

\*\*\*\*\*NOTICE OF PUBLIC HEARING\*\*\*\*\*

A public hearing will be held on June 13th, 2024, at 7:00PM, at the station located at 6983 W 113th St N, Sperry, OK, to discuss and approve the proposed budget for the fiscal year beginning July 1, 2024. A summary is presented below. This budget was prepared using the same accounting method as was used the preceding year.

**BUDGET FOR COUNTRY CORNER  
FIRE DISTRICT  
6983 W 113TH ST N, SPERRY, OK 74073  
FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025**

		10 MONTHS ENDING 4/30/24	PROPOSED BUDGET FOR 2024-2025
ESTIMATED GENERAL FUND	CASH IN CHECKING	130,253.18	
	INVESTMENTS		
<b>BEGINNING CASH ON HAND May 1, 2024</b>		<b>130,253.18</b>	
	LINE OF CREDIT		
	LESS: BORROWING		
	AVAILABLE CREDIT		
	Equipment Lease/Purchase	52,863.00	
ESTIMATED REVENUE	BREAKFAST INCOME		0
	DUES		
	GOLF TOURNAMENT INCOME		
	OSAGE COUNTY LAND TAX	302,455.66	241,239.91
	MISC INCOME	3,422.90	3000
	AMBULANCE FEES		
	AMBULANCE RUN INCOME	87,097.50	180,000.00
	VVEC EMS FEES	13,657.00	16,388
	TOWN OF SPERRY	41,991.47	50,389.68
	GRANT INCOME	59,993.53	
<b>TOTAL ESTIMATED REVENUE</b>	<b>FIRE RUN INCOME</b>	<b>508,618.06</b>	<b>491,017.99</b>
ESTIMATED OPERATING EXPENSES	BREAKFAST EXPENSE	559.18	
	GOLF TOURNAMENT EXPENSE		
	ADVERTISING	153.80	100
	AUTO EXPENSE	9,197.23	4,500.00
	BANK CHARGES	(516.62)	
	DONATION	(100.00)	
	DUES AND SUBSCRIPTIONS	249.39	179.88
	DISPATCH	1,040.80	0
	EQUIPMENT EXPENSE	10,453.00	3500
	EMERGENCY HEALTH EXPENSE		
	INSURANCE - COMMERCIAL LIABILITY	22,558.00	36,651
	INSURANCE - WORKMANS COMP	14,488.00	13,743
	LEGAL/PROFESSIONAL	24,265.45	29,700
	LICENSES, FEES, AND PERMITS	502.72	500
	LEASE/PURCHASE	36,590.34	52,863.02
	MILEAGE		
	MEDICAL DIRECTOR EXPENSE	2,725.00	2,900.00
	MEDICAL TESTING		
	MAINTENANCE AND REPAIRS	4,625.52	3000
	MEALS AND ENTERTAINMENT	216.30	300
	MISCELLANEOUS	1,932.29	1,600
	OIL/GAS EXPENSE	13,995.30	15,000
	OFFICE EXPENSE	5,104.50	2,000
	PENSION		1,020
	POSTAGE	8.48	100
	PUBLICATIONS		
	EQUIPMENT RENTAL	60.00	
	VEHICLE REPAIR	2,877.51	5,000
	SALARIES	238,882.49	250,000
	SUPPLIES	33,275.14	15,500
	TAXES	18,334.49	22,001
	TRAINING	399.69	6000
	TRAVEL	2112.25	
	UNIFORMS	5,133.22	5600
<b>TOTAL BUDGETED EXPENSES</b>	<b>UTILITIES</b>	<b>15,974.88</b>	<b>17,500.00</b>
		<b>465,098.35</b>	<b>489,257.90</b>
ESTIMATED CAPITAL ACQUISITIONS	VEHICLE ACQUISITION	298,440.00	
	BUILDING IMPROVEMENTS		
<b>TOTAL BUDGETED ACQUISITIONS</b>	<b>EQUIPMENT ACQUISITIONS</b>		
<b>TOTAL 2024-2025 BUDGET</b>		<b>465,098.35</b>	
SUBMITTED BY			
THE BOARD OF DIRECTORS	Previous years' audit expense payable		
COUNTRY CORNER FIRE DISTRICT			

**RECEIVED**  
**JUN 19 2024**  
State Auditor  
and Inspector

*Tolson*

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COUNTRY CORNER FIRE DISTRICT/ LEGALS  
 RANDALL WILLIAMSON  
 6983 W. 113TH STREET N.  
 SPERRY, OKLAHOMA 74073  
 USA

Order Confirmation	
Order No.:	104165
Order Ref No.:	RANDALL
Date:	6/3/2024
Account No.:	90034095
Account Manager:	Open TUL opentul@lee.net

**Print**

Ad No.	Date	Description	Position	Format
1291981	6/6/2024	BUDGET 2024-2025	TUL Tulsa World - Sports ROP	9.89 x 20.40 in x 6.0000 col.

Summary	
Total Net Amount	\$ 557.55
Invoice Fee	\$ 0.00
Total Amount	\$ 557.55