



Berryhill Fire Protection District

5911 W 41st Street, Tulsa, OK 74107
(918) 446-1211 Office
Email: station@berryhillfire.com

June 2, 2020

Mr. Michael Willis
Tulsa County Clerk
500 South Denver
Tulsa OK 74103

ACCEPTED & FILED
10/21/2020

FILED
OCT 22 2020
State Auditor & Inspector

Dear Mr. Willis:

Berryhill Fire Protection District - **FY2021 Budget** - Summary

In accordance with Oklahoma State Statute Title 19 Section 901. The Berryhill Fire Protection District held its annual public hearing on the proposed budget for FY 2021 at a Special Meeting Fire Board meeting on May 28th, 2020 @6:00p.m. at the Berryhill Fire Station Conference Room located at 5911 W. 41st Street, Tulsa, OK 74107. We submit the following budget for FY2020 in accordance with the Fire Protection District Budget Act included in Oklahoma State Statute Title 19 Section 901.37 Budget – Format – Budget Summary – Estimate of revenues - Determination of needs & 901.43 Adoption of Budget.

STATE OF OKLAHOMA
TULSA COUNTY
2020 OCT 14 AM 8:55
MICHAEL WILLIS
TULSA COUNTY CLERK

	FY-2020 Forecast	FY-2021 Budget
Revenues		
Assessments – County	\$ 1,086,744	\$ 1,128,721
Expenditures (Determination of Needs)		
Payroll	\$ 428,152	\$ 534,000
Employee Benefits	\$ 105,173	\$ 151,720
Operating Expenses	<u>\$ 198,893</u>	<u>\$ 163,105</u>
	\$ 732,218	\$ 848,825
Debt Service (Building)	\$ 86,812	\$ 86,812
Capital (Apparatus)	<u>\$ 103,042</u>	<u>\$ 46,520</u>
Total Expenditures	\$ 922,072	\$ 982,006

Sincerely,

Russ Harrison, Treasurer
Berryhill Fire Protection District

RECEIVED
OCT 22 2020
State Auditor
and Inspector

Tulsa

659535
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