BUDGET AMENDMENT FORM

Type of Amendment:

Supplemental Appropriation — X
Decrease Appropriation
Transfer of Appropriation

Fund: *City of Comanche* — *010 -- General Fund*

FY: *2016-2017*

Accounts Decreased			Accounts Increased		
Acct No.	Name	Amount	Acct No.	Name	Amount
			010-000-4050	USE TAX	69,964.19
			010-000-4110	OCCUPATIONAL LICENSES	885.00
			010-000-4120	BUILDING PERMITS	1,374.00
			010-000-4130	PET LICENSES	1,082.00
			010-000-4210	INTERMENT FEES	9,005.00
			010-000-4520	CEMETERY LOT SALES	6,555.00
			010-000-4520	NATURAL GAS FRANCHISE	2,480.00
			010-000-4550	MISCELLANEOUS REVENUES	23,239.46
			010-000-4610	TRANSFER FROM PWA	143,080.00
			010-000-4640	HUNTING & FISHING TRANSFER	50,032.00
				TOTAL REVENUES INCREASED	**307,696.65**
			010-020-5110	CC--SALARY & WAGES	2,531.00
			010-040-5110	PD--SALARY & WAGES	50,637.00
			010-050-5110	FD--SALARY & WAGES	20,881.00
			010-060-5110	AC--SALARY & WAGES	15,713.10
			010-070-5110	STREET--SALARY & WAGES	19,820.00
			010-100-5250	GG--OTHER MAT & SUPPLIES	63,318.00
			010-110-5550	TRANSFERS OUT	134,787.00
				TOTAL EXPENSES INCREASED	**307,687.10**

Explanation: *Increase in various revenues allowed for increase in certain departments.*

Council ordered transfers to clear out Due to funds for Water Sales Tax and Capital Improvement Sales Tax increased Transfers Out.

Date Approved By Council — July 11, 2017

CITY OF COMANCHE SEAL COMANCHE COUNTY, OKLA.