

public hearing of the COUNTRY CORNER FIRE DISTRICT will be held on June 15, 2020, at 7:00PM, at the station located at 6983 W 113th St Sperry, OK, to discuss and approve the budget for the fiscal year beginning July 1, 2020. A summary is presented below. This budget was prepared using the same accounting method as was used the preceding year.

BUDGET FOR COUNTRY CORNER  
FIRE DISTRICT  
43 W 113TH ST N, SPERRY, OK 74073  
FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021

	10 MONTHS ENDING 4/30/2020	PROPOSED BUDGET FOR 2019-2020
ESTIMATED GENERAL FUND	60,534.00	
BEGINNING CASH ON HAND JULY 1, 2020	60,534.00	
	LINE OF CREDIT	50,000.00
	LESS: BORROWING	30,000.00
	AVAILABLE CREDIT	20,000.00
ESTIMATED REVENUE	BREAKFAST-INCOME	3,746.91
	DUES	3,822.00
	GOLF TOURNAMENT INCOME	-
	OSAGE COUNTY LAND TAX	192,889.51
	MISC INCOME	131.62
	AMBULANCE FEES	-
	AMBULANCE RUN INCOME	86,635.85
	WEC EMS FEES	18,872.00
	TOWN OF SPERRY	50,041.92
	GRANT INCOME	-
	FIRE RUN INCOME	-
TOTAL ESTIMATED REVENUE		
ESTIMATED OPERATING EXPENSES	356,139.81	0
	BREAKFAST EXPENSE	3,789.74
	GOLF TOURNAMENT EXPENSE	-
	ADVERTISING	160.00
	AUTO EXPENSE	5,400.00
	BANK CHARGES	1,53.00
	DONATION	(850.00)
	DUES AND SUBSCRIPTIONS	-
	DISPATCH	325.00
	EQUIPMENT EXPENSE	3,557.00
	EMERGENCY HEALTH EXPENSE	-
	INSURANCE - COMMERCIAL LIABILITY	17,600.00
	INSURANCE - WORKMANS COMP	5,992.00
	LEGAL/PROFESSIONAL	11,508.00
	LICENSES, FEES, AND PERMITS	217.00
	LOAN PAYMENTS*	40,000.00
	MILEAGE	-
	MEDICAL DIRECTOR EXPENSE	9,000.00
	MEDICAL TESTING	-
	MAINTENANCE AND REPAIRS	500
	MEALS AND ENTERTAINMENT	790.03
	MISCELLANEOUS	2,600.00
	OIL/GAS EXPENSE	8,000.00
	OFFICE EXPENSE	1,241.84
	PENSION	-
	POSTAGE	9.75
	PUBLICATIONS	-
	EQUIPMENT RENTAL	-
	VEHICLE REPAIR	3,521.94
	SALARIES	145,420.41
	SUPPLIES	14,236.30
	TAXES	32,060.88
	TRAINING	2,245.46
	TRAVEL	-
	UNIFORMS	815.75
	UTILITIES	12,000.00
TOTAL BUDGETED EXPENSES		
ESTIMATED CAPITAL ACQUISITIONS		
	VEHICLE ACQUISITION	-
	BUILDING IMPROVEMENTS	-
	EQUIPMENT ACQUISITIONS	-
TOTAL 2020-2021 BUDGET		365,192.94
SUBMITTED BY		
THE BOARD OF DIRECTORS	Previous years' audit expense payable	
COUNTRY CORNER FIRE DISTRICT	*BALANCE OF LOAN ON RESCUE 1 AS OF 5/29/2020	38,310.39

# AFFIDAVIT OF PUBLICATION

County of OSAGE, State of Oklahoma

PAWHUSKA JOURNAL CAPITAL  
1020 LYNN, STE.A  
Pawhuska, OK 74056  
918-335-8200

I, Sarah Kiselak, of lawful age, being duly sworn upon oath, deposes and says that I am the legal advertising representative of Pawhuska Journal, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Pawhuska, for the County of Osage, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

**PUBLICATION DATES:**

June 10, 2020

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\_\_\_\_\_

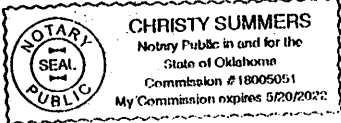
Sarah Kiselak

LEGAL ADVERTISING REPRESENTATIVE

Signed and sworn to before me  
on this 10 day of JUNE, 2020

Christy Summers  
Notary Public

My Commission expires: May 20, 2022  
Commission # 18005051



PUBLICATION FEE: \$ 190.40

A public meeting of the COUNTRY CORNER FIRE DISTRICT will be held on June 15, 2020, at 7:00PM, at the station located at 6983 W 113th St N, Sperry, OK, to discuss and approve the budget for the fiscal year beginning July 1, 2020. A summary is presented below. This budget was prepared using the same accounting method as was used the preceding year.

**BUDGET FOR COUNTRY CORNER  
FIRE DISTRICT  
6983 W 113TH ST N, SPERRY, OK 74073  
FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021**

ESTIMATED GENERAL FUND

BEGINNING CASH ON HAND JULY 1, 2020

ESTIMATED REVENUE

**TOTAL ESTIMATED REVENUE**

CASH IN CHECKING  
INVESTMENTS

LINE OF CREDIT  
LESS: BORROWING  
AVAILABLE CREDIT

BREAKFAST INCOME  
DUES  
GOLF TOURNAMENT INCOME  
OSAGE COUNTY LAND TAX  
MISC INCOME  
AMBULANCE FEES  
AMBULANCE RUN INCOME  
VVEC EMS FEES  
TOWN OF SPERRY  
GRANT INCOME  
FIRE RUN INCOME

**PROPOSED  
BUDGET FOR  
2020-2021**

60,534.00
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60,534.00

50,000.00
30,000.00

20,000.00

3,746.91
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-
192,889.51

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131.62
-

131.62

-
86,635.85
18,872.00
50,041.92

86,635.85

18,872.00

50,041.92

**356,139.81**

**ESTIMATED OPERATING EXPENSES**

BREAKFAST EXPENSE	-
GOLF TOURNAMENT EXPENSE	-
ADVERTISING	160.00
AUTO EXPENSE	6,000.00
BANK CHARGES	1,100.00
DONATION	
DUES AND SUBSCRIPTIONS	
DISPATCH	360.00
EQUIPMENT EXPENSE	4,400.00
EQUIPMENT LEASE	5,500.00
EMERGENCY HEALTH EXPENSE	
INSURANCE - COMMERCIAL LIABILITY	20,000.00
INSURANCE - WORKMANS COMP	10,000.00
LEGAL/PROFESSIONAL	30,000.00
LICENSES, FEES, AND PERMITS	300.00
LOAN PAYMENTS*	40,000.00
MILEAGE	
MEDICAL DIRECTOR EXPENSE	12,000.00
MEDICAL TESTING	
MAINTENANCE AND REPAIRS	500.00
MEALS AND ENTERTAINMENT	600.00
MISCELLANEOUS	1,500.00
OIL/GAS EXPENSE	9,000.00
OFFICE EXPENSE	1,500.00
PENSION	1,200.00
POSTAGE	60.00
PUBLICATIONS	
VEHICLE REPAIR	4,500.00
SALARIES	175,000.00
SUPPLIES	16,250.00
TAXES	20,000.00
TRAINING	3,000.00
TRAVEL	
UNIFORMS	820.00
UTILITIES	14,000.00

**TOTAL BUDGETED EXPENSES**

**377,750.00**

**ESTIMATED CAPITAL ACQUISITIONS**

VEHICLE ACQUISITION	
BUILDING IMPROVEMENTS	
EQUIPMENT ACQUISITIONS	

**TOTAL BUDGETED ACQUISITIONS**

-

**TOTAL 2020-2021 BUDGET**

**377,750.00**

**SUBMITTED BY  
THE BOARD OF DIRECTORS  
COUNTRY CORNER FIRE DISTRICT**

**\*BALANCE OF LOAN ON RESCUE 1 AS OF 5/29/2020**

**38,310.39**