>35,891</b>              | <br><b>(98,727)</b>               | <br><b>32,766</b>                 | <br><b>32,766</b>                    | <br><b>-</b>                      |

**TOWN OF EMPIRE CITY STREET ALLEY FUND  
2023-2024 BUDGET DETAIL  
AS ADOPTED**

| <b>STREET &amp; ALLEY FUND</b>           | <b>AUP</b>       | <b>BUDGET</b>    | <b>ACTUAL</b>    | <b>PROJECTED</b> | <b>BUDGET</b>    |
|--|------------------|------------------|------------------|------------------|------------------|
|  | <u>2021-2022</u> | <u>2022-2023</u> | <u>4/30/2023</u> | <u>6/30/2023</u> | <u>2023-2024</u> |
| <b>REVENUES:</b>                         |                  |                  |                  |                  |                  |
| Gasoline Excise                          | 1,317            | -                | 1,279            | 1,279            | 1,280            |
| Commercial Vehicle                       | 5,957            | -                | 5,187            | 5,187            | 5,190            |
| Interest                                 | 188              | -                | 1,749            | 1,749            | 1,750            |
| <b>Total Revenues</b>                    | <u>7,462</u>     | <u>-</u>         | <u>8,215</u>     | <u>8,215</u>     | <u>8,220</u>     |
| <br>                                     |                  |                  |                  |                  |                  |
| Cash Carryover                           | -                | 128,098          | -                | -                | -                |
| <br>                                     |                  |                  |                  |                  |                  |
| <b>Available to Budget</b>               | <u>7,462</u>     | <u>128,098</u>   | <u>8,215</u>     | <u>8,215</u>     | <u>8,220</u>     |
| <br>                                     |                  |                  |                  |                  |                  |
| <b>EXPENDITURES:</b>                     |                  |                  |                  |                  |                  |
| Street & Alley Department                | -                | 115,000          | -                | -                | 8,220            |
| <br>                                     |                  |                  |                  |                  |                  |
| <b>REVENUE OVER (UNDER) EXPENDITURES</b> | 7,462            | 13,098           | 8,215            | 8,215            | -                |

**Town of Empire City, Oklahoma**  
**Budget Message**  
**June 30, 2024**

On the following pages is the budget document for the Town of Empire City, Oklahoma for the fiscal year 2023-2024 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the Town Board of Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

- Actual Amounts for June 30, 2022
- Budgeted Amounts for 2022-2023
- Actual Amounts through June 30, 2023
- Projected Amounts through June 30, 2023
- Proposed Budget Amounts for 2023-2024

This format is designed so that members of the board, staff and general public can readily see the past, present and expected future activities within each fund.

Highlights of the budget include:

- Budgeted \$22,685 to purchase sirens.
- Budgeted \$30,900 to purchase jaws of life equipment.

Under the budget process, the mayor and consultants prepare a preliminary version of the budget document which is then published. A recommended budget document is then brought before the Town Board of Trustees and a public hearing to enable the Board to receive additional information and feedback regarding the budget from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Board prior to the beginning of the 2023-2024 fiscal year.

It is the intent and hope of the board that this process will allow for diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Empire City and its citizens.

Sincerely,

Town Board  
Town of Empire City, Oklahoma

*Imde Cheatural, Town Clerk*

A public hearing will be held on January 16, 2024 at 6:00 pm at Town Hall in Empire City, OK 73533, for interested citizens of the Town of Empire City. The following budget of revenues and expenditures are proposed for the Fiscal Year 2023-2024.

|                            | General<br>Fund | Street<br>& Alley |
|----------------------------|-----------------|-------------------|
| <b><i>Revenues</i></b>     |                 |                   |
| Taxes                      | 6,190           | 6,470             |
| Use of Assets              | 1,200           | 1,750             |
| Misc Revenue               | 37,680          |                   |
| Total Estimated Revenues   | 45,070          | 8,220             |
| Estimated Cash Carryover   | 131,810         | -                 |
| Total Revenues             | <u>176,880</u>  | <u>8,220</u>      |
| <b><i>Expenditures</i></b> |                 |                   |
| General Government         | 35,380          |                   |
| Street & Alley             |                 | 8,220             |
| Fire Department            | 45,850          |                   |
| Capital Outlay             | 95,650          |                   |
| Total Expenditures         | <u>176,880</u>  | <u>8,220</u>      |

# AFFIDAVIT OF PUBLICATION

County of Stephens, State of Oklahoma

## The Duncan Banner

PO Box 1268  
Duncan, OK 73534  
580-255-5354

I, **Crystal Childers**, of lawful age, being duly sworn upon oath, deposes and says that I am the General Manager of The Duncan Banner, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Duncan, for the County of Stephens in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

### PUBLICATION DATES:

January 9, 2024

Crystal Childers

Signed and sworn to before me

on this 9th day of January, 2024.

Sherrie McCormack  
Notary Public

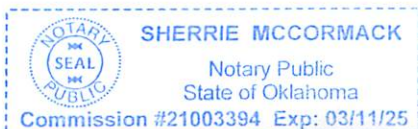
My commission expires: March 11, 2025

Commission # 21003394

PUBLICATION FEE: \$ 30.85

(Published in the Tuesday edition of The Duncan Banner, January 9, 2024 - 1 time)  
A public hearing will be held on January 16, 2024 at 6:00 pm at Town Hall in Empire City, OK 73533, for interested citizens of the Town of Empire City. The following budget of revenues and expenditures are proposed for the Fiscal Year 2023-2024.

|                    | General Fund | Street & Alley |
|--------------------|--------------|----------------|
| Revenues           |              | 6,470          |
| Taxes              | 6,190        | 1,750          |
| Use of Assets      | 1,200        |                |
| Misc. Revenue      | 37,680       | 8,220          |
| Total Estimated    | 45,070       |                |
| Revenues           |              | -              |
| Estimated Cash     | 131,810      |                |
| Carryover          |              | 8,220          |
| Total Revenues     | 176,880      |                |
| Expenditures       |              |                |
| General Government | 35,380       | 8,220          |
| Street & Alley     |              |                |
| Fire Department    | 45,850       |                |
| Capital Outlay     | 95,650       | 8,220          |
| Total Expenditure  | 176,880      |                |



**TOWN OF EMPIRE CITY, OKLAHOMA  
RESOLUTION NUMBER 2024-001**

**A RESOLUTION APPROVING THE TOWN OF EMPIRE CITY, OKLAHOMA'S  
BUDGET FOR THE FISCAL YEAR 2023-2024**

**WHEREAS,** The Town of Empire City has chosen the budget format of the Oklahoma Municipal Budget Act, and

**WHEREAS,** The Mayor, Town Clerk and consultant have prepared a budget consistent with this Act: and

**WHEREAS,** The budget has been form formally presented to the Town of Empire City Board of Trustees; and

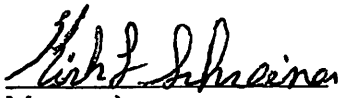
**WHEREAS,** The Town of Empire Board of Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE  
TOWN OF EMPIRE CITY, OKLAHOMA**

**SECTION 1.** The Town Board of Trustees does hereby adopt the FY 2023-2024 Budget on the 16<sup>th</sup> day of January, 2024, as presented in the attached budget, with totals by department within each fund.

**SECTION 2.** This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the Board of Trustees of the Town of Empire City, Oklahoma this January 16, 2024.

  
Mayor

ATTEST:  
  
Town Clerk/Board Trustee



**TOWN OF EMPIRE CITY 2032-2024 BUDGET**

**AS ADOPTED BY RESOLUTION NUMBER 2024-001**

|                                 | <b>General<br/>Fund</b> | <b>Street<br/>&amp; Alley</b> |
|---------------------------------|-------------------------|-------------------------------|
| <b>Revenues</b>                 |                         |                               |
| Taxes                           | 6,190                   | 6,470                         |
| Use of Assets                   | 1,200                   | 1,750                         |
| Misc Revenue                    | 37,680                  |                               |
| <b>Total Estimated Revenues</b> | <b>45,070</b>           | <b>8,220</b>                  |
| Estimated Cash Carryover        | 131,810                 | -                             |
| <b>Total Revenues</b>           | <b>176,880</b>          | <b>8,220</b>                  |
| <b>Expenditures</b>             |                         |                               |
| General Government              | 35,380                  |                               |
| Street & Alley                  |                         | 8,220                         |
| Fire Department                 | 45,850                  |                               |
| Capital Outlay                  | 95,650                  |                               |
| <b>Total Expenditures</b>       | <b>176,880</b>          | <b>8,220</b>                  |