



Berryhill Fire Protection District

5911 W 41st Street, Tulsa, OK 74107
(918) 446-1211 Office
Email: station@berryhillfire.com

STATE OF OKLAHOMA
TULSA COUNTY

2019 JUN 24 PM 2: 20

June 14, 2019

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JUL 01 2019

MICHAEL WILLIS
TULSA COUNTY CLERK

Mr. Michael Willis
Tulsa County Clerk
500 South Denver
Tulsa OK 74103

Dear Mr. Willis:

Berryhill Fire Protection District Proposed FY2020 Budget - Summary

In accordance with Oklahoma State Statute Title 19 Section 901. The Berryhill Fire Protection District held its annual public hearing on the proposed budget for FY 2020 at our regular June Fire Board meeting on June 11th, 2019 @6:00p.m. at the Berryhill Fire Station Conference Room located at 5911 W 41st Street, Tulsa, OK 74107. We submit the following budget for FY2020 in accordance with the Fire Protection District Budget Act included in Oklahoma State Statute Title 19 Section 901.37 Budget – Format – Budget Summary – Estimate of revenues -Determination of needs & 901.43 Adoption of Budget.

	Forecast FY-2019 Budget	FY-2020 Budget
Revenues		
Assessments – County	\$ 886,803	\$ 911,720
Expenditures		
Payroll	\$ 369,221	\$ 394,000
Employee Benefits	\$ 100,140	\$ 106,970
Operating Expenses	\$ 174,337	\$ 178,000
	\$ 636,900	\$ 676,450
Debt Service (building)	\$ 86,812	\$ 86,812
Capital	\$ 39,812	\$ 86,812
Total Expenditures	\$ 723,712	\$ 761,662

Sincerely,

Ray Lusk, Treasurer
Berryhill Fire Protection District

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State Auditor
and Inspector

Tulsa