#8 (Attachment)

City of Duncan
Budget Amendment - FY 2019
Capital Improvement Fund
August 13, 2019

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	NONE		REDUCE Estimated Unappropriated Fund Balan	-	90,000.00	-
						-
						-
			Total		90,000.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	07-530900	General Government	Buildings & Building improvements	41,000.00	90,000.00	131,000.00
			(Carpet Replacement)			-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
					90,000.00	

FUND INFORMATION ***	
Original Budget - Revenues	$ 4,539,081
Amendments	254,800
Current Budget - Revenues	$ 4,793,881
Original Budget - Expenditures	$ 14,006,162
Amendments	940,400
Current Budget - Expenditures	$ 14,946,562

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

August 13, 2019

Explanation of Budget Amendment:

Appropriate funds for carpet replacement at new City Hall.

Approved: _____ Mayor

Attest: Christina Johnson

CITY OF DUNCAN OKLAHOMA CHARTER 1954

Posted By _____ Date _____ BA# _____ Pkt.# _____

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State Auditor and Inspector

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Initials

A19-013

Stephens