

**Black Dog Fire Association
Proposed Budget
2016-2017**

Budget 16/17 2015-0216

Estimated Income:

Osage County Tax Base	34,205.00	18,705.00
Yard Sale	7,200.00	9,579.00
Black Dog 2		3,410.00
Other Income	1,500.00	16,312.00
Other Income Grant 95/5	95,000.00	
State Operating Grant	4,400.00	4,289.00
Total Estimated Income	142,305.00	52,295.00

Expenses:

Fuel	2,700.00	2,653.61
Electric	1,100.00	1,006.31
Propane	650.00	
Water	50.00	61.76
Telephone	750.00	483.00
Omnilert	1,795.00	1,495.00
Radio Repair	250.00	-
Building Maintenance	700.00	523.00
Miscellaneous - Postage/Publishing/Supplies/etc	200.00	170.00
Fire Firefighter Pension	780.00	
Vehicle Maintenance	3,500.00	6,473.00
Building and Vehicle Liability Insurance	2,100.00	1,400.00
Liability Insurance	905.00	987.00
Equipment Maintenance	500.00	15.00
Fire Chief Expenses	50.00	50.00
Training Expenses	1,000.00	709.00
Firefighter Equipment	3,500.00	803.00
Web site	150.00	
Surety Bond	250.00	250.00
Election		2,185.00
Communication Mailing	500.00	353.00
Yard Sale	2,000.00	
Roof Shingles Lifting	200.00	
Pipe Guards Paint	250.00	
Paint Cab S3	750.00	
Bulding 1 to Building 2 Tie-in 80/20 Grant	3,600.00	
Pumper GrantWriting Services	2,500.00	
Lighting Upgrade	1,000.00	
Camera System	2,000.00	
Squad 4 Build	8,000.00	
Radio Chest Harness	75.00	
Backpack Blower	500.00	
5% of the 95/5 Grant	5,000.00	
Wildland Gear 95/5 Grant	10,000.00	
Bunker Gear 95/5 Grant	40,006.00	
SCBAs 95/5 Grant	44,994.00	
Proposed Budget	142,305.00	19,617.68