PROOF OF PUBLICATION

TEXAS COUNTY, STATE OF OKLAHOMA

GUYMON DAILY HERALD 515 N. ELLISON, P.O. BOX 19 GUYMON, OK 73942

PHONE: (580)338-3355; FAX: (580)338-5000

CITY OF GUYMON 2020 PROPOSED BUDGET

I, Kelli Strickland, of lawful age, first being duly sworn, upon oath, says: That she is the Circulation Manager of the Guymon Daily Herald, a daily newspaper, published and printed in The City of Guymon, Texas County, Oklahoma. That said Guymon Daily has a paid circulation in Texas County, Oklahoma with entrance into the United States mails as Second class mail matter and published in the county where delivered to the United States mail and said newspaper has been continuously and uniterruptedly published in said Texas County during a period of one hundred and four weeks consecutively prior to the date, on which the notice herein referred to was first published, and a notice of which a true copy is hereto attached, was published in a regular and entire edition of said Guymon Daily Herald and not in a supplement thereof, for ONE time on the following date:

DECEMBER 3, 2019

That said newspaper is printed in the English language.

I, Kelli Strickland, further state that this legal notice, advertisement or publication published in The Guymon Daily Herald comes within all the prescriptions and requirements of Title 25, Oklahoma Statues, 1951, as amended, of the State of Oklahoma.

Publishing Fee: \$834.24

Circulation Manager

Subscribed and Sworn to before me this 3rd day of December, 2019.

Notary Public

(Seal)XXXX

NOTARY PUBLIC, State of Oklahoma
Commission # 18001598
Texas County
JANIE GRICE

My Commission Expires: 02-15-2022

LEGALS

CITY OF GUYMON FUND SUMMARY 2020 PROPOSED BUDGET

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	and the control of th	
ESTIMATED	REVENUES BY SOURCE AND BEGINNING FUND BALAN	ICE

Fund		Taxes	Inter- Governmental	Charges for Services	Fines and Forfeitures	Licenses and Permits	Interest & Dividends	Miscellaneous	Interfund Transfers In	Total Estimated Revenues	Estimated Beginning Fund Bal.		Total Sources of Funds
General Fund	\$	5,910,000	483,000	452,800	220,000	47,000	7,000	167,000	1,984,004	9,270,804	2,001,066	\$	11,271,870
Sales Tax General CIF		1,800,000					2,000		225,000	2,027,000	513,466		2,540,466
Guymon Utilities Authority			10,500	11,914,000	- 1		10,000	20,500		11,955,000	1,660,418		13,615,418
Sales Tax G.U.A. CIF		1,800,000		10000	7	V 10 10 10 10 10 10 10 10 10 10 10 10 10	500		371,500	2,172,000	158,976		2,330,976
Cemetery Care				3,970	1 7 4	: : : : : : : : : : : : : : : : : : : :	200			4,170	34,983		39,153
Dale Trust					P4.	18 Co. 18 18 18 18 18 18 18 18 18 18 18 18 18	1,080			1,080	11,691		12,771
E-911		-214			7.30		and the same			50000			
Golf Course			9	281,000		4	500	5,000	362,300	648,800	104,000		752,800
Swimming Pool				18,000	11/12/11	The fourth	150	50	52,000	70,200	15,500		85,700
Guymon Development					100		4,000	3,550	250,000	257,550	605,935		863,485
Guymon Library			5,000		and the second		150	600		5,750	22,946		28,696
Grants Funds			4				73 m. 45				10,429		10,429
Hotel/Motel Tax		475,000		142		1. 15	3,000			478,000	341,337		819,337
Police Special Revenue			5,000				150	4 - 1		5,150	19,127		24,277
Library Capital			-,	3. 4	1.0	the state of	THAME				5,129		5,129
Airport Fund		6,800		11,500			2,000	1,000	32,350	53,650	383,278		436,928
Guymon Housing Authority				102.00	10 4.1					V4.1	E-1 10		
Guymon Industrial Authority	101	435,000				**	350			435,350	47,306	_	482,656
Total Revenues by Source	\$.	10,426,800	503,500	12,681,270	220,000	47,000	31,080	197,700	3,277,154	27,384,504	5,935,587	\$_	33,320,091

ESTIMATED EXPENDITURES BY ACTIVITY

						1					
WI WI		Cost of	Personal	Materials	Services	Capital	Debt	C.I.F.	Interfund		Talal
Fund or Department		Sales	Services	and Supplies	and Charges	Outlay	Service	Transfers Out	Transfers Out	_	Total
General Fund:			2		1 2 11/4	C 701 10 11	TATIVE CONTRACTOR				
City Attorney	\$		80,000	• 1 • 1 • 1 • 1 • 1		5-344	and the second	•	•	\$	80,000
City Clerk		•	165,600	260	5,760		4. 42.				171,620
City Treasurer			133,313	320	1,750	All the same	4 6 . 2	100			135,383
Community & Economic Development			296,878	15,950	221,750		- 1 N	•			534,578
General Government			239,685	5,200	171,500	- 1 T	Aug.	•			416,385
Human Resources			165,561	550	71,060	1. 1.					237,171
Planning					1.4	St.					
Information Technology			168,591	10,030	223,635		ve Back				402,256
Library			323,681	14,779	89,774	and years are		-	- 149		428,234
Police		200	1,773,177	122,000	157,200		1 H		• (3)		2,052,377
Municipal Court			92,300		9/14/38	11/1/12	• 866		- 1985		92,300
Fire/Ambulance			1,949,500	95,000	280,200	100,000	155,000		• V		2,579,700
Emergency Management				1 - 55 - 1		- 2 200 ·		•			-
Cemetery		-	144,700	9,000	18,500	12 . A . 12		6 n . •			172,200
Parks		1000	384,100	24,000	119,500	60,000		* .			587,600
Street			436,000	72,000	405,500	90,000	• I	n •n	• 3.2		1,003,500
Transportation - Administration			41,300		4,000						45,300
Transportation - Operations			275,000	32,000	25,200		+				332,200
Interfund Transfers				100	100	12 2 2		ou miche • ni -		- 1.00 - 1.00 - 1.00	
Total General Fund	-		6,669,386	401,089	1,795,329	250,000	155,000				9,270,804

ESTIMATED EXPENDITURES BY ACTIVITY

Fund or Department	Cost of Sales	Personal Services	Materials and Supplies	Services and Charges	Capital Outlay	Debt Service	C.I.F. Transfers Out	Interfund Transfers Out	Total
Sales Tax General CIF:		1	44		19 44 946				STEEL STEEL
Pool			2		3511126	70,000	•		70,000
City Attorney							A000-104	•	
City Clerk					14,900	No.	43.3		14,900
City Treasurer			•		3,000	W	2200	•	3,000
Community & Economic Development						• 12			
General Government	110				2 1	280,000	8		280,000
Library			and the second	The state of the s	A Transmission	475,000	il		475,000

Livi di y									******
Ambulance	•					117,800			117,300
Police Municipal Court	•	:		•	5,000	117,000	•	•	5,000
Fire	•	•	•		· · · · ·	892,700	•	. •	392,700
Emergency Management	•	•	•	•		•	. •	•	•
Cemetery	•	•	•		• •	34,	•	•	•
Parks Street	•	•		100	46.3	14,000			14,000
Transportation - Operations		•		Se 12	odavije se se Grand dinastrije	•	•		• 1,000
Water	•	. •	•				-	•	• •
Wastewater	•	•	•	•		•	•	•	•
Wastewater Plant	•	. •	•.	•	•	•	•	•	•
Sanitation	. •	•	• * * *	•		• 6	•,	•	•
Gas	•	-		•					
Garage Administration	•	•		17	4. 54.	104,528	•		104,523
Total General C.I.F.		•	•	3.04	22,900	1,458,523			1,478,423
, , , , , , , , , , , , , , , , , , , ,					****	-			
Guymon Utilities Authority:		•	4.2						
Water	•	276,295	55,700	770,780		•	•	•	1,102,755
Wastewater	•	229,411	27,960 27,000	297,000 1,278,000	50,000	•	•	•	554,371 1,350,000
Wastewater Plant Sanitation	•	635,710	83,900	542,450	400,000	45,000		•	1,707,060
Farm		000,710	50,000	•	•				•
Ges	1,400,000	482,429	49,678	159,400	125,000		• .	•	2,198,507
Garage	•	•	•	2,500		•	•	•	2,500
Administration	•	442,000	9,500	505,000	•		•		956,500
Transfera Out				0.000.440		46,000		3,027,154 3,027,154	3,027,154 10,896,847
Total Guymon Utilities Authority	1,400,000	2,045,845	253,738	3,560,110	575,000	40,000	.v. 3:	3,021,104	10,030,041
	1		ESTIMATED (OCPENDITURES BY	ACTIVITY	1. 1.			
							the first of the second of the		
				100	.		and the second		44.5
	Cost of	Personal	Materials	Services	Capital	Debt .	Q.I.F.	Interfund	
Fund or Department	Cost of Sales	Personal Services	Materials and Supplies	and Charpes.".	Capital Outlay	Debt . Service	C.I.F. Transfers Out	Interfund Transfers Out	Total
					Outley				Total
Sales Tex G.U.A. CIF:				and Charpes.".	Outley				Total 481,000
				and Charpes.".		Service 481,000			481,000 1,691,000
Sales Tex G.U.A. CIF: Water				and Charpes.".	Outley	Service 8481,000			481,000
Sales Tex G.U.A. CIF: Water Wastewater	Sales	Services	and Supplies	and Charges	Outley	Service 481,000	Transfers Out		481,000 1,691,000
Sales Tex G.U.A. CIF: Water Wastewater	Sales	Services	and Supplies	and Charges	Outley	Service 481,000	Transfers Out		481,000 1,691,000
Sales Tex G.U.A. CIF: Water Wastewater	Sales	Services	and Supplies	and Charpet	Outley	Service 481,000	Transfers Out		481,000 1,691,000
Sales Tex G.U.A. CIF: Water Wastewater	Sales	Services	and Supplies	and Charges	Outley	Service 481,000	Transfers Out		481,000 1,691,000
Sales Tex G.U.A. CIF: Water Wastewater	Sales	Services	and Supplies	and Charges	Outliny ACTIVITY	Service 481,000 1,891,000 2,172,000	Transfers Out	Transfers Out	481,000 1,691,000
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F.	Sales	Services	and Supplies	and Charpet	Outley	Service 481,000	Transfers Out		481,000 1,691,000
Sales Tex G.U.A. CIF: Water Wastewater	Sales	Services	and Supplies ESTIMATED Materials	and Charges.	Outliny ACTIVITY Capital Officer	\$ervice 481,000 1,691,000 2,172,000	Transfers Out	Transfers Out	481,000 1,691,000 2,172,000
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Misoellaneous Funds:	Sales	Services	and Supplies ESTIMATED Materials	end Charges DOPENDITURES BY Services: and Charges	Outliny ACTIVITY	\$ervice 481,000 1;891,000 2;172,000 Debt 8ervice	Transfers Out	Transfers Out	481,000 1,691,000 2,172,000
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Misoellaneous Funds: Cemetery Care	Sales	Services	and Supplies ESTIMATED Materials	end Charpes	Outliny ACTIVITY Capital Officer	Service	Transfers Out	Transfers Out	481,000 1,691,000 2,172,000
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Misoellaneous Funds: Cemetery Care Dale Trust	Sales	Services	and Supplies ESTIMATED Materials	end Charges DOPENDITURES BY Services: and Charges	Outliny ACTIVITY Capital Officer	\$ervice 481,000 1;891,000 2;172,000 Debt 8ervice	Transfers Out	Transfers Out	481,000 1,691,000 2,172,000
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Miscellaneous Funds: Cemetery Care Dale Trust E-811	Sales	Personal Services	ESTIMATED Materials and Supplies	Services and Charges and Charges	ACTIVITY Capital Officer	Service 481,000 1,891,000 22,172,000 Debt Service	Transfers Out	Transfers Out	481,000 1,691,000 2,172,000 Total
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Misoellaneous Funds: Cemetery Care Dale Trust E-811 Golf Course	Sales	Services	ESTIMATED Materials and Supplies	Services and Charges Services and Charges 115,000	Outliny ACTIVITY Capital Officer	Service	Transfers Out	Transfers Out	481,000 1,691,000 2,172,000
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Misoellaneous Funds: Cemetery Care Date Trust E-911 Goff Course Swimming Pool	Sales	Personal Services	ESTIMATED Materials and Supplies	Services and Charges and Charges	ACTIVITY Capital Officer	Service 481,000 1,891,000 22,172,000 Debt Service	Transfers Out	Transfers Out	481,000 1,691,000 2,172,000 Total 500 648,800
Sales Tex G.U.A. CIF: Water Wastawater Total G.U.A C.I.F. Fund or Department Other Miscellaneous Funds: Cemetery Care Dale Trust E-811 Golf Course Swimming Pool Guymon Development	Sales	Personal Services	ESTIMATED Materials and Supplies	Services and Charges and Charges and Charges and Charges 200 115,000 52,700	ACTIVITY Capital Officer	Service 481,000 1,891,000 22,172,000 Debt Service	Transfers Out	Transfers Out	481,000 1,691,000 2,172,000 Total 500 648,800 70,200
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Misoellaneous Funds: Cemetery Care Date Trust E-911 Goff Course Swimming Pool	Sales	Personal Services	ESTIMATED Materials and Supplies 80,000 17,500	SCO 115,000 52,700:	ACTIVITY Capital Officer	Service 481,000 1,891,000 22,172,000 Debt Service	Transfers Out	Interfund Transfers Out	481,000 1,691,000 2,172,000 Total 500 648,800 70,200 41,500 5,750
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Miscellaneous Funds: Cemetery Care Dale Trust E-811 Golf Course Swimming Pool Guymon Library	Sales	Personal Services	ESTIMATED Materials and Supplies 80,000 17,500	Services and Charges and Charges and Charges and Charges 200 115,000 52,700	ACTIVITY Capital Citter 60,000 88,600	Service 481,000 1,891,000 22,172,000 Debt Service	Transfers Out	Transfers Out	481,000 1,691,000 2,172,000 Total 500 648,600 70,200 41,500 5,750 380,000
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Misoellaneous Funds: Cemetery Care Dale Trust E-811 Golf Course Swimming Pool Guymon Development Guymon Library Grants Fund HotsiMildel Tex Police Special Revenue	Sales	Personal Services	ESTIMATED Materials and Supplies 80,000 17,500	SCO 115,000 52,700:	ACTIVITY Capital Officer	Service 481,000 1,891,000 22,172,000 Debt Service	Transfers Out	Interfund Transfers Out	481,000 1,691,000 2,172,000 Total 500 648,800 70,200 41,500 5,750
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Miscellaneous Funds: Cemetery Care Date Trust E-811 Goff Course Swimming Pool Guymon Development Guymon Library Grants Fund Hotal/Motal Tax Police Special Revenue Guymon Housing Authority	Sales	Personal Services 817,000	ESTIMATED Materials and Supplies 80,000 17,500	Services Services and Charges 15,000 150,000	ACTIVITY Cacital Officey 60,000 83,500	Service 481,000 1,891,000 22,172,000 Debt Service	Transfers Out	Interfund Transfers Out	481,000 1,691,000 2,172,000 Total 500 648,800 70,200 41,500 5,750 880,000 5,150
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Miscellaneous Funds: Cemetery Care Dale Trust E-811 Golf Course Swimming Pool Guymon Development Guymon Library Grants Fund Hotel/Motel Tex Police Special Revenue Guymon Housing Authority Airport Fund	Sales	Personal Services	ESTIMATED Materials and Supplies 80,000 17,500	Services and Charges and Charges and Charges 115,000 52,700 180,000	ACTIVITY Capital Citter 60,000 88,600	Service 481,000 1,891,000 22,172,000 Debt Service	Transfers Out	Interfund Transfers Out	481,000 1,691,000 2,172,000 Total 500 648,800 70,200 41,600 5,750 380,000 5,150
Sales Tex G.U.A. CIF: Water Wastewater Total G.U.A C.I.F. Fund or Department Other Miscellaneous Funds: Cemetery Care Date Trust E-811 Goff Course Swimming Pool Guymon Development Guymon Library Grants Fund Hotal/Motal Tax Police Special Revenue Guymon Housing Authority	Sales	Personal Services 817,000	ESTIMATED Materials and Supplies 80,000 17,500	Services Services and Charges 15,000 150,000	ACTIVITY Cacital Officey 60,000 83,500	Service 481,000 1,891,000 22,172,000 Debt Service	Transfers Out	Interfund Transfers Out	481,000 1,691,000 2,172,000 Total 500 648,800 70,200 41,500 5,750 880,000 5,150

3,277,154 \$

25,456,624

The Guymon City Council will be holding a public hearing to discuss the Calendar Year 2020 proposed budget on Tuesday, December 10, 2019, at 8:00 p.m. in the City Council Chambers located at 424 N Main St., Guymon, Oldshoma. All those interested in submitting comments, recommendations, or obtaining edifficient information on the following proposed budget are urged to attend the public hearing.

9,043,731

1,400,000

Total Expenditures by Activity