

**GREEN COUNTRY FIRE DISTRICT
BUDGET FOR JULY 1, 2021 - JUNE 30, 2022**

	7/1/21 - 6/30/22 Estimated	7/1/20 - 6/30/21 Estimated/Actual*	7/1/19 - 6/30/20 Actual
Estimated Cash on Hand at 7-1-21	<u>90,000</u>		
Tax Assessment	166,000	164,886	0
Membership Dues	0	0	14,410
Donations	0	0	17,399
Fundraisers	0	0	4,887
Fire Suppression	0	0	1,380
Grants	4,800	4,826	4,642
Sale of Assets	0	16,000	450
Other Income	0	0	102
Total Revenue	<u>170,800</u>	<u>185,712</u>	<u>43,270</u>
Total Revenue and Cash on Hand	<u>260,800</u>		
Equipment	42,000	37,244	5,500
Fuel	4,200	3,800	1,647
Insurance	9,400	9,000	4,132
Repairs & Maintenance	13,800	13,882	3,333
Supplies & Postage	2,800	2,096	1,749
Utilities	6,300	7,054	4,204
Other	1,001	1,001	881
Internet & Pagers	4,755	4,431	4,338
Lease Purchase Agreement	82,406	14,488	0
Misc.	12,000	11,730	11,329
Capital Expenditures	34,000	31,500	4,834
Total Expenditures	<u>212,662</u>	<u>136,226</u>	<u>41,947</u>

*11 months actual and 1 month estimated.

**GREEN COUNTRY FIRE DISTRICT
BUDGET SUMMARY FOR JULY 1, 2021 - JUNE 30, 2022**

Estimated Cash on Hand at 7-1-21	<u>90,000</u>
Assessments	166,000
Grants	4,800
Total Estimated Revenue	<u>170,800</u>
Total Revenue and Cash on Hand	<u>260,800</u>
Equipment	42,000
Fuel	4,200
Insurance	9,400
Repairs & Maintenance	13,800
Supplies & Postage	2,800
Utilities	6,300
Other	1,001
Internet & Pagers	4,755
Lease Purchase Agreement	82,406
Misc.	12,000
Capital Expenditures	34,000
Total Estimated Expenditures	<u>212,662</u>

Board message: On June 3, 2021 the Green Country Fire District held a public hearing on its proposed budget for the fiscal year July 1, 2021 - June 30, 2022. No members of the public attended. Following this hearing the budget shown above was adopted by the board. Other than normal operating expenses, budgeted expenditures include \$30,000 for bunker gear, \$24,000 for station renovations, \$10,000 for burn boxes, and \$82,406 for the equipment lease purchase agreements.

Proof of Publication

IN THE **HOMINY NEWS-PROGRESS**
STATE OF OKLAHOMA, COUNTY OF OSAGE, SS:

Natasja Kemp, being duly sworn, says that she is the Office Manager of the **HOMINY NEWS-PROGRESS**, a weekly newspaper printed in the English language in Hominy, Osage County, Oklahoma, having paid circulation therein with entrance into the United States mail as second class mail matter and published in the county where delivered to the United States mail, and which said newspaper has been continuously and uninterruptedly published in said County during a period of more than one hundred and four (104) weeks consecutively immediately prior to the first publication of the attached notice; that the _____

NOTICE OF PUBLIC HEARING

_____ was published in said newspaper for 1 consecutive week(s), a true copy taken therefrom, and is hereto attached as published and that the same was published in said newspaper as follows:

1st Insertion	<u>MAY 26</u>	20	<u>21</u>
2nd Insertion	_____	20	_____
3rd Insertion	_____	20	_____
4th Insertion	_____	20	_____
5th Insertion	_____	20	_____
6th Insertion	_____	20	_____

That said notice was printed in the regular and entire edition of said newspaper during the period and time of publication and in the paper proper and not in any supplement thereof; and that said newspaper comes within all of the prescriptions and requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

Natasja Kemp, Office Manager

Subscribed and sworn to before me this 26TH day
of MAY, 2021

Rebecca C. Maxwell, Notary Public

My commission expires DECEMBER 10, 2024

COST \$4500



(Legal published in The Hominy News-Progress,
Wed., May 26, 2021.)

Notice of Public Hearing

Special Meeting Green Country Fire District

Agenda – Discuss Proposed Fiscal 2021-2022 Budget Thursday, June 3, 2021, 6:30 pm @ GCFD Station House, 502 W. Imperial Blvd, Sand Springs, OK 74063

GREEN COUNTRY FIRE DISTRICT

PROPOSED BUDGET SUMMARY FOR JULY 1, 2021 - JUNE 30, 2022

Estimated Cash on Hand at 7-1-21	<u>98,000</u>
Assessments	166,000
Grants	4,800
Total Estimated Revenue	<u>170,800</u>
Total Revenue and Cash on Hand	<u>268,800</u>
Equipment	42,000
Fuel	4,200
Insurance	9,400
Repairs & Maintenance	10,800
Supplies & Postage	2,800
Utilities	6,300
Other	701
Internet & Pagers	4,755
Lease Purchase Agreement	82,406
Misc.	12,000
Capital Expenditures	50,400
Total Estimated Expenditures	<u>225,762</u>

**GREEN COUNTRY FIRE DISTRICT
AMENDED BUDGET FOR JULY 1, 2020 - JUNE 30, 2021**

Assessments	164,886
Grants	4,826
Sale of Assets	16,000
Total Estimated Revenues	<u>185,712</u>
Equipment	37,244
Fuel	3,800
Insurance & Legal	9,000
Repairs & Maintenance	13,882
Supplies & Postage	2,096
Utilities	7,054
Other	1,001
Internet & Pagers	4,431
Lease Purchase Agreement	14,488
Misc.	11,730
Capital Expenditures	31,500
Total Estimated Expenditures	<u><u>136,226</u></u>

Note: Amended budgeted expenditures increased by \$30,308 from the original budget. Amended revenues increased by \$32,712 from the original budget due to revenues received from an unanticipated source (sale of assets) and assessments received in excess of the amount originally budgeted.