

AFFIDAVIT OF PUBLICATION

County of Tillman, State of Oklahoma

Frederick Press-Leader

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Case # _____

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During the Rescheduled Meetings of the City of Frederick and Frederick Public Works Authority which are to be held on Tuesday, June 9, 2020 BUDGET HEARINGS will be held regarding the FY 2020-2021 budgets of the City of Frederick and its subordinate entities. These meetings will begin at 5:30 P.M. at the Memorial Civic Center, 110 S. 17th.

NEAR FINAL BUDGET SUMMARY CITY OF FREDERICK, OKLAHOMA FY 2020-21


ESTIMATED REVENUES:	General Fund	FPWA (Enterprise Fund)	Airport Fund	FEDA	Capital Improvement Fund
Taxes	\$822,178.00				
Licenses & Permits	\$25,000.00				
Intergovernmental Revenue	\$90,953.00				
Charges for Services	\$61,000.00	\$8,430,126.00	\$81,671.00	\$52,000.00	\$685,000.00
Fines & Forfeitures	\$29,300.00				
Miscellaneous Revenue	\$48,000.00				
Transfers In	\$1,303,000.00		\$50,000.00	\$20,000.00	\$650,000.00
Total Estimated Revenues:	\$2,354,808.00	\$8,430,126.00	\$131,671.00	\$72,000.00	\$1,335,000.00

PROPOSED EXPENDITURES:	General Fund:	Enterprise Fund:	Capital Impr. Fund:
Managerial	\$391,312.00	Administration \$794,557.00	Police
Police	\$587,953.00	Water Distribution \$532,975.00	Fire
Dispatch	\$90,000.00	Water Acquisition & Treat \$2,308,409.00	Street
Fire	\$715,239.00	Electric \$551,040.00	Parks
Street	\$271,221.00	Wastewater \$364,865.00	Library
Parks	\$34,000.00	Swimming Pool \$56,368.00	Cemetery
Library	\$39,902.00	C & D Landfill \$18,000.00	Emerg. Mgmt.
Cemetery	\$159,431.00	Lake \$90,787.00	FPWA Admin
Emerg. Mgmt.	\$5,750.00	Contract Services \$3,462,314.00	Water
Transfers Out	\$21,886.00	Transfers Out \$1,373,000.00	Electric
Fund Total	\$2,354,808.00	Fund Total \$8,430,126.00	Wastewater
Airport Fund:		FEDA:	Swimming Pool
Airport Operations	\$131,671.00	FEDA Activities \$72,000.00	Landfill
Fund Total	\$131,671.00	Fund Total \$72,000.00	Lake
			Airport
			FEDA
			Fund Total
			\$1,335,000.00

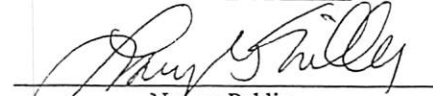
LPXLP

I, Kalyn Smith, of lawful age, being duly sworn upon oath, deposes and says that I am the authorized representative of The Frederick Press-Leader, a publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Frederick, for the County of Tillman, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:


Kalyn Smith
Authorized Representative

Signed and sworn to before me
on this 30th day of June, 2020.


Notary Public

My Commission expires: 2-4-2024
Commission # 20001414



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