

City Of
Glenpool

Creating Opportunity



FY16-17 Adopted Budget

**Glenpool Area
Emergency Medical
Services District
Glenpool, Oklahoma**

RECEIVED

JUL 01 2016

State Auditor
and Inspector

Tulsa

Affidavit of Publication

TULSA BEACON
P.O. Box 35099
Tulsa, Oklahoma, 74153
(918) 523-4425

I, Susan Biggs, of lawful age, being duly sworn upon oath, deposes and says: That I am the Office Manager of Tulsa Beacon, a Weekly newspaper printed and published in the City of Tulsa, County of Tulsa, and State of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said Tulsa Beacon in consecutive issues on the following dates to wit:

1st Insertion June 9, 2016 Notice of Public Hearing
Glenpool Area Emergency Services
Proposed Budget FY 2016-2017

That said newspaper has been published continuously and uninterruptedly in said county during a period of one-hundred and four consecutive weeks prior to the publication of the attached notice or advertisement; that it has been admitted to the United States mail as publications (second-class) mail matter, that it has a general paid circulation, and publishes news of general interest, and otherwise conforms with all of the statutes of the State of Oklahoma governing legal publications.

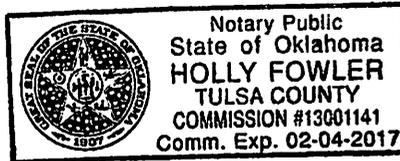
Publication Fee \$ 39.95

Susan E Biggs
Editor, Publisher or Authorized Agent

SUBSCRIBED and sworn to before me

this 9th day of June, 2016.

Holly Fowler
Notary Public



My commission expires: Feb 4th 2017.

Published in the Tulsa Beacon newspaper, in Tulsa, Tulsa County, State of Oklahoma, on June 9, 2016.

**GLENPOOL AREA EMERGENCY MEDICAL SERVICE DISTRICT
GLENPOOL, OKLAHOMA
NOTICE OF PUBLIC HEARING
JUNE 14, 2016 - 6:30 P.M.
12205 S YUKON AVE, 3RD FLOOR
PROPOSED FY2016-2017 BUDGET**

The Glenpool Area Emergency Medical Service District (GEMS) will hold a public hearing on June 14, 2016 at 6:30 P. M. on the 3rd Floor at 12205 S. Yukon Ave, Glenpool, OK for the purpose of advising the public of the proposed budget for the fiscal year beginning July 1, 2016.

The following is a preliminary summary of the proposed budget for Fiscal Year 2016-2017. The proposed budget is available for public inspection at the office of the District Administrator, 2nd Floor 12205 S. Yukon Ave. during normal business hours.

OPERATING BUDGET			
	Revenues		Expenditures
Ad Valorem Tax	241,948		
Interest Income	50		
Transfer from reserves	111,385		
Personal Services			10,865
Supplies			19,350
Other Services & Charges			243,968
Travel & Training			8,000
Capital Expenditures			71,200
Total Operating Budget	\$ 353,383	\$	353,383

City Of
Glenpool
Creating Opportunity

Glenpool Area Emergency Medical Services District
12205 South Yukon Avenue
Glenpool, Oklahoma 74033

May 31, 2016

Dear Chairman and Members of the Glenpool Area Emergency Medical Service District:

The accompanying the Glenpool Area Emergency Medical Service District ("GEMS") proposed budget for the 2016-2017 fiscal year is submitted for your review and discussion. The annual budget process provides GEMS with the opportunity to review not only where it has been historically, but where it is headed in the future. The results of that process are encapsulated in the estimated revenues and expenditures/expenses that are included in the accompanying budget proposal.

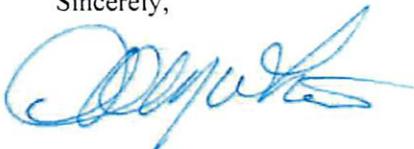
The FY 2016-2017 budget proposal is prepared and presented in accordance with the Oklahoma Emergency Medical Service District Budget Act.

Highlights of the proposed budget include:

- Revenues from Ad Valorem taxes totaling \$241,948
- Funding for the ambulance service contract with Mercy Regional totaling \$144,000
- \$77,256 for reimbursements to the City for first responder and administrative services
- \$71,200 for the purchase of medical and training equipment

The FY16-17 proposed expenditures rely on the use of \$111,385 in fund balance.

Sincerely,



Susan White
District Administrator

**GLENPOOL AREA EMERGENCY MEDICAL SERVICES DISTRICT
FY 2017 ADOPTED BUDGET
GENERAL FUND**

	FY2015 ACTUAL 6/30/2015	FY2016 BUDGET (as amended)	FY2016 PROJECTED 08/30/2016	FY2017 BUDGET ESTIMATE	CHANGE OVER FY16 BUDGET AS AMENDED \$	%
Revenues:						
Ad Valorem Tax	\$ 220,762	\$ 240,000	\$ 233,000	\$ 241,948	\$ 1,948	0.8%
Miscellaneous	-	6,600	-	-	(6,600)	-100.0%
Interest Earned	165	220	50	50	(170)	-77.3%
Total Revenues	\$ 220,927	\$ 246,820	\$ 233,050	\$ 241,998	\$ (4,822)	-2.0%
Expenditures:						
Personal Services	\$ 9,622	\$ 11,320	\$ 10,865	\$ 10,865	\$ (455)	-4.0%
Materials & Supplies	4,474	23,090	22,690	19,350	(3,740)	-16.2%
Other Charges & Services	156,858	168,700	155,400	243,968	75,268	44.6%
Travel & Training	-	2,000	2,000	8,000	6,000	300.0%
Capital Outlay	-	-	-	71,200	71,200	NA
Debt Service	-	-	-	-	-	NA
Total Expenditures	\$ 170,954	\$ 205,110	\$ 190,955	\$ 353,383	\$ 148,273	72.3%
Excess (deficiency) of revenues over expenditures	\$ 49,973	\$ 41,710	\$ 42,095	\$ (111,385)	\$ (153,095)	-367.0%
Other Financing Sources (Uses):						
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	NA
Transfers Out	-	-	-	-	-	NA
Transfer to Fund Balance	-	41,710	41,710	-	-	-100.0%
Use of Fund Balance	-	-	-	(111,385)	(111,385)	NA
Total Other Fin Sources (Uses)	\$ -	\$ 41,710	\$ 41,710	\$ (111,385)	\$ (111,385)	-367.0%
Net Change in Fund Balance	\$ 49,973	\$ 41,710	\$ 42,095	\$ (111,385)	\$ (153,095)	-367.0%
Beginning Fund Balance	\$ 327,180	\$ 377,153	\$ 377,153	\$ 419,248	\$ 42,095	11.2%
Ending Fund Balance	\$ 377,153	\$ 418,863	\$ 419,248	\$ 307,863	\$ (111,000)	-26.5%

