

**BLACKDOG FIRE DISTRICT**  
**5495 N. 52<sup>ND</sup> W. AVE.**  
**TULSA, OK 74126**  
**(918) 425-3200**

**Blackdog Fire Association 2019-2020 Financial Narrative**  
**June 1, 2019**

Paul Reeves,  
Chief

Mike Palmer,  
Assistant Chief

**BOARD OF  
DIRECTORS:**

Murray  
Thibodeaux,  
Member

Chris Sides,  
Member

Charles Musgrove,  
Clerk

John Baldwin,  
Treasurer

Virgil Cory,  
Chairman

**Engine Fund:** \$57,196.63 Restricted funds in form of CD and savings for replacement of loaned fire truck from Tulsa Fire Department.

**1-5 Year Plan:** \$26,100.00 are funds approved for various vehicle, equipment and building projects.

**State Operating Grant:** \$4000.00 estimated funds from the state to be used for annual operating expenses. This fund is not guaranteed.

**Operating Reserve:** \$52,990.00 are funds set aside for BDFD share of grants listed below. Funds to be used for vehicle upgrades, unexpected expenses.

**Grant Expenses**

**2018-2019**

EMW-2018-FV-01696 AFG 95/5 Grant  
\$770,500 AFG 95/5 Pumper & Tanker  
\$38,450 – BDF share

AFG REMA 90/10 Grant  
\$50,000 (12-800) MHz Radios  
\$ 5,000 BDF share

**Blackdog Fire Department  
Budget Review**

	2017-2018		2018-2019		20-19-2020
	Budget	Actual	Budget	Actual	proposed
Income	\$ 70,000.00	\$ 72,330.00	\$ 63,000.00	\$ 77,395.53	\$ 65,000.00
Fund Raiser	\$ 5,000.00	\$ 8,531.00	\$ 5,000.00	\$ 6,691.01	\$ 5,000.00
Other Income	\$ 1,500.00	\$ 1,626.00	\$ 1,500.00	\$ 1,600.00	\$ 1,000.00
State Operating Grant	\$ 4,400.00	\$ 4,400.00		\$ 4,000.00	\$ 4,000.00
<b>Total Income</b>	<b>\$ 80,900.00</b>	<b>\$ 86,887.00</b>	<b>\$ 69,500.00</b>	<b>\$ 89,686.54</b>	<b>\$ 75,000.00</b>

**Expenses**

Fuel	\$ 3,500.00	\$ 2,060.00	\$ 3,500.00	\$ 2,745.72	\$ 3,500.00
UT	\$ 4,620.00	\$ 2,531.00	\$ 4,620.00	\$ 3,139.11	\$ 3,500.00
Communications	\$ 2,545.00	\$ 2,119.00	\$ 2,545.00	\$ 1,085.16	\$ 2,500.00
Building Maint	\$ 1,000.00	\$ 976.00	\$ 1,000.00	\$ 1,166.80	\$ 1,500.00
Office,web,Bond	\$ 650.00	\$ 295.00	\$ 650.00	\$ 656.62	\$ 1,500.00
Fire Fighter Pension	\$ 780.00	\$ -	\$ 780.00	\$ 900.00	\$ 780.00
Vehicle Maint	\$ 15,000.00	\$ 12,795.00	\$ 15,000.00	\$ 4,834.52	\$ 15,000.00
Insurance	\$ 3,100.00	\$ 2,533.00	\$ 3,100.00	\$ 3,281.87	\$ 3,500.00
Fire Chief Expenses	\$ 50.00	\$ -	\$ 1,000.00	\$ 208.92	\$ 1,000.00
Training Expenses	\$ 2,000.00	\$ 803.00	\$ 3,000.00	\$ 816.51	\$ 3,000.00
Firefighter Equipment/Exp	\$ 4,500.00	\$ 1,338.00	\$ 4,500.00	\$ 4,614.86	\$ 5,000.00
Fund Raiser	\$ 2,000.00	\$ 4,562.00	\$ 2,397.00	\$ 1,344.57	\$ 2,880.00
1-5 Plan On going	\$ 36,900.00	\$ 35,702.00	\$ 44,169.87	\$ 30,690.34	\$ 12,250.00
1-5 New			\$ -		\$ 26,100.00
1-5 Adder/cell 7000/grant4000 \$13286.87			\$ -	\$ 13,286.87	
Operating Reserve	\$ 38,204.00	\$ 10,000.00	\$ 27,408.00	\$ 60,000.00	\$ 52,990.00

<b>Total Budget</b>	<b>\$ 114,849.00</b>	<b>\$ 75,714.00</b>	<b>\$ 113,669.87</b>	<b>\$ 128,771.87</b>	<b>\$ 135,000.00</b>
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Owasso Reporter • Sand Springs Leader  
Skiatook Journal  
Wagoner County American-Tribune

OKLAHOMA WEEKLY GROUP  
P.O. BOX 1770  
TULSA, OK 74102-1770

Account Number

1061702

Date

May 22, 2019

BLACK DOG FIRE ASSOCIATION  
Attn Chris Sides  
5495 NORTH 52ND WEST AVENUE  
TULSA, OK 74126

Date	Category	Description	Ad Size	Total Cost
05/22/2019	Legal Notices	FY 201-2020 BUDGET	2 x 38.00 CL	48.64

### Affidavit of Publication

I, Melissa Marshall, of lawful age, being duly sworn, am a legal representative of the Skiatook Journal of Skiatook, Oklahoma, a weekly newspaper of general circulation in Osage County, Oklahoma, a legal newspaper qualified to publish legal notices, as defined in 25 O.S. § 106 as amended, and thereafter, and complies with all other requirements of the laws of Oklahoma with reference to legal publication. That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the DATE(S) LISTED BELOW

568346  
Published in the Skiatook Journal, Skiatook, Osage County, Oklahoma, May 22, 2019.

**Black Dog Fire Association  
Fiscal Year 2019-2020  
Proposed Budget**

**Estimated Income:**  
County Tax \$ 65,000.00  
Fund Raiser \$ 5,000.00  
EFT Grant \$ 4,000.00  
Donations \$ 1,000.00  
Total Estimated Income \$ 75,000.00  
Working Capital \$ 60,000.00  
Estimate Total Budget \$ 135,000.00

**Estimated Expenses:**  
Fuel \$ 3,500.00  
Utilities \$ 6,180.00  
Firefighter Expenses \$ 7,500.00  
Building Expense \$ 9,500.00  
Office Expense / Bond \$ 450.00  
Insurance / Pension \$ 4,280.00  
Equipment Expense \$ 15,000.00  
Fund Raiser Expense \$ 4,500.00  
Grant Writing Expense \$ 5,000.00  
Budget Operating Expense \$ 55,910.00

**1-5 Improvement Plan**  
Vehicle updates \$ 5,125.00  
Equipment Improvement \$ 1,000.00  
Building & Property \$ 19,975.00  
Budget 1-5 Plan \$ 26,100.00

Operating Reserve / Vehicle Replacement \$ 52,990.00

Estimate Budget Total Expenses \$ 135,000.00

05/22/2019

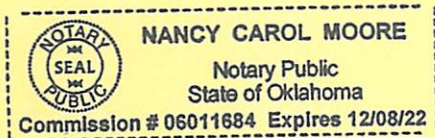
Newspaper reference: 0000568346

M. Marshall  
Legal Representative

Sworn to and subscribed before me this date:

**MAY 23 2019**

Nancy Carol Moore  
Notary Public



My Commission expires: **DEC 08 2022**