

State

STATE OF OKLAHOMA  
TULSA COUNTY  
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PAT KEY  
TULSA COUNTY CLERK

Berryhill Fire Protection District

FY 2016 Budget

	<u>Budget</u>
Ordinary Income/Expense	
Income	
41000 · District Assessment	735,000.00
Total Income	<u>735,000.00</u>
Gross Profit	735,000.00
Expense	
51000 · PAYROLL	300,000.00
52000 · EMPLOYEE BENEFITS / TRAINING	123,500.00
53000 · OPERATING EXPENSES	68,900.00
54000 · Transportation	24,700.00
55000 · Facilities	9,750.00
56000 · Insurance - Property/Liability	22,500.00
57000 · Professional Services	15,800.00
58000 · Financial Services	0.00
59000 · Other Expenses	9,850.00
Total Expense	<u>575,000.00</u>
Net Income	<u>160,000.00</u>
Capital Outlay (Fire Engine)	75,000.00
Debt Service (Land Purchase)	70,000.00

ACCEPTED & FILED

OCT 21 2015

FILED

OCT 23 2015

State Auditor & Inspector

