

# Blackdog Fire Association

Budget Fiscal Year 2023/2024

Proposed Budget

## Estimated Income:

County Tax	\$86,000.00
Fund Raiser	\$ 6,000.00
Donations	\$ 1,000.00
EFT Grant	<u>\$ 4,000.00</u>
Total Estimate Income	\$97,000.00
Working Capital	\$157,700.00
Estimated Total Budget Funds	\$254,700.00

## Estimated Expenses:

Utilities	\$4,470.00
Office	\$5,300.00
Building Expense	\$3,500.00
Fuel	\$4,500.00
Equipment Expense	\$14,000.00
Fire Fighter Expense	\$3,000.00
Fire Chief Expense	\$500.00
Training Expense	\$2,000.00
Insurances	\$5,550.00
Yard Sale Expense	\$2,220.00
Grant Writing Expense	\$2,000.00
AFG 95-5 Grant Equip	\$5,000.00
AFG 95-5 Grant Tanker	\$18,500.00
Budget Operating Expense	<u>\$70,540.00</u>

## 1-5 Improvement Plan:

Vehicle Replacement Fund	\$50,000.00
Squad 3 replacement	\$75,000.00
STIHL saw rescue	\$2,200.00
Vent Saw	\$2,600.00
Leaf blowers	\$2,000.00
Side by Side crew cab	\$22,000.00
Skid Unit	\$5,000
Utility trailer	\$3,000.00
20 % contingency for items listed above	\$22,360.00
Budget 1-5 Expenses	<u>\$184,160.00</u>

Estimate Budget Total Expenses 2022/2023 \$254,700.00

Board meeting for review July 11, 2023 at 6:30pm  
5495 North 52<sup>nd</sup> West Ave. Tulsa Ok 74126

RECEIVED

JUL 13 2023

State Auditor  
and Inspector

Tulsa

**BLACKDOG FIRE DISTRICT**  
**5495 N. 52<sup>ND</sup> W. AVE.**  
**TULSA, OK 74126**  
**(918) 425-3200**



Paul Reeves,  
Chief

Blackdog Fire Dept. 2023-2024 Financial Narrative  
July 1, 2023

**BOARD OF DIRECTORS:**

Murray  
Thibodeaux,  
Member

Chris Sides,  
Member

Ann Reynolds,  
Clerk

Monika Murphy,  
Treasurer

Virgil Cory,  
Chairman

**1-5 Year Plan:**

\$50,000 funds reserved to be put in a vehicle replacement fund  
\$75,000 Squad 3 replacement  
\$2,200 STIHL saw rescue  
\$2,600 Vent saw  
\$2,000 leaf blowers  
\$22,000 side by side crew cab  
\$5,000 skid unit  
\$3,000 utility trailer  
\$22,360 20% contingency for items listed above

**Grant Expense:**

\$5,000 for AFG 95/5 grant to purchase \$100,000 in new equipment.  
\$18,500 for AFG 95/5 grant to add \$370,000 tanker

Monika Murphy  
Treasurer Blackdog Fire Department  
918-425-3200

Blackdog Fire Department is a non-profit 501 © (3) tax exempt organization.  
EIN number 73-1332977 Oklahoma exemption permit: EXM-10279053-02

**BLACKDOG FIRE DISTRICT**  
**5495 N. 52<sup>ND</sup> W. AVE.**  
**TULSA, OK 74126**  
**(918) 425-3200**



**Paul Reeves,**  
Chief

July 1, 2023

**Dwayne Hall,**  
Assistant Chief

Submitted for review is the budget summary for the expenses of Blackdog Fire Department years 2021-2022, 2022-2023, and proposed 2023-2024. The affidavit of publication in the Pawhuska Journal Capital of *June 1, 2023* for the 2023-2024 fiscal year budget. I have also included a financial narrative outlining expenses.

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**DIRECTORS:**

**Murray**  
**Thibodeaux,**  
Member

**Chris Sides,**  
Member

**Ann Reynolds,**  
Clerk

**Monika Murphy,**  
Treasurer

**Virgil Cory,**  
Chairman



**BondPro, Inc.**  
 217 S.E. Choctaw Ave.  
 Bartlesville, OK 74003

# Invoice

Date

5/18/2023

Bond #

LFM0039536

Bill To:  
 Black Dog Fire Department  
 5495 N. 52nd W. Ave.  
 Tulsa, OK 74126

Type of Bond	Amount
\$100,000.00 Dishonesty Bond - OK	300.00
Term: 07/18/2023 - 07/18/2024	
<p style="text-align: right;">BOND PRO INC          217 S CHOCTAW AVE          BARTLESVILLE, OK 740032          06/13/2023 12:01:37          FID: XXXXXXXXXXXX939 TID: XXXX878          CREDIT CARD          MC SALE          XXXXXXXXXXXX1572</p> <p style="text-align: right;">Card #: 2          SEQ #: 413          Batch #: 2          INVOICE 120137          Approval Code: Manual          Entry Method: Online          Mode: \$0.00          Tax Amount: YYY          ANS Code:</p> <p style="text-align: center;">SALE AMOUNT          \$300.00</p> <p style="text-align: center;">I agree to pay above total amount          according to card issuer agreement.          (Merchant agreement if Credit Voucher)</p> <p style="text-align: left;">X          MERCHANT COPY</p>	
Please make all checks payable to: "BondPro, Inc."	
THANK YOU FOR YOUR BUSINESS!	
*** All First Year Bond Premiums Are Fully Earned Upon Issuance of Bond ***	
<b>Total:</b>	<b>\$300.00</b>

Phone: 918-337-4100

Fax: 918-337-4101

E-mail: dave@thebondpro.com or matt@thebondpro.com

[www.thebondpro.com](http://www.thebondpro.com)

**Blackdog Fire Association**  
**Budget Fiscal Year 2023/2024**  
**Proposed Budget**

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Estimate Budget Total Expenses 2022/2023 **\$254,700.00**

Board meeting for review July 11, 2023 at 6:30pm

5495 North 52<sup>nd</sup> West Ave. Tulsa Ok 74126

**LOCALIQ**  
The Oklahoman  
Examiner-Enterprise

PO Box 631643 Cincinnati, OH 45263-1643

**PROOF OF PUBLICATION**

Monika Murphy  
JOHN BALDWIN  
Blackdog Fire Association  
5495 N 52Nd West AVE  
Tulsa OK 74126-4389

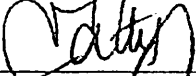
STATE OF OKLAHOMA, COUNTY OF OSAGE

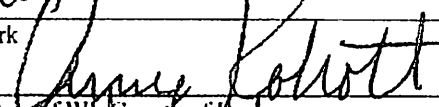
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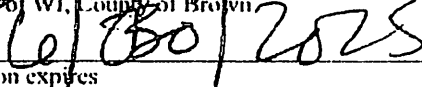
07/05/2023

and that the fees charged are legal.

Sworn to and subscribed before on 07/05/2023

  
\_\_\_\_\_  
Legal Clerk

  
\_\_\_\_\_  
Notary, State of WI, County of Brown

  
\_\_\_\_\_  
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AMY KOKOTT  
Notary Public  
State of Wisconsin