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City of Duncan
Budget Amendment - FY 2019
Capital Improvement Fund
August 13, 2019

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
15	NONE		REDUCE Estimated Unappropriated Fund Balan	-	41,000.00	
						-
						-
			Total		41,000.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	07-530900	General Government	Buildings & Building Improvements	-	41,000.00	41,000.00
			(HVAC improvements)			-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
					41,000.00	

FUND INFORMATION ***	
Original Budget - Revenues	$ 4,539,081
Amendments	254,800
Current Budget - Revenues	$ 4,793,881
Original Budget - Expenditures	$ 14,006,162
Amendments	850,400
Current Budget - Expenditures	$ 14,856,562

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

August 13, 2019

Explanation of Budget Amendment:

Appropriate funds for HVAC Improvements at new City Hall.

Approved:

Mayor

Attest:

Christina Johnson

City Clerk or Deputy

CITY OF DUNCAN OKLAHOMA CHARTER 1954

Posted By _____ Date _____ BA# _____ Pkt.# _____

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AUG 15 2019

State Auditor and Inspector

A19-012

Stephens