

Blackdog Fire Association

Budget Fiscal Year 2022/2023

Approved Budget

Estimated Income:

County Tax	\$80,000.00
Fund Raiser	\$ 6,000.00
Donations	\$ 1,000.00
EFT Grant	<u>\$ 4,000.00</u>
Total Estimate Income	\$91,000.00
Working Capital	\$141,332.48
Estimated Total Budget Funds	\$232,332.48

Estimated Expenses:

Utilities	\$4,170.00
Office	\$2,300.00
Building Expense	\$3500.00
Fuel	\$4,000.00
Equipment Expense	\$14,000.00
Fire Fighter Expense	\$2,000.00
Fire Chief Expense	\$500.00
Training Expense	\$2,000.00
Insurances	\$5,100.00
Yard Sale Expense	\$2,000.00
Grant Writing Expense	\$2,500.00
Budget Operating Expense	<u>\$42,070.00</u>

1-5 Improvement Plan:

Vehicle Replacement Fund	\$50,000.00
Washer Extractor	\$6,000.00
SCBA Fill Station	\$20,000.00
Extractor Dryer	\$10,000.00
Budget 1-5 Expenses	<u>\$86,000.00</u>

Unrestricted Operating Reserve \$104,262.48

Estimate Budget Total Expenses 2022/2023 \$232,332.48

Board meeting for review June 14, 2022 at 6:30pm
5495 North 52nd West Ave. Tulsa Ok 74126

RECEIVED

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State Auditor
and Inspector

Tulsa

BLACKDOG FIRE DISTRICT
5495 N. 52ND W. AVE.
TULSA, OK 74126
(918) 425-3200



Paul Reeves,
Chief

Blackdog Fire Dept. 2022-2023 Financial Narrative
July 1, 2022

**BOARD OF
DIRECTORS:**

Murray
Thibodeaux,
Member

Chris Sides,
Member

Charles Musgrove,
Clerk

Monika Murphy,
Treasurer

Virgil Cory,
Chairman

1-5 Year Plan:

\$50,000 funds reserved to be put in a vehicle replacement fund
\$6,000 Washer/Extractor
\$20,000 SCBA Fill Station
\$10,000 Extractor Dryer

Grant Expense:

\$5,000 for AFG 95/5 grant to purchase \$100,000 in new equipment.
\$18,500 for AFG 95/5 grant to add \$370,000 tanker.

Operating Reserve:

\$29,290 are funds set aside for unexpected expenses.

Monika Murphy
Treasurer Blackdog Fire Department
918-425-3200

Blackdog Fire Department is a non-profit 501 © (3) tax exempt organization.
EIN number 73-1332977 Oklahoma exemption permit: EXM-10279053-02

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AFFIDAVIT OF PUBLICATION

COUNTY OF OSAGE
STATE OF OKLAHOMA

PAWHUSKA JOURNAL CAPITAL
1020 LYNN, STE A
Pawhuska, OK 74056
918-335-8200

BLACKDOG FIRE ASSOCIATION
5495 NORTH 52ND WEST AVE
TULSA, OK 74126

I, Said Legal Clerk, of lawful age, being duly sworn upon oath, deposes and says that I am the legal advertising representative of PAWHUSKA JOURNAL, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Pawhuska, for the County of Osage, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

June 15, 2022

Legal Clerk

Notary Public, State of Wisconsin, County of Brown

My commission expires

sworn to before me and subscribed in my presence by this the
15th day of June, 2022

AD #: 0001456921
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