

BUDGET AMENDMENT FORM

Fund: General Fund
Amendment #: One
Fiscal Year: 2020

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
3001	Use Tax	35,000.00			
420-101	Personnel Expenses			5,000.00	
422-101	Personnel Expenses			5,000.00	
424-101	Personnel Expenses			25,000.00	
TOTALS		<u>35,000.00</u>	<u>0.00</u>	<u>35,000.00</u>	<u>0.00</u>

Date Approved by City Manager: 6/22/2020

Date Approved by City Council: 6/23/2020

Unappropriated Fund Balance Remaining After Amendment:

RECEIVED
JUL 02 2020
State Auditor
and Inspector

Tillman