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City of Duncan
Budget Amendment - FY 2019
Capital Improvement Fund
August 27, 2019

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	NONE		REDUCE Estimated Unappropriated Fund Balan	-	97,482.00	-
			Total		97,482.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	07-530900	General Government	Buildings & Building Improvements (Contract Amendment #3)	131,000.00	48,995.00	179,995.00
15	07-530900	General Government	Buildings & Building Improvements (Change Order #4)	179,995.00	48,487.00	228,482.00
					97,482.00	

FUND INFORMATION ***

Original Budget - Revenues	\$ 4,539,081
Amendments	254,800
Current Budget - Revenues	\$ 4,793,881
Original Budget - Expenditures	\$ 14,006,162
Amendments	1,037,882
Current Budget - Expenditures	\$ 15,044,044

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this
August 27, 2019

Explanation of Budget Amendment:

Appropriate funds for Amendment #3 and Change Order #4 for new City Hall.

Approved:

[Signature]

 City Clerk or Deputy

RECEIVED

AUG 29 2019

State Auditor and Inspector

Posted By _____ Date _____ BA# _____ Pkt.# _____

A19-014

Stephens

