

Blackdog Fire Association

Budget Fiscal Year 2023/2024

Approved Budget

Estimated Income:

County Tax	\$86,000.00
Fund Raiser	\$ 6,000.00
Donations	\$ 1,000.00
EFT Grant	<u>\$ 4,000.00</u>
Total Estimate Income	\$97,000.00
Working Capital	\$157,700.00
Estimated Total Budget Funds	\$254,700.00

Estimated Expenses:

Utilities	\$4,470.00
Office	\$5,300.00
Building Expense	\$3,500.00
Fuel	\$4,500.00
Equipment Expense	\$14,000.00
Fire Fighter Expense	\$3,000.00
Fire Chief Expense	\$500.00
Training Expense	\$2,000.00
Insurances	\$5,550.00
Yard Sale Expense	\$2,220.00
Grant Writing Expense	\$2,000.00
AFG 95-5 Grant Equip	\$5,000.00
AFG 95-5 Grant Tanker	\$18,500.00
Budget Operating Expense	<u>\$70,540.00</u>

1-5 Improvement Plan:

Vehicle Replacement Fund	\$50,000.00
Squad 3 replacement	\$75,000.00
STIHL saw rescue	\$2,200.00
Vent Saw	\$2,600.00
Leaf blowers	\$2,000.00
Side by Side crew cab	\$22,000.00
Skid Unit	\$5,000.00
Utility trailer	\$3,000.00
20 % contingency for items listed above	\$22,360.00
Budget 1-5 Expenses	<u>\$184,160.00</u>

Estimate Budget Total Expenses 2022/2023 \$254,700.00

Board meeting for review July 11, 2023 at 6:30pm

5495 North 52nd West Ave. Tulsa Ok 74126

(Published in the Pawhuska [Oklahoma] Journal Capital on June 15, 2022). LPXLP
 Blackdog Fire Association
 Budget Fiscal Year 2022/2023
 Proposed Budget

Estimated Income:	
County Tax	\$80,000.00
Fund Raiser	\$ 6,000.00
Donations	\$ 1,000.00
EFT Grant	\$ 4,000.00
Total Estimate Income	\$91,000.00
Working Capital	\$141,332.48
Estimated Total Budget Funds	\$232,332.48

Estimated Expenses:	
Utilities	\$4,170.00
Office	\$2,300.00
Building Expense	\$3500.00
Fuel	\$4,000.00
Equipment Expense	\$14,000.00
Fire Fighter Expense	\$2,000.00
Fire Chief Expense	\$500.00
Training Expense	\$2,000.00
Insurances	\$5,100.00
Yard Sale Expense	\$2,000.00
Grant Writing Expense	\$2,500.00
Budget Operating Expense	\$42,070.00

1-5 Improvement Plan:	
Vehicle Replacement Fund	\$50,000.00
Washer Extractor	\$6,000.00
SCBA Fill Station	\$20,000.00
Extractor Dryer	\$10,000.00
Budget 1-5 Expenses	\$86,000.00

Unrestricted Operating Reserve	\$104,262.48
Estimate Budget Total Expenses 2022/2023	\$232,332.48

Board meeting for review June 14, 2022 at 6:30pm
 5495 North 52nd West Ave. Tulsa Ok 74126

Blackdog Fire Association
Budget Fiscal Year 2024/2025
Proposed Budget

Estimated Income:

County Tax	\$ 95,000.00
EFT Grant	<u>\$ 8,000.00</u>
Total Estimate Income	\$103,000.00
Working Capital	\$101,872.00
Estimated Total Budget Funds	\$204,872.00

Estimated Expenses:

Utilities	\$5,000.00
Office	\$6,000.00
Building Expense	\$3,500.00
Fuel	\$6,000.00
Equipment Expense	\$14,000.00
Fire Fighter Expense	\$14,000.00
Fire Chief Expense	\$500.00
Training Expense	\$3,000.00
Insurances	\$5,550.00
Grant Writing Expense	\$1,000.00
AFG 95-5 Grant Tanker	\$18,500.00
Budget Operating Expense	<u>\$77,050.00</u>

1-5 Improvement Plan:

Total Funds available for Plan	\$127,822.00
• Items for 1-5 Improvements	
Vehicle Replacement Fund	
Tanker 1 Replacement	
Tablets	
First Responder Sleeping Quarters	
Contingency for items listed above	
Budget 1-5 Expenses	<u>\$127,822.00</u>

Estimate Budget Total Expenses 2024/2025	<u>\$204,872.00</u>
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Board meeting for review June 11, 2024 at 6:30pm
5495 North 52nd West Ave. Tulsa Ok 74126

Blackdog Fire Association

Budget Fiscal Year 2024/2025

Approved Budget

Estimated Income:

County Tax	\$ 95,000.00
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Contingency for items listed above	
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Estimate Budget Total Expenses 2024/2025	<u>\$204,872.00</u>
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5495 North 52nd West Ave. Tulsa Ok 74126

LOCALiQ

The Oklahoman
Examiner-Enterprise

PO Box 631643 Cincinnati, OH 45263-1643

AFFIDAVIT OF PUBLICATION

Monika Murphy
JOHN BALDWIN
Blackdog Fire Association
5495 N 52Nd West AVE
Tulsa OK 74126-4389

STATE OF OKLAHOMA, COUNTY OF OSAGE


The Pawhuska Capital Journal, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Pawhuska, for the County of Osage, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

06/05/2024

and that the fees charged are legal.

Sworn to and subscribed before on 06/05/2024

Legal Clerk



Keegan Moran

Notary, State of WI, County of Brown

2/14/28

My commission expires

Publication Cost:	\$69.30	
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KEEGAN MORAN
Notary Public
State of Wisconsin

(Published in the Pawhuska Journal-Capital [Oklahoma] on June 5th, 2024)

LPXLP

Blackdog Fire Association

Budget Fiscal Year 2024/2025

Proposed Budget

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Budget Operating Expense	<u>\$77,050.00</u>

1-5 Improvement Plan:

Total Funds available for Plan \$127,822.00

- Items for 1-5 Improvements

Vehicle Replacement Fund

Tanker 1 Replacement

Tablets

First Responder Sleeping Quarters

Contingency for items listed above

Budget 1-5 Expenses \$127,822.00

Estimate Budget Total Expenses 2024/2025 \$204,872.00

Board meeting for review June 11, 2024 at 6:30pm

5495 North 52nd West Ave. Tulsa Ok 74126

Payment(s) Confirmation

Confirm. #	Name/Nickname	Pay From	Amount To Be Paid	Send On	Frequency	Status
4886827523	BondPro	BUSINESS ACCESS (****5644) \$73,807.62	\$300.00	Wed, 06/05/2024 Estimated Arrival: Tue, 06/11/2024	One Time	Success
Total			\$300.00			



BondPro, Inc.
1429 Valley Rd.
Bartlesville, OK 74003

Invoice

Date

5/21/2024

Bond #

LFM0039536

Due Date

5/21/2024

Bill To:

Black Dog Fire Department
5495 N. 52nd W. Ave.
Tulsa, OK 74126

Type of Bond	Amount
\$100,000.00 Dishonesty Bond - OK Term: 07/18/2024 - 07/18/2025	300.00
<p>Please make all checks payable to: "BondPro, Inc."</p> <p>THANK YOU FOR YOUR BUSINESS!</p> <p>***All First Year Bond Premiums Are Fully Earned Upon Issuance of Bond***</p>	
Total: \$300.00	

Phone: 918-337-4100

Fax: 918-337-4101

E-mail: dave@thebondpro.com or matt@thebondpro.com

www.thebondpro.com

BLACKDOG FIRE DISTRICT
5495 N. 52ND W. AVE.
TULSA, OK 74126
(918) 425-3200



Paul Reeves,
Chief

Blackdog Fire Dept. 2024-2025 Financial Narrative
July 1, 2024

**BOARD OF
DIRECTORS:**

Murray
Thibodeaux,
Member

Kathy Paddock,
Member

Ann Reynolds,
Clerk

Monika Murphy,
Treasurer

Virgil Cory,
Chairman

1-5 Year Plan:

\$50,000 funds reserved to be put in a vehicle replacement fund
\$20,000 Tanker 1 replacement
\$2,450 Tablets for trucks
\$20,000 First Responder sleeping quarters
\$35,372.37 contingency for items listed above

Grant Expense:

\$18,500 for AFG 95/5 grant to add \$370,000 tanker

Monika Murphy
Treasurer Blackdog Fire Department
918-425-3200

Blackdog Fire Department is a non-profit 501 © (3) tax exempt organization.
EIN number 73-1332977 Oklahoma exemption permit: EXM-10279053-02