

Blackdog Fire Department  
Budget Review

	2018-2019		2019-2020		2020-2021
	Budget	Actual	Budget	Actual	Purposed
Income	\$63,000.00	\$77,395.53	\$ 65,000.00	\$ 77,347.02	\$ 75,000.00
Fund Raiser	\$5,000.00	\$6,691.01	\$ 5,000.00	\$ -	\$ 5,000.00
Other Income, Donations	\$1,500.00	\$1,600.00	\$ 1,000.00	\$ 453.08	\$ 1,000.00
Grants		\$4,000.00	\$ 4,000.00	\$ 6,641.52	\$ 4,000.00
Total Est Income	\$69,500.00	\$89,686.54	\$ 75,000.00	\$ 84,441.62	\$ 85,000.00
Working Capital / Savings / CD			\$ 60,000.00	\$ 50,946.46	\$ 121,100.00
			\$ 135,000.00	\$ 135,388.08	\$ 206,100.00

Total 2020-2021 budget

	2018-2019		2019-2020		2020-2021
	Budget	Actual	Budget	Actual	Purposed
Expenses					
Fuel	\$3,500.00	\$2,745.72	\$ 3,500.00	\$ 2,811.72	\$ 3,500.00
UT	\$4,620.00	\$3,139.11	\$ 3,500.00	\$ 2,742.92	\$ 4,400.00
Communications	\$2,545.00	\$1,085.16	\$ 2,500.00	\$ 523.75	\$ -
Building Maint	\$1,000.00	\$1,166.80	\$ 1,500.00	\$ 9,129.61	\$ 10,000.00
Office,web,Bond,Grant Writing	\$650.00	\$656.62	\$ 1,500.00	\$ 3,381.81	\$ 7,900.00
Fire Fighter Pension	\$780.00	\$900.00	\$ 780.00	\$ -	\$ -
Vehicle Maint	\$15,000.00	\$4,834.52	\$ 15,000.00	\$ 9,299.96	\$ 15,000.00
Insurance pension,vehicle,building	\$3,100.00	\$3,281.87	\$ 3,500.00	\$ 3,720.87	\$ 4,600.00
Fire Chief Expenses	\$1,000.00	\$208.92	\$ 1,000.00	\$ 40.21	\$ 1,000.00
Training Expenses	\$3,000.00	\$816.51	\$ 3,000.00	\$ 1,164.40	\$ 2,000.00
Firefighter Equipment/Exp	\$4,500.00	\$4,614.86	\$ 5,000.00	\$ 943.07	\$ 2,000.00
Fund Raiser,District Appreciation,yard sale	\$2,397.00	\$1,344.57	\$ 2,880.00	\$ -	\$ 4,000.00
1-5 Plan On going	\$44,169.87	\$30,690.34	\$ 12,250.00	\$ 11,732.31	\$ -
1-5 New	\$-	\$-	\$ 26,100.00	\$ -	\$ 122,410.00
1-5 Adder/cell 7000/grant4000		\$13,286.87	\$ -	\$ -	\$ -
Operating Reserve / 2020 E1 purchase	\$27,408.00		\$ 52,990.00	\$ 39,381.89	\$ 29,290.00
Total Budget	\$113,669.87	\$68,771.87	\$ 135,000.00	\$ 84,872.52	\$ 206,100.00

# AFFIDAVIT OF PUBLICATION

County of OSAGE, State of Oklahoma

**PAWHUSKA JOURNAL CAPITAL**  
 1020 LYNN, STE.A  
 Pawhuska, OK 74056  
 918-335-8200

I, Sarah Kiselak, of lawful age, being duly sworn upon oath, deposes and says that I am the legal advertising representative of Pawhuska Journal, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Pawhuska, for the County of Osage, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

**PUBLICATION DATES:**

June 3, 2020

\_\_\_\_\_

Sarah Kiselak

LEGAL ADVERTISING REPRESENTATIVE

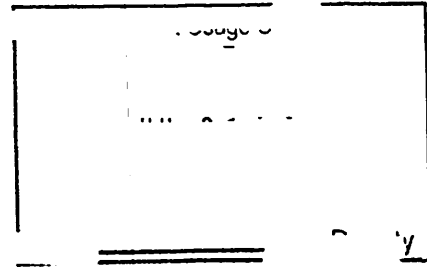
Signed and sworn to before me on this 9 day of June, 2020

Christy Summers  
 Notary Public

My Commission expires: May 20, 2022  
 Commission # 18005051



PUBLICATION FEE: \$ 100.80



(Published in the Pawhuska Journal-Capital, [Oklahoma] on June 3rd, 2020). LPXLP

**Blackdog Fire Association  
 Fiscal Year 2020/2021  
 Proposed Budget**

<b>Estimated Income:</b>	
County Tax	\$75,000.00
Fund Raiser	\$ 5,000.00
EFT Grant	\$ 4,000.00
Donations	\$ 1,000.00
<b>Total Estimate Income</b>	<b>\$85,000.00</b>
<b>Working Capital</b>	<b>\$121,100.00</b>
<b>Estimated Total Budget Funds</b>	<b>\$206,100.00</b>

<b>Estimated Expenses:</b>	
Utilities	\$4,400.00
Office	\$2,900.00
Building Expense	\$10,000.00
Fuel	\$3,500.00
Equipment Expense	\$15,000.00
Fire Fighter Expense	\$2,000.00
Fire Chief Expense	\$1,000.00
Training Expense	\$2,000.00
Insurances	\$4,600.00
Grant Writing Expense	\$5,000.00
Yard Sale Expense	\$2,000.00
District Appreciation	\$2,000.00
<b>Budget Operating Expense</b>	<b>\$54,400.00</b>

<b>1-5 Improvement Plan:</b>	
Vehicle Update (Tanker #3)	\$57,500.00
95-5 Grant Expense	\$19,200.00
Building and Property Upgrade (Bay2)	\$10,500.00
1-5 Equipment Replacement	\$6,960.00
Operating Reserve	\$29,290.00
Squad Replacement \$56500 2-year plan	\$28,250.00
Budget 1-5 Expenses	\$151,700.00
<b>Estimate Budget Total Expenses 2020/2021</b>	<b>\$206,100.00</b>

Board meeting for review June 9, 2020 at 6:30pm  
 5495 North 52nd West Ave. Tulsa Ok 74126



# BLACKDOG FIRE DISTRICT

5495 N. 52nd W. Ave.

Tulsa, Oklahoma 74126

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## Blackdog Fire Dept. 2020-2021 Financial Narrative

July 1, 2020

### 1-5 Year Plan:

\$57,500.00 funds reserved to replace tank and pumping system tanker #3.

\$6,960.00 Upgrade fire fighter equipment.

\$10,500.00 Replace concrete and construct an "Equipment Restoration Area".

\$28,250.00 for two-year budget of \$56,000.00 to replace out of date grass rig squad vehicle, 2021-2022

### Grant Expense:

\$2,000.00 for AFG 95/5 grant to purchase \$41,200.00 equipment for new "Equipment Restoration Area".

\$17,200.00 for AFG 95/5 grant to add \$361,500.00 tanker.

### Operating Reserve:

\$29,290.00 are funds set aside for unexpected expenses.

John D. Baldwin

Treasure Blackdog Fire Department

918 695 3405

Blackdog Fire Department is a non-profit 501 (c) (3) tax exempt organization  
EIN number 73-1332977 Oklahoma exemption permit EXM-10279053-02