

REQUEST FOR ACTION: ORDINANCE

Version: 6/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: June 24, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589
ORDINANCE # 23327

SUBJECT: Budget Amendment Ordinance - Misc. Police Grant Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA65312005
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA65312005, \$50,606.00, Reference Grant #5100907.

The City of Tulsa, Tulsa Police Department (TPD) has received a grant in the amount of \$50,606.00 from the University of North Carolina (UNC) - Chapel Hill funded by the National Institute of Health. The goal of the UNC grant is to better understand the recovery process after sexual assault so that interventions can be developed to improve outcomes of women sexual assault survivors. Compensation will be paid to the survivors and to the nurses who facilitate the collection of the data. This grant funding will provide resources for the salary and benefits (based on percent of effort) of the TPD Forensic Nursing Administrator as well as the compensation paid to the participants (estimated 90 patients). There is no required match for this grant.

APPROVED BY MAYOR
CITY OF TULSA

JUL 21 2015

Approved By
City Council On
JUL 17 2015

BUDGET: _____ FINANCE DIRECTOR APPROVAL: _____

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA65312005, \$50,606.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: *Michael P. Kies* DATE: 6-26-2015
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: *W. Butt* JUL 01 2015
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: PW COMMITTEE DATE(S): 15-678-1 DATE RECEIVED: 7-2-15
HEARING DATE: _____ SECOND AGENDA DATE: 7-9-15 FIRST AGENDA DATE: 7-9-15
APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

07 - 20 - 2015 7 06 02

**FY 15-16 BUDGET AMENDMENT
MISCELLANEOUS POLICE GRANTS FUND
FUND NO. 5312
BA NO. 65312005**

	FY 2015-16 Original Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
ANNUAL RESOURCES			
Revenue	\$ -	\$ 50,606.00	\$ 50,606.00
Transfers In	-	-	-
Total Resources	\$ -	\$ 50,606.00	\$ 50,606.00
 Less:			
ANNUAL OUTLAYS			
Appropriations	\$ -	\$ 50,606.00	\$ 50,606.00
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 50,606.00	\$ 50,606.00
SURPLUS/(DEFICIENCY)	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
Revenue Detail			
1	5312 4238100 R0001	Federal Reimbursement	\$ 50,606.00
		Total Revenue	\$ 50,606.00
 Appropriation Detail			
2	5312 5110101 031036156006	Regular Salaries & Wages	\$ 1,313.00
3	5312 5112301 031036156006	Group Hospitalization Ins	\$ 343.00
		Total Personal Services	\$ 1,656.00
4	5312 5316301 031036156006	Consulting Services	\$ 48,950.00
		Total Other Services	\$ 48,950.00
		Total Appropriations	\$ 50,606.00

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(Published in the Tulsa World

July 27, 2015)

ORDINANCE NO. 23327

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIFTY THOUSAND SIX HUNDRED SIX DOLLARS (\$50,606.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Fifty Thousand Six Hundred Six Dollars (\$50,606.00) from grant revenues to be received within the Miscellaneous Police Grants Fund (Fund 5312) , as follows:

MISCELLANEOUS POLICE GRANTS FUND

POLICE DEPARTMENT

Personal Services	\$ 1,656.00
Other Services	<u>48,950.00</u>
Total Increase	<u>\$ 50,606.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JUL 17 2015
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JUL 21 2015 at
Date

Time

(Seal)



ATTEST:

Melissa [Signature]
City Clerk Deputy

APPROVED:

[Signature]
City Attorney

[Signature]
Mayor