GENERAL FUND

AMENDMENT # 1 April 18, 2022 PAGE 1 OF 2

THIS

AMENDMENT

\$10,931,367.52

THIS AMENDMENT, AFFECTING THE FOLLOWING LINE ITEM IS MADE PURSUANT TO TITLE 19 SECTION CHAPTER 32 SECTION 1420 $\,$

PROPOSED

BUDGET

\$95,281,488.10

DETAIL OF PROJECTED EXPENDITURE AMENDMENT TO BE ADJUSTED FROM PUBLICATION

FY 2021-2022

PRESENT BUDGET

\$84,890,120.58

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TOTAL	\$84,890,120.	.58 \$95,281,488.10	\$10,931,367.
TULSA COUNTY EXCISE BO	DAY OFAPAIL		TO THE
Day D	× 1-		
Chairman of Tulsa Count		Manual Property of the Control of th	
Chairings Of Tuisa Count	ly budget board	ERK TULS MANA	
Mulo L	<u>ll</u>	ON LAHOMAN	
Secretary to Tulsa Count	ty Budget Board	OKLAHOMA WHITE	
	****	34055619617176	
	SE BOARD RECEIVED AND F	FILED THIS AMENDMENT	THIS
CHAIRMAN	In De Wiles.		
OI IAIINIMIN	1		
Rus	A Pa. Harrison		
VICE CHAIRMAN			
			RECEIVED
			JUN 2 1 2022
MEMBER	<u> </u>		State Auditor
			and Inspector

Tulsa

THIS AMENDMENT, AFFECTING THE FOLLOWING LINE ITEM IS MADE PURSUANT TO TITLE 19 SECTION CHAPTER 32 SECTION 1420

DETAIL OF PROJECTED REVENUE AND EXPENDITURE AMENDMENT TO BE ADJUSTED FROM PUBLICATION

			I	FY 2021-2022	FY 2021-2022
GENERAL FUN	ND			REVENUE	APPROPRIATION
10001000	442700		TRANSFER FROM SPECIAL PROJ	(\$1,000,000.00)	
10003600	442700		TRANSFER FROM SPECIAL PROJ	(1,500,000.00)	
10001000	442700		TRANSFER FROM SPECIAL PROJ	(8,559,468.55)	
10001000	442300	BOCC1	TRANSFER FROM SHERIFF CASH	(11,768.58)	
10001000	442300	BOCC1	TRANSFER FROM SHERIFF CASH	(1,446.00)	
10001000	442700		TRANSFER FROM SPECIAL PROJ	(684.39)	
10001000	505889	CRTH1	PROFESSIONAL & TECHNICAL SERV		\$1,000,000.00
10003600	505889	TCSHQ	PROFESSIONAL & TECHNICAL SERV		1,500,000.00
10001000	505859	BOCC1	OTHER SERIVCES		8,559,468.55
10001000	505859	BOCC1	OTHER SERIVCES		11,768.58
10001000	505859	BOCC1	OTHER SERIVCES		1,446.00
10001000	505859	BOCC1	OTHER SERIVCES		684.39
10001275	473000		TRANSFER TO HIGHWAY FUND	142,000.00	
10001275	807970		CONTINGENCY		(142,000.00
TOTAL			(\$10,931,367.52)	\$10,931,367.52	

APPROVED BY TULSA COUNTY BUDGET BOARD AND SUBMITTED FOR FILING TO THE TULSA COUNTY EXCISE BOARD

THIS:	1044	DAY OF	HPRIL	, 2022.			
C	Pau	Par	46				
Chairman of Tulsa County Budget Board							
N	mel (OLQ	2.	THE THE PARTY OF T			
Attest:			20000 2				
Secretar	y to Tulsa Co	ounty Budget Bo	pard	OKLAHOMA MARKET			
THE TULSA COUNTY EXCISE BOARD RECEIVED AND FILED THIS AMENDMENT THIS 15th pay of June , 2022							
CHAIRMA		5. Van De l					
		with B.	Harrison				
VICE CHA	AIRMAN						
MEMBER							