

AFFIDAVIT OF PUBLICATION

County of Stephens, State of Oklahoma

The Marlow Review

316 W. Main St.
Marlow, OK 73055
(580) 658-6657

I Elizabeth Pitts-Hibbard, of lawful age, being duly sworn upon oath, deposes and says that I am the publisher of The Marlow Review, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Marlow, for the County of Stephens, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

May 21, 2020

Elizabeth Pitts-Hibbard
Elizabeth Pitts-Hibbard, Editor

Signed and sworn to before me on this 21 day of May, 2020.



Dovie Gunn
Notary Public

My Commission expires: 8-13, 2023
Commission # 15007527

PUBLICATION FEE: \$34.20

Calculation measurement:

228 words, 0 tabular lines, 2 column, 1 insertions

(Published in The Marlow Review May 21, 2020)

The following budget of revenue and expenditures are proposed for the Fiscal Year 2020-2021

Published in the Marlow Review Thursday, May 21, 2020

City of Marlow-Revenue Sources 2020-2021

SALES TAX	755000.00
ALCOHOL BEVERAGE TAX	32000.00
TOBACCO TAX	12000.00
P.I.L.O.T. (CHICKASAW)	4000.00
CABLE	27000.00
CENTERPOINT ARKLA	22000.00
GROSS RECEIPTS TAX-COTTON	6200.00
BUILDING PERMITS	3000.00
ELECTRICAL LICENSE	300.00
PLUMBERS LICENSE	300.00
LIQUOR LICENSE	6000.00
DOOR-TO-DOOR LIC/SOL	400.00
VENDING LICENSE	100.00
POLICE FINES	60000.00
DUI FEES FROM COUNTY	500.00
LIBRARY FINES	3000.00
ANIMAL CONTROL FINES	1000.00
COURT COSTS	15000.00
RENTAL	5000.00
CEMETERY LOT SALES	12500.00
GRAVE OPENINGS	19000.00
COPEIS/FAXES	300.00
REZONING FEES	500.00
REIMBURSEMENTS	1500.00
CODE ENFORCEMENT FEES	6000.00
AG/HAY LEASES	9000.00
OTHER REVENUE	8000.00
INTEREST	2000.00
FOURTH OF JULY REVENUE	5000.00
FD STATE GRANT	4000.00
LIBRARY STATE AID GRANT	2500.00
TRANSFERS FROM MMA Elec	624000.00
TRANSFERS FROM CIF-USE TAX	78000.00
CAMP/BOAT PERMITS	15000.00
LAKE LOT LEASES	3800.00
CASH CARRYOVER	370720.00
911 FEES-LAND LINE	9000.00
911 FEES-MOBILE	35500.00
Total	2,159,120.00
City of Marlow Expenditures 2020-2021	
Emergency Management	52700.00
City Clerk	101950.00
Municipal Court	51185.00
Lake Taylor	37500.00
Police	684200.00
Fire	323150.00
Street/Parks	234550.00
911 Dispatch	195600.00
Cemetery	146250.00
Library	111725.00

Animal Control	51750.00
Senior Citizen	17710.00
General Government	150850.00
Total	2,159,120.00
Marlow Municipal Authority-Revenue 2020-2021	
ELECTRIC SALES	3,700,000.00
SECURITY LIGHTS	38,500.00
SALES TAX	190,000.00
WATER SALES	560,000.00
BULK WATER SALES	2,000.00
WATER TAPS	2,500.00
SANITATION	580,000.00
ADMINISTRATIVE FEES	49,000.00
RECYCLING FEE	105,000.00
SEWER REVENUE	260,000.00
SEWER TAPS	200.00
OTHER SEWER REVENUE	35,000.00
POOL PARTIES	1,000.00
ADMISSIONS	2,000.00
CONCESSIONS	1,500.00
PENALTIES	68,000.00
POLE RENTALS	14,500.00
MISC RECEIPTS	1,500.00
UTILITY CONNECT FEES	10,000.00
INSUFFICIENT CHECK CHARGE	1,000.00
SERVICE LINE PROGRAM	1,000.00
INTEREST - METER DEPOSITS	3,500.00
INTEREST - MMA FUNDS	3,500.00
CASH CARRYOVER/CONTINGENCY	487,610.00
Total	6,117,310.00
Marlow Municipal Authority-Expenses 2020-2021	
City Administrator	101,750.00
Electric	3,876,100.00
Water/Sewer	420,850.00
Sanitation	685,000.00
Pool	11,160.00
MMA Gen. Gov	1,022,450.00
Total	6,117,310.00
MMA Capital Improvement	
Revenue	90,600.00
Expenditures	90,500.00
Cemetery	
Revenue	4,000.00
Expenditures	4,000.00
Emergency Medical Service	
Revenue	225,000.00
Expenditures	224,100.00
Street & Alley Fund	
Revenue	39,750.00
Expenditures	36,000.00
Capital Improvement Fund	
Revenue	271,000.00
Expenditures	262,000.00
Tax Revenue Capital Projects	
Revenue	384,000.00
Expenditures	110,050.00

A public meeting will be held May 26, 2020 at 5:30 pm for discussion of the budget in the City Hall Council Chambers located at 119 S. 2nd Street. All citizens are encouraged to attend.