

BUDGET AMENDMENT FORM

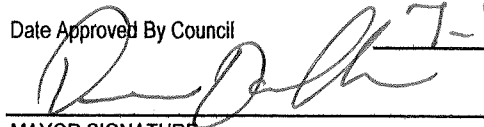
Type of Amendment:

Supplemental Appropriation X
 Decrease Appropriation
 Transfer of Appropriation

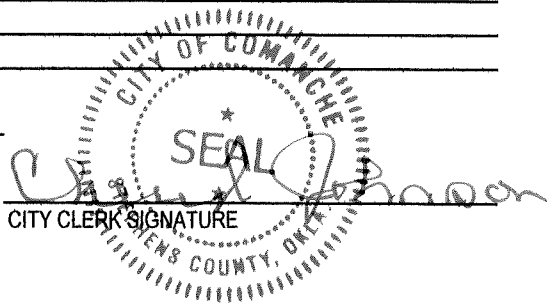
City of Comanche
 Fund: 065-DRUG FORFEITURE
 FY: 2023-2024

Accounts Decreased			Accounts Increased		
Acct No.	Name	Amount	Acct No.	Name	Amount
				CARRY OVER FROM LAST YEAR	2,400.00
				TOTAL REVENUES	2,400.00
				EXPENSES	
			065-000-5330	DRUG PREVENTION EQUIPMENT	2,400.00
				TOTAL EXPENSES	2,400.00

Explanation: CARRY OVER FROM LAST YEAR ALLOWED FOR INCREASE IN EXPENSES.

Date Approved By Council 7-9-24


 MAYOR SIGNATURE



 CITY CLERK SIGNATURE

BUDGET AMENDMENT FORM

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City of Comanche
 Fund: 110-GRANT FUND
 FY: 2023-2024

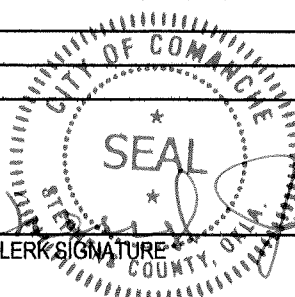
Accounts Decreased			Accounts Increased		
Acct No.	Name	Amount	Acct No.	Name	Amount
				CARRY OVER FROM LAST YEAR	103,000.00
			110-000-4400	ARPA REVENUES	61,000.00
				TOTAL REVENUES	164,000.00
				EXPENSES	
			110-000-5400	ARPA EXPENSES	164,000.00
				TOTAL EXPENSES	164,000.00


Explanation:

CARRY OVER FROM LAST YEAR ALLOWED FOR INCREASE IN EXPENSES.

Date Approved By Council 7-9-24


 MAYOR SIGNATURE



 SEAL
 CITY OF COMANCHE
 COUNTY, OKLA.

 CITY CLERK SIGNATURE

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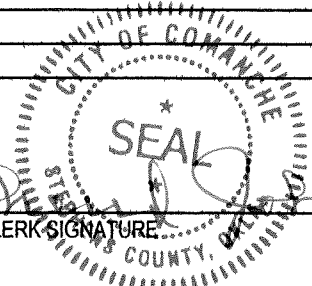

City of Comanche
 Fund: 120-ALL CAP IMPROVE SALES TAX
 FY: 2023-2024

Accounts Decreased			Accounts Increased		
Acct No.	Name	Amount	Acct No.	Name	Amount
				CARRY OVER FROM LAST YEAR	217,000.00
				TOTAL REVENUES	217,000.00
				EXPENSES	
			120-000-5500	CAP IMP-ELECTRIC	136,000.00
			120-000-5600	CAP IMP-WATER PLANT	81,000.00
				TOTAL EXPENSES	217,000.00

Explanation: CARRY OVER FROM LAST YEAR ALLOWED FOR INCREASE IN EXPENSES.

Date Approved By Council 7-9-24


 MAYOR SIGNATURE



 CITY CLERK SIGNATURE

