

\*\*\*\*NOTICE OF PUBLIC HEARING\*\*\*\*

A public hearing will be held on June 13th, 2022, at 7:00PM, at the station located at 6983 W 113th St N, Sperry, OK, to discuss and approve the proposed budget for the fiscal year beginning July 1, 2022. A summary is presented below. This budget was prepared using the same accounting method as was used the preceding year.

BUDGET FOR COUNTRY CORNER  
 FIRE DISTRICT  
 6983 W 113TH ST N, SPERRY, OK 74073  
 FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023

ESTIMATED GENERAL FUND

BEGINNING CASH ON HAND May 1, 2022

CASH IN CHECKING  
 INVESTMENTS

LINE OF CREDIT  
 LESS: BORROWING  
 AVAILABLE CREDIT  
 Equipment Lease/Purchase

ESTIMATED REVENUE

TOTAL ESTIMATED REVENUE

BREAKFAST INCOME  
 DUES  
 GOLF TOURNAMENT INCOME  
 OSAGE COUNTY LAND TAX  
 MISC INCOME  
 AMBULANCE FEES  
 AMBULANCE RUN INCOME  
 VVEC EMS FEES  
 TOWN OF SPERRY  
 GRANT INCOME  
 FIRE RUN INCOME

10 MONTHS  
 ENDING 4/30/22

321,033.19
------------

321,033.19

50,000.00

50,000.00

43,791.82

PROPOSED  
 BUDGET FOR  
 2022-2023

0	
3,822.00	
-	
198,874.17	200,000.00
561.15	560
4,872.10	5,000
164,112.38	160,000.00
18,039.00	21,646
46,368.73	55,642.00

RECEIVED

JUL 05 2022

State Auditor  
 and Inspector

Tolson

ESTIMATED OPERATING EXPENSES

436,649.53      442,848.00

BREAKFAST EXPENSE			
GOLF TOURNAMENT EXPENSE			
ADVERTISING	133.36	100	
AUTO EXPENSE	6,107.97	4,500.00	
BANK CHARGES	698.14	800	
DONATION	(100.00)		
DUES AND SUBSCRIPTIONS	-		
DISPATCH	325.00	550	
EQUIPMENT EXPENSE	3,557.00	3500	
EMERGENCY HEALTH EXPENSE			
INSURANCE - COMMERCIAL LIABILITY	15,528.00	22,993	
INSURANCE - WORKMANS COMP	18,990.56	13,743	
LEGAL/PROFESSIONAL	20,321.00	38,296	
LICENSES, FEES, AND PERMITS	250.00	1,100	
LEASE/PURCHASE	33,292.51	43,792.00	
MILEAGE			
MEDICAL DIRECTOR EXPENSE	2,900.00	2,900.00	
MEDICAL TESTING			
MAINTENANCE AND REPAIRS	6,340.88		
MEALS AND ENTERTAINMENT	790.03	700	
MISCELLANEOUS	518.00	1,600	
OIL/GAS EXPENSE	12,753.13	10,000	
OFFICE EXPENSE	1,978.52	1,100	
PENSION	1,020.00	1,020	
POSTAGE	17.45	100	
PUBLICATIONS			
EQUIPMENT RENTAL			
VEHICLE REPAIR	6,507.22	6,000	
SALARIES	197,421.07	237,420	
SUPPLIES	15,236.60	15,500	
TAXES	14,843.64	15,000	
TRAINING	757.27	700	
TRAVEL			
UNIFORMS	598.45	6434	
UTILITIES	15,570.36	15,000.00	
<b>TOTAL BUDGETED EXPENSES</b>	<b>376,356.16</b>	<b>442,847.96</b>	
ESTIMATED CAPITAL ACQUISITIONS			
VEHICLE ACQUISITION	298,440.00		
BUILDING IMPROVEMENTS			
EQUIPMENT ACQUISITIONS			
<b>TOTAL BUDGETED ACQUISITIONS</b>			
<b>TOTAL 2021-2022 BUDGET</b>			
			376,356.16
SUBMITTED BY			
THE BOARD OF DIRECTORS	Previous years' audit expense payable		
COUNTRY CORNER FIRE DISTRICT			

**AFFIDAVIT OF PUBLICATION**

COUNTY OF WASHINGTON  
STATE OF OKLAHOMA

BARTLESVILLE EXAMINER ENTERPRISE  
4125 Nowata Rd  
Bartlesville, OK 74006  
918-335-8200

COUNTRY CORNER FIRE DEPT.  
6983 W. 113TH ST. N  
SPERRY, OK 74073

I, Said Legal Clerk, of lawful age, being duly sworn upon oath, deposes and says that I am the legal advertising representative of EXAMINER-ENTERPRISE, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Bartlesville, for the County of Washington, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

**PUBLICATION DATES:**

June 05, 2022

Mariela Verhagen  
Legal Clerk

Amy Kokott  
Notary Public, State of Wisconsin, County of Brown

6/30/2025  
My commission expires

sworn to before me and subscribed in my presence by this the 5th day of June, 2022

AD #: 0001456115  
FEE: \$283.50  
ACCT: 191886

AMY KOKOTT  
Notary Public  
State of Wisconsin

**NOTICE OF PUBLIC HEARING**

A public hearing will be held on June 13th, 2022, at 7:00 PM, at the station located at 8063 W 113th St N, Sperry, OK, to discuss and approve the proposed budget for the fiscal year beginning July 1, 2022. A summary is presented below. This budget was prepared using the same accounting method as was used the preceding year.

**BUDGET FOR COUNTRY CORNER  
FIRE DISTRICT  
8063 W 113TH ST N, SPERRY, OK 74073**

FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023		10 MONTHS ENDING 4/30/22	PROPOSED BUDGET FOR 2022-2023
ESTIMATED GENERAL FUND	CASH IN CHECKING	321,033.10	
	INVESTMENTS		
BEGINNING CASH ON HAND May 1, 2022		321,033.10	
	LINE OF CREDIT	50,000.00	
	LESS: BORROWING		
	AVAILABLE CREDIT	50,000.00	
	Equipment Lease/ Purchase	43,791.82	
ESTIMATED REVENUE	BREAKFAST INCOME		0
	DUES	3,822.00	
	GOLF TOURNAMENT INCOME	-	
	OSAGE COUNTY LAND TAX	198,874.17	200,000.00
	MISC INCOME	661.15	660
	AMBULANCE FEES	4,872.10	5,000
	AMBULANCE RUN INCOME	164,112.38	160,000.00
	WVEC EMS FEES	18,038.00	21,846
	TOWN OF SPERRY	46,366.73	55,842.00
	GRANT INCOME		
TOTAL ESTIMATED REVENUE	FIRE RUN INCOME		
		438,449.53	442,848.00
ESTIMATED OPERATING EXPENSES			
	BREAKFAST EXPENSE		
	GOLF TOURNAMENT EXPENSE	-	
	ADVERTISING	133.36	100
	AUTO EXPENSE	6,107.97	4,500.00
	BANK CHARGES	698.14	600
	DONATION	(100.00)	
	DUES AND SUBSCRIPTIONS	-	
	DISPATCH	325.00	550
	EQUIPMENT EXPENSE	3,557.00	3500
	EMERGENCY HEALTH EXPENSE		
	INSURANCE - COMMERCIAL LIABILITY	15,528.00	22,993
	INSURANCE - WORKMAN'S COMP	18,990.58	13,743
	LEGAL/PROFESSIONAL	20,321.00	38,296
	LICENSES, FEES, AND PERMITS	250.00	1,100
	LEASE/PURCHASE	33,292.51	43,732.00
	MILEAGE		
	MEDICAL DIRECTOR EXPENSE	2,900.00	2,900.00
	MEDICAL TESTING		
	MAINTENANCE AND REPAIRS	6,340.84	
	MEALS AND ENTERTAINMENT	790.00	700
	MISCELLANEOUS	518.00	1,800
	OIL/GAS EXPENSE	12,753.13	10,000
	OFFICE EXPENSE	1,974.52	1,100
	PENSION	1,000.00	1,000
	POSTAGE	17.85	100
	PUBLICATIONS		
	EQUIPMENT RENTAL		
	VEHICLE REPAIR	6,507.22	6,000
	SALARIES	197,421.07	237,420
	SUPPLIES	15,236.60	15,600
	TAXES	14,843.64	15,000
	TRAINING	757.27	700
	TRAVEL		
	UNIFORMS	598.45	6434
TOTAL BUDGETED EXPENSES	UTILITIES	15,570.36	15,000.00
		378,356.16	442,847.94
ESTIMATED CAPITAL ACQUISITIONS			
	VEHICLE ACQUISITION	298,440.00	
	BUILDING IMPROVEMENTS		
TOTAL BUDGETED ACQUISITIONS	EQUIPMENT ACQUISITIONS		
		-	
TOTAL 2021-2022 BUDGET			
		378,356.16	
SUBMITTED BY			
THE BOARD OF DIRECTORS	Previous years' audit expense payable		
COUNTRY CORNER FIRE DISTRICT			