



BLACKDOG FIRE DISTRICT
5495 N. 52ND W. AVE.
TULSA, OK 74126
(918) 425-3200

Paul Reeves,
Chief

Blackdog Fire Dept. 2021-2022 Financial Narrative
July 1, 2021

**BOARD OF
DIRECTORS:**

Murray
Thibodeaux,
Member

Chris Sides,
Member

Charles Musgrove,
Clerk

Monika Murphy,
Treasurer

Virgil Cory,
Chairman

1-5 Year Plan:

\$50,000 funds reserved to be put in a vehicle replacement fund.
\$3,000 Backup cameras for E1, T1, T3.
\$1,500 Spot Lights for Squads 2, 3, and 4.
\$1,500 Floor Jack (5 ton).
\$25,000 Bay 3 Equipment Restoration Area.

Grant Expense:

\$2,000 for AFG 95/5 grant to purchase \$41,200 equipment for new
"Equipment Restoration Area".
\$18,500 for AFG 95/5 grant to add \$370,000 tanker.

Operating Reserve:

\$29,290 are funds set aside for unexpected expenses.

Monika Murphy
Treasurer Blackdog Fire Department
918-425-3200

Blackdog Fire Department is a non-profit 501 © (3) tax exempt organization.
EIN number 73-1332977 Oklahoma exemption permit: EXM-10279053-02

RECEIVED
JUL 12 2021
State Auditor
and Inspector

Tulsa

Blackdog Fire Association

Budget Fiscal Year 2021/2022

Corrected and Approved by Board

Estimated Income:

County Tax	\$70,000.00
Fund Raiser	\$ 5,000.00
EFT Grant	\$ 4,000.00
Donations	<u>\$ 1,000.00</u>
Total Estimate Income	\$80,000.00
Working Capital	\$126,100.00
Estimated Total Budget Funds	<u>\$206,100.00</u>

Estimated Expenses:

Utilities	\$4,400.00
Office	\$2,900.00
Building Expense	\$10,000.00
Fuel	\$3,500.00
Equipment Expense	\$15,000.00
Fire Fighter Expense	\$2,000.00
Fire Chief Expense	\$1,000.00
Training Expense	\$2,000.00
Insurances	\$4,600.00
Grant Writing Expense	\$5,000.00
Yard Sale Expense	\$2,000.00
District Appreciation	\$2,000.00
Budget Operating Expense	<u>\$54,400.00</u>

1-5 Improvement Plan:

Vehicle Replacement Fund	\$50,000.00
Backup Camera	\$3,000.00
Spot Lights (Squad 2,3,4)	\$1,500.00
Floor Jacks (5 ton)	\$1,500.00
Bay 3 Equipment Restoration Area	\$25,000.00
Budget 1-5 Expenses	<u>\$81,000.00</u>

Estimate Budget Total Expenses 2021/2022 \$135,400.00

Board meeting for review June 15, 2021 at 6:30pm

5495 North 52nd West Ave. Tulsa Ok 74126

AFFIDAVIT OF PUBLICATION

County of OSAGE, State of Oklahoma

PAWHUSKA JOURNAL CAPITAL
1020 LYNN, STE.A
Pawhuska, OK 74056
918-335-8200

I, **Sarah Kiselak**, of lawful age, being duly sworn upon oath, deposes and says that I am the legal advertising representative of Pawhuska Journal, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Pawhuska, for the County of Osage, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

May 26, 2021

Sarah Kiselak

LEGAL ADVERTISING REPRESENTATIVE

(Published in the Pawhuska Journal-Capital, [Oklahoma] on May 26th, 2021). LPXLP

Blackdog Fire Association
Fiscal Year 2021/2022
Proposed Budget

Estimated Income:	
County Tax	\$70,000.00
Fund Raiser	\$ 5,000.00
EFT Grant	\$ 4,000.00
Donations	\$ 1,000.00
Total Estimate Income	\$80,000.00
Working Capital	\$126,100
Estimated Total Budget Funds	\$206,100.00

Estimated Expenses:	
Utilities	\$4,400.00
Office	\$2,900.00
Building Expense	\$10,000.00
Fuel	\$3,500.00
Equipment Expense	\$15,000.00
Fire Fighter Expense	\$2,000.00
Fire Chief Expense	\$1,000.00
Training Expense	\$2,000.00
Insurances	\$4,600.00
Grant Writing Expense	\$5,000.00
Yard Sale Expense	\$2,000.00
District Appreciation	\$2,000.00
Budget Operating Expense	\$54,400.00

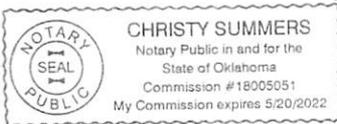
1-5 Improvement Plan:	
Vehicle Replacement Fund	\$50,000.00
Backup Camera	\$3,000.00
Spot Lights (Squad 2,3,4)	\$1,500.00
Floor Jacks (5 ton)	\$1,500.00
Bay 3 Equipment Restoration Area	\$25,000.00
Budget 1-5 Expenses	\$81,000.00
Estimate Budget Total Expenses 2021/2022	\$138,650.00

Board meeting for review June 15, 2021 at 6:30pm
5495 North 52nd West Ave. Tulsa Ok 74126

Signed and sworn to before me
on this 28 day of May, 2021

Christy Summers
Notary Public

My Commission expires: May 20, 2022
Commission # 18005051



PUBLICATION FEE: \$ 49.00