

Affidavit of Publication

STATE OF OKLAHOMA }
COUNTY OF STEPHENS }SS.

Todd Brooks

of lawful age, being duly sworn and authorized says that he is Office Manager of The Comanche Times, a weekly, legal newspaper in the City of Comanche, Stephens County, Oklahoma.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period of time in publication and not in a supplement on the following dates:

3-30-23 _____

PUBLICATION FEE

\$103.00

Signed

Todd Brooks

Notary Public:

Kelsey Hare

Subscribed and sworn to before me this

30 day of March 2023

(SEAL)

KELSEY HARE
NOTARY PUBLIC - STATE OF OKLAHOMA
MY COMMISSION EXPIRES MAR. 30, 2025
COMMISSION # 21004404

My Commission expires: March 30, 2025

RECEIVED

MAY 01 2023

State Auditor
and Inspector

Stephens

Legal Notice

(Published in the Comanche Times on March 30, 2023.)

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 529 at 5:30 p.m. on the 11th day of April, 2023 pertaining to the proposed budget of the Comanche Public Works Authority for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2023 - 2024 for the Comanche Public Works Authority.

COMANCHE PUBLIC WORKS AUTHORITY

REVENUE

TOTAL ELECTRIC SALES TAX	-85,000.00
TOTAL CHARGES FOR SERVICES	-2,876,125.00
TOTAL MISCELLANEOUS REVENUES	-56,000.00
TOTAL REVENUES	-3,017,125.00

EXPENDITURES

TOTAL ADMINISTRATION DEPARTMENT	337,875.00
TOTAL ELECTRIC DEPARTMENT	1,551,850.00
TOTAL WATER DEPARTMENT	321,150.00
TOTAL LINE MAINTENANCE DEPARTMENT	160,250.00
TOTAL SANITATION DEPARTMENT	230,000.00
TOTAL TRANSFERS OUT	414,000.00
TOTAL OTHER FINANCIAL USES	2,000.00
TOTAL EXPENDITURES	3,017,125.00
REVENUES OVER (UNDER) EXPENDITURES	0.00

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 529 at 5:30 p.m. on the 11th day of April, 2023, pertaining to the proposed budget of the Comanche General Fund for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2023 - 2024 for the Comanche General Fund.

REVENUE -- GENERAL FUND

TOTAL TAXES AND FRANCHISES	-519,000.00
TOTAL LICENSES AND PERMITS	-7,000.00
TOTAL CHARGES FOR SERVICES	-26,000.00
TOTAL INTERGOVERNMENTAL	-12,500.00
TOTAL OTHER REVENUES	-95,400.00
TOTAL TRANSFERS IN	-464,400.00
TOTAL REVENUES	-1,124,300.00

EXPENDITURES -- GENERAL FUND

TOTAL CITY MANAGER DEPARTMENT	52,420.00
TOTAL CITY CLERK DEPARTMENT	58,100.00
TOTAL CITY TREASURER DEPARTMENT	12,525.00
TOTAL POLICE DEPARTMENT	328,300.00
TOTAL FIRE DEPARTMENT	289,800.00
TOTAL ANIMAL CONTROL DEPARTMENT	63,110.00
TOTAL STREET DEPARTMENT	2,345.00
TOTAL PARKS & RECREATION	73,550.00
TOTAL CEMETERY DEPARTMENT	77,350.00
TOTAL GENERAL GOVERNMENT DEPT	156,800.00
TOTAL TRANSFERS OUT	10,000.00
TOTAL EXPENDITURES	1,124,300.00
REVENUES OVER/UNDER EXPENDITURES	0.00

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 529 at 5:30 p.m. on the 11th day of May, 2021 pertaining to the proposed budget of the Comanche Special Funds for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2021 - 2022 for the City of Comanche Special Funds.

METER DEPOSIT FUND

Expenditures	\$ 55,080
Revenues	19,000
Beginning Cash Balance	26,920

Balance	\$ -0-
STREET AND ALLEY FUND	
Expenditures	\$ 37,000
Revenues	10,000
Beginning Cash Balance	27,000
Balance	-0-
HUNTING AND FISHING FUND	
Expenditures	\$ 17,400
Revenues	13,000
Beginning Cash Balance	4,400
Balance	-0-
RURAL FIRE FUND	
Expenditures	\$ 53,000
Revenues	25,000
Beginning Cash Balance	28,000
Balance	-0-
MUNICIPAL COURT FUND	
Expenditures	\$ 88,000
Revenues	88,000
Beginning Cash Balance	-0-
Balance	-0-
CEMETERY CARE FUND	
Expenditures	\$ 9,500
Revenues	3,500
Beginning Cash Balance	6,000
Balance	-0-
ALL CAPITAL IMPROVEMENTS -- SALES TAX FUND	
Expenditures	\$ 308,000
Revenues	200,000
Beginning Cash Balance	108,000
Balance	-0-
2010 WATER SALES TAX FUND	
Expenditures	\$ 123,000
Revenues	83,000
Beginning Cash Balance	40,000
Balance	-0-
NUTRITION CENTER	
Expenditures	\$ 60,500
Revenues	60,500
Beginning Cash Balance	-0-
Balance	-0-
RBEG/PWA LOAN PROGRAM	
Expenditures	\$ 30,600
Revenues	25,600
Beginning Cash Balance	5,000
Balance	-0-
GRANT HOLDINGS FUND	
Expenditures	\$ 10.00
Revenues	-0-
Beginning Cash Balance	\$ 10.00
Balance	-0-
POLICE ASSET FUND	
Expenditures	\$ 55,000
Revenues	30,000
Beginning Cash Balance	25,000
Balance	-0-

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 11th day of April, 2023 pertaining to the proposed budget of the Comanche Land Management Authority for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2023 - 2024 for the Comanche Land Management Authority.

COMANCHE LAND MANAGEMENT AUTHORITY

REVENUE

COMANCHE SPORTS GROUP -- FOD	-8,000.00
RODEO GROUNDS	-1,000.00

GOLF COURSE REVENUES	-63,000.00
RENTAL INCOME	-13,500.00
CTTP RENTAL INCOME	-25,000.00
SALES TAX REVENUES	-300.00
TOTAL REVENUES	-110,800.00
EXPENDITURES	
FIELD OF DREAMS EXPENSES	3,000.00
RODEO GROUNDS EXPENSES	1,000.00
OTHER CONTRACTUAL SERVICES	2,000.00
LIENS FILE FOR ABATEMENT	-0-
GOLF COURSE EXPENSES	25,500.00
OTC-SALES TAX THROUGH PWA	4,500.00
MATERIALS & SUPPLIES	2,500.00
UNFORESEEN ABATEMENT EXPENSES	0.00
MOSQUITO CONTROL EXPENSES	0.00
RENTAL PROPERTY EXPENSES	1,000.00
CCTP EXPENSES	4,500.00
PERSONAL SERVICES EXPENSES	64,300.00
UNAPPROPRIATED EXPENSES	2,500.00
TOTAL EXPENDITURES	110,800.00
REVENUES OVER (UNDER) EXPENDITURES	0.00

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