

AFFIDAVIT OF PUBLICATION

County of Stephens, State of Oklahoma

The Duncan Banner
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BUDGET

I, **Crystal Childers**, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of The Duncan Banner, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Duncan, for the County of Stephens in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

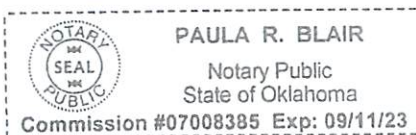
PUBLICATION DATES:
December 11, 2019

Crystal Childers

Signed and sworn to before me
on this 11 day of December, 2019.

Paula R. Blair
Notary Public

My Commission expires: September 11, 2023.
Commission # 07008385



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MAR 17 2020

State Auditor
and Inspector

Stephens

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET

A public hearing on the FY 2020 City of Duncan budget will be held at 5:30 pm on December 16th, 2019, in the City Council Chambers, Police Department Complex, 18 S 7th, Duncan, OK, for the purpose of discussing and developing the City budget for the fiscal year beginning January 1, 2020. The public hearing is open to the public and citizen comments on the proposed budget will be welcome.

CITY OF DUNCAN FUND SUMMARY**FY 2020 PROPOSED BUDGET**

Fund	Total Estimated Revenues	Total Budgeted Expenditures	Ending Fund Balance
Operating Funds:			
General Fund	\$ 12,125,002	(17,674,827)	\$ 1,601,358
DUPA	19,843,521	(15,393,427)	6,538,180
Other Utilities	14,570,849	(14,188,286)	1,888,220
Street&Alley Fund	215,000	(272,000)	27,790
Airport Fund	556,163	(630,460)	10,770
Sub-total Operating Funds	<u>47,310,535</u>	<u>(48,159,000)</u>	<u>10,066,318</u>
Other Funds:			
Sales Tax General C.I.P.	4,539,021	(13,948,926)	2,569,858
Employee Retirement Fund	1,854,495	(1,772,902)	8,478,625
Cemetery Care	10,900	(102,500)	89,474
Sinking Ad Valorem	149,000	-	149,000
Sales Tax Waurika	175,200	(598,304)	5,929,548
Library Grant & Gifts	35,000	(39,072)	3,428
CDBG	-	(90,700)	-
Fire Dept. Uniform Allowance	-	(63,859)	-
911 Telephone	258,430	(311,554)	173,806
Police Grants/DEA/DA	18,900	-	49,225
Duncan Enhancement Trust Auth	-	(32,500)	8,182
Hunting & Fishing Fund	28,950	(15,000)	82,528
Duncan Economic Development	1,002,030	(1,009,000)	2,706,214
Eco. Dev Mktg Authority	1,047,050	(702,027)	5,804,220
Workers Compensation Fund	769,500	(534,870)	(1,126,836)
Sub-total Other Funds	<u>9,888,476</u>	<u>(19,221,214)</u>	<u>24,917,272</u>
Totals	\$ 57,199,011	(67,380,214)	\$ 34,983,590