

REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 7, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589
ORDINANCE # 23349

SUBJECT: 2008 Fix Our Streets Sales Tax Fund (Fund 6011)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA66011001
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, 2008 FIX OUR STREETS SALES TAX FUND, Fund No. 6011, BA66011001, \$5,500,000

This amendment will appropriate \$5,500,000 in unappropriated cash from the 2008 Fix Our Streets Sales Tax Fund (Fund 6011). As a result of stronger than anticipated revenues in the final months of this program and the fact that all existing projects are funded and in various stages of completion; the fund began FY16 with a fund balance.

The budget amendment will appropriate \$5,500,000 in unappropriated cash to the Riverside Drive and Other Related Infrastructure project.

APPROVED BY MAYOR
CITY OF TULSA
AUG 17 2015

Approved By
City Council On
AUG 13 2015
J [signature] for MPK

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: 2008 Fix Our Streets Sales Tax Fund (Fund 6011)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, 2008 Fix Our Streets Sales Tax Fund, Fund 6011, BA66011001, \$5,500,000.

DEPARTMENT HEAD APPROVAL: [signature] DATE: 7-17-15
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [signature] JUL 22 2015
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 15-779-1 DATE RECEIVED: 7-23-15
COMMITTEE: VED COMMITTEE DATE(S): 7-30-15 FIRST AGENDA DATE: 7-30-15
HEARING DATE: _____ SECOND AGENDA DATE: 8-13-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

08 - 17 - 2015 [2] [06] [08] [] [] []

7H

(Published in the Tulsa World
August 21, 2015)

ORDINANCE NO. 23349

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$5,500,000.00) FROM RECOGNIZING UN-APPROPRIATED FUND BALANCE WITHIN THE 2008 FIX OUR STREETS SALES TAX FUND (FUND NO. 6011), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

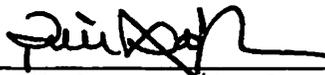
Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Five Million Five Hundred Thousand Dollars (\$5,500,000.00) from recognizing un-appropriated fund balance within the 2008 Fix Our Streets Sales Tax Fund (Fund No. 6011), as follows:

ENGINEERING SERVICES DEPARTMENT

Capital Outlays		<u>\$5,500,000.00</u>
	Total Increase	<u>\$5,500,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 13 2015
Date


Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 17 2015 at
Date

Time

Dewey F. Bartlett, Jr.
Mayor

(Seal)

ATTEST



City Clerk

APPROVED:

City Attorney

Lawrence Meibach 8/17/15

**FY 15-16 BUDGET AMENDMENT
2008 FIX OUR STREETS SALES TAX FUND
FUND #6011
BA NO. 66011001**

	FY 2015-16 Original Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ 826,000.00	\$ -	\$ 826,000.00
Transfers In	-	-	-
Total Resources	\$ 826,000.00	\$ -	\$ 826,000.00
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ -	\$ 5,500,000.00	\$ 5,500,000.00
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 5,500,000.00	\$ 5,500,000.00
SURPLUS/(DEFICIENCY)	\$ 826,000.00	\$ 5,500,000.00	\$ (4,674,000.00)

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
1	<u>Appropriation Detail</u> 6011-5453104-040522144104	RIVERSIDE DR & RLTD INFRSTR TOTAL APPROPRIATIONS	\$ 5,500,000.00 <u>\$ 5,500,000.00</u>

REQUEST FOR ACTION: ORDINANCE

7E

Version: 09/14/2004

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 17, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589
ORDINANCE # 23350

SUBJECT: Crow Creek Regional Detention Fund (Fund 6116)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA66116003
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, CROW CREEK REGIONAL DETENTIONFUND, Fund No. 6116, BA66116003, \$114,002.01

This amendment will appropriate \$114,002.01 in unassigned fund balance to the Riverside Drive and Related Infrastructure project.

APPROVED BY MAYOR
CITY OF TULSA
AUG 17 2015

Approved By
City Council On
AUG 13 2015

BUDGET: FINANCE DIRECTOR APPROVAL: *J. J. for MPK*

FUNDING SOURCE: Crow Creek Regional Detention Fund (Fund 6116)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Crow Creek Regional Detention Fund, Fund 6116, BA66116003, \$114,002.01.

DEPARTMENT HEAD APPROVAL: *[Signature]* DATE: 7-17-15
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: *[Signature]* JUL 22 2015
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 15-773- DATE RECEIVED: 7-23-15
COMMITTEE: VED COMMITTEE DATE(S): 7-30-15 FIRST AGENDA DATE: 7-30-15
HEARING DATE: _____ SECOND AGENDA DATE: 8-13-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S-Synopsis):

08 - 17 - 2015 [2] [06] [09] [] []

(Published in the Tulsa World

August 21, 2015)

ORDINANCE NO. 23350

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FOURTEEN THOUSAND TWO DOLLARS AND ONE CENT (\$114,002.01) FROM RECOGNIZING UN-APPROPRIATED FUND BALANCE WITHIN THE CROW CREEK REGIONAL DETENTION FUND (FUND NO. 6116), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Fourteen Thousand Two Dollars and One Cent (\$114,002.01) from recognizing un-appropriated fund balance within the Crow Creek Regional Detention Fund (Fund No. 6116), as follows:

ENGINEERING SERVICES DEPARTMENT

Capital Outlays		<u>\$114,002.01</u>
	Total Increase	<u>\$114,002.01</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 13 2015
Date


Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 17 2015 at
Date

Time

Dewey F. Bartlett, Jr.

Mayor

(Seal)

ATTES



[Signature]

City Clerk TULSA O

APPROVED:

[Signature] 8/17/15

City Attorney

**FY 15-16 BUDGET AMENDMENT
CROW CREEK REGIONAL DETENTION FUND
FUND #6116
BA NO. 66116003**

	FY 2015-16 Original Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ -	\$ -	\$ -
Transfers In	-	-	-
Total Resources	\$ -	\$ -	\$ -
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ -	\$ 114,002.01	\$ 114,002.01
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 114,002.01	\$ 114,002.01
SURPLUS/(DEFICIENCY)	\$ -	\$ 114,002.01	\$ (114,002.01)

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
	<u>Appropriation Detail</u>		
1	6116-5455504-040522144104	RIVERSIDE DR & RLTD INFRSTR	\$ 114,002.01
		TOTAL APPROPRIATIONS	\$ 114,002.01

REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: June 22, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589
ORDINANCE # 23354

SUBJECT: FY 12 JUSTICE ASSISTANCE GRANT(JAG)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA65672004
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: _____ COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, FY12 JUSTICE ASSISTANCE GRANT (JAG) FUND, (FUND NO. 5672), BA65672004, \$4,829.02, Ref Grant: 2012-DJ-BX-0940.

In July 2012, the City of Tulsa, Tulsa Police Department was awarded a grant from the U.S. Department of Justice. Available interest earned on the grant totals \$4,829.02 as of May 8, 2015. The Tulsa Police Department will use these funds for the following law enforcement purpose:

These funds will be used to purchase two storage containers for the Tulsa Police Training Division firing range to securely store range and tactical equipment; important for the security and efficiency of the operations of the firing range.

There is no required match for this expenditure and the grantor has approved the use of these funds.

APPROVED BY MAYOR
CITY OF TULSA
AUG 24 2015

Approved By
City Council On
AUG 20 2015

BUDGET: FINANCE DIRECTOR APPROVAL: _____

FUNDING SOURCE: FY 12 Justice Assistance Grant (JAG) (Fund No. 5672)

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, FY 12 Justice Assistance Grant (JAG) Fund (Fund No. 5672), BA65672004, \$4,829.02.

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 7/22/15
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature] JUL 29 2015
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 15-799-1 DATE RECEIVED: 7-30-15
COMMITTEE: VED COMMITTEE DATE(S): 8-13-15 FIRST AGENDA DATE: 8-13-15
HEARING DATE: _____ SECOND AGENDA DATE: 8-20-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

08 - 24 - 2015 2 06 01

7A

(Published in the Tulsa World
August 28, 2015)

ORDINANCE NO. 23354

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR THOUSAND EIGHT HUNDRED TWENTY-NINE DOLLARS AND TWO CENTS (\$4,829.02) FROM INTEREST REVENUES WITHIN THE FY12 JUSTICE ASSISTANCE GRANT (JAG) FUND (FUND NO. 5672), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Four Thousand Eight Hundred Twenty-Nine Dollars and Two Cents (\$4,829.02) from interest revenues within the FY12 Justice Assistance Grant (JAG) Fund (Fund No. 5672), as follows:

POLICE DEPARTMENT

Capital Outlay		<u>\$4,829.02</u>
Total Increase		<u>\$4,829.02</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 20 2015
Date

Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 24 2015 at
Date

Time



ATTEST:

[Signature]
City Clerk

[Signature]
Mayor

APPROVED:

[Signature] 8/24/15
City Attorney

**FY 15-16 BUDGET AMENDMENT
 FY 12 JUSTICE ASSISTANCE GRANT (JAG) FUND
 FUND NO. 5672
 BA NO. 65672004**

	FY 2015-16 Original Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ -	\$ -	\$ -
Transfers In	-	-	-
Total Resources	\$ -	\$ -	\$ -
Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ -	\$ 4,829.02	\$ 4,829.02
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 4,829.02	\$ 4,829.02
SURPLUS/(DEFICIENCY)	\$ -	\$ (4,829.02)	\$ (4,829.02)

<u>Line Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Appropriation Detail</u>		
1 5672 5431501 031039156005	Miscellaneous Equipment	\$ 4,829.02
	Total Capital Outlay	\$ 4,829.02
	Total Appropriations	\$ 4,829.02

REQUEST FOR ACTION: ORDINANCE

Version: 02/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: TARE DATE: July 1, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT: ORDINANCE # 23339
DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: Payments in lieu of taxes - TARE Operating Fund (Fund 3623)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA63623006
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, TARE OPERATING FUND, Fund No. 3623, BA63623006, \$34,972. To amend the FY15/16 budget of the City of Tulsa to increase appropriations by \$34,972.00.

This budget amendment will make supplemental appropriations of \$34,972.00 within the TARE Operating Fund (Fund No. 3623) from the TARE fund unappropriated fund balance. The FY16 budget approved by the Mayor and Council included a 6.2% payments in lieu of taxes. The budget approved by TARE included a 6.0% payments in lieu of taxes. This budget amendment will appropriate funds to bring the TARE budget into agreement with the budget approved by the Mayor and Council.

APPROVED BY MAYOR
CITY OF TULSA
AUG 03 2015

Approved By
City Council On
JUL 30 2015

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: TARE Operating Fund (Fund No. 3623)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, TARE Operating Fund, Fund No. 3623, BA63623006, \$34,972.00.

DEPARTMENT HEAD APPROVAL: Michael P. Kea DATE: 7-1-2015
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature] JUL 01 2015
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: ~~15-718-1~~ 15-718-1 DATE RECEIVED: 7-9-15
COMMITTEE: VED COMMITTEE DATE(S): 7-16-15 FIRST AGENDA DATE: 7-16-15
HEARING DATE: _____ SECOND AGENDA DATE: 7-23-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis)

08 - 03 - 2015 2 04 01

7C

(Published in the Tulsa World

August 10, 2015)

ORDINANCE NO. 23339

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY-FOUR THOUSAND NINE HUNDRED SEVENTY-TWO DOLLARS (\$34,972.00) FROM RECOGNIZING UN-APPROPRIATED FUND BALANCE WITHIN THE TARE OPERATING FUND (FUND NO. 3623), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirty-Four Thousand Nine Hundred Seventy-Two Dollars (\$34,972.00) from recognizing un-appropriated fund balance within the TARE Operating Fund (Fund No. 3623), as follows:

TARE OPERATING FUND

STREETS AND STORMWATER DEPARTMENT

Other Services	\$ 34,972.00
Total Increase	<u>\$ 34,972.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JUL 30 2015
Date


Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 03 2015 at
Date

Time

Jim Turnley
Mayor PRO-TEM

(Seal)
ATTEST:
[Signature]
City Clerk TULSA OKLA

APPROVED:
[Signature]
City Attorney

**FY 15-16 BUDGET AMENDMENT
TARE OPERATING FUND
FUND NO. 3623
BA NO. 63623006**

	FY 2015-16 Original Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ 26,062,000.00	\$ -	\$ 26,062,000.00
Transfers In	-	-	-
Total Resources	\$ 26,062,000.00	\$ -	\$ 26,062,000.00
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ 25,704,000.00	\$ 34,972.00	\$ 25,738,972.00
Transfers Out	1,632,000	-	\$ 1,632,000.00
Total Outlays	\$ 27,336,000.00	\$ 34,972.00	\$ 27,370,972.00
SURPLUS/(DEFICIENCY)	\$ (1,274,000)	\$ (34,972)	\$ (1,308,972)

<u>Line Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Appropriation Detail</u>		
1 3623 5362103 044715	Payments in lieu of taxes	\$ 34,972.00
	Total Other Services	\$ 34,972.00
	Total Appropriations	\$ 34,972.00

REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 6, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7659
ORDINANCE # 23340

SUBJECT: Budget Amendment Ordinance - DOT FAA K9 Explos Detctn Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA65310007
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, DOT FAA K9 EXPLOS DETCTN TEAM FUND (FUND NO. 5310), BA65310007, \$303,000.00. To amend the FY15/16 budget of the City of Tulsa to increase appropriations by \$303,000.00. The City of Tulsa (COT), Tulsa Police Department has received a grant in the amount of \$303,000.00 from the US Department of Homeland Security: Transportation Security Administration (TSA) National Explosives Detection Canine Team Program (NEDCTP) for the following purposes: 1) To provide partial funding for six (6) explosive detection canine teams which include a handler and dog. This is a modification (1) (#P00001) of a previous award. TPD is receiving an additional award of \$303,000.00. There is no cash match required.

APPROVED BY MAYOR
CITY OF TULSA
AUG 03 2015

Approved By
City Council On
JUL 30 2015

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: US Department of Homeland Security

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, DOT FAA K9 EXPLOS DETCTN TEAM FUND (FUND NO. 5310), BA65310007, \$303,000.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 7-8-2015
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature]
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 15-740-7 DATE RECEIVED: 7-14-15
COMMITTEE: VED COMMITTEE DATE(S): 7-23-15 FIRST AGENDA DATE: 7-23-15
HEARING DATE: _____ SECOND AGENDA DATE: 7-30-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MDDYYYY; Sec #: Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

08 - 03 - 2015 [2] [06] [02] [] []

(Published in the Tulsa World

August 10, 2015)

ORDINANCE NO. 23340

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED THREE THOUSAND DOLLARS (\$303,000.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND (FUND NO. 5310), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Hundred Three Thousand Dollars (\$303,000.00) from grant revenues to be received within the DOT FAA K9 Explosive Detection Team Fund (Fund No. 5310), as follows:

DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND

POLICE DEPARTMENT

Personal Services	<u>\$ 303,000.00</u>
Total Increase	<u>\$ 303,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date


Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

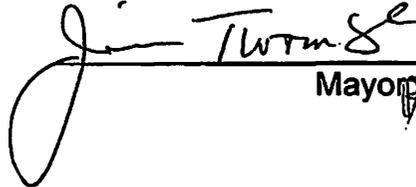
By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 03 2015 at
Date

Time

(Seal)
ATTEST


City Clerk



Mayor PRO-TEM

APPROVED


City Attorney

**FY 15-16 BUDGET AMENDMENT
 DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND
 FUND NO. 5310
 BA NO. 65310007**

	FY 2015-16 Original Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ -	\$ 303,000.00	\$ 303,000.00
Transfers In	-	-	-
Total Resources	\$ -	\$ 303,000.00	\$ 303,000.00
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ -	\$ 303,000.00	\$ 303,000.00
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 303,000.00	\$ 303,000.00
 SURPLUS/(DEFICIENCY)			
	-	-	-

<u>Line Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue Detail</u>		
1 5310 4238116 R0001	Dept of Homeland Security	\$ 303,000.00
	Total Revenue	\$ 303,000.00
 <u>Appropriation Detail</u>		
2 5310 5110101 031027156007	Regular Salaries and Wages	\$ 303,000.00
	Total Personal Services	\$ 303,000.00
	Total Appropriations	\$ 303,000.00



INTEROFFICE CORRESPONDENCE

TO: Matt Cooper

FROM: Cheri O'Neal

BA 65316007

DATE: 6/30/2015

SUBJECT: Appropriation of Funds – Grant #HSTS02-15-H-NCP491,
Homeland Security - Transportation Security Administration
Modification #P00001

Please initiate action to appropriate \$303,000 to 5310 5110101 031027156007.

CO:sd

REQUEST FOR ACTION: ORDINANCE

76

Version: 02/13/2004

AGENDA FOR: MAYOR COUNCIL AUTHORITY: _____ DATE: July 7, 2015
 Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT: _____ ORDINANCE # 23348
 DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Misc. Police Grant Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA65312008
 AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
 ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:
 BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA65312008, \$278,135.39.

To amend the FY15/16 budget of the City of Tulsa to increase appropriations by \$278,135.39. The City of Tulsa (COT), Tulsa Police Department (TPD) has received a grant from the Oklahoma Attorney General's Safe Oklahoma Grant Program to address strategies that target violent crime. These grant funds will be used for: Overtime for existing personnel to target violent crime with evidence-driven approaches. Initiatives may include directed patrols, "hot spot" policing, intelligence-led policing or youth and gang violence interventions - \$278,135.39.

There is no required match for this grant.

APPROVED BY MAYOR
 CITY OF TULSA
 AUG 17 2015

Approved By
 City Council On
 AUG 13 2015

BUDGET: _____ **FINANCE DIRECTOR APPROVAL:** *Jrs. for MPK*

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.
 BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA65312008, \$278,135.39. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: *[Signature]* DATE: 7-17-15
 CITY ATTORNEY APPROVAL: _____
 BOARD APPROVAL: _____
 MAYORAL APPROVAL: *[Signature]* JUL 22 2015
 OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 15.778-1 DATE RECEIVED: 7-23-15
 COMMITTEE: VED COMMITTEE DATE(S): 7-30-15 FIRST AGENDA DATE: 7-30-15
 HEARING DATE: _____ SECOND AGENDA DATE: 8-13-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

08 - 17 - 2015 2 06 07

76

(Published in the Tulsa World

August 21, 2015)

ORDINANCE NO. 23348

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED SEVENTY-EIGHT THOUSAND ONE HUNDRED THIRTY-FIVE DOLLARS AND THIRTY-NINE CENTS (\$278,135.39) FROM THE OKLAHOMA ATTORNEY GENERAL TO BE RECEIVED WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Seventy-Eight Thousand One Hundred Thirty-Five Dollars and Thirty-Nine Cents (\$278,135.39) From the Oklahoma Attorney General to be received within the Miscellaneous Police Grants Fund (Fund 5312) , as follows:

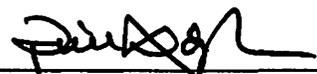
MISCELLANEOUS POLICE GRANTS FUND

POLICE DEPARTMENT

Personal Services	<u>\$ 278,135.39</u>
Total Increase	<u>\$ 278,135.39</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 13 2015
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

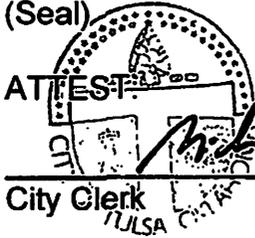
By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 17 2015 at
Date

Time

Dewey F. Bartlett, Jr.
Mayor

(Seal)



ATTEST:

Paul P. [Signature]
City Clerk

APPROVED:

David [Signature] 8/17/15
City Attorney

**FY 15-16 BUDGET AMENDMENT
 MISCELLANEOUS POLICE GRANTS FUND
 FUND NO. 5312
 BA NO. 65312008**

	FY 2015-16 Original Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
ANNUAL RESOURCES			
Revenue	\$ -	\$ 278,135.39	\$ 278,135.39
Transfers In	-	-	-
Total Resources	\$ -	\$ 278,135.39	\$ 278,135.39
 Less:			
ANNUAL OUTLAYS			
Appropriations	\$ -	\$ 278,135.39	\$ 278,135.39
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 278,135.39	\$ 278,135.39
 SURPLUS/(DEFICIENCY)			
	-	-	-

<u>Line Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
Revenue Detail		
1 5312 4218101 R0001	State of Oklahoma Grants	\$ 278,135.39
	Total Revenue	\$ 278,135.39
 Appropriation Detail		
2 5312 5110301 031036156008	Overtime	\$ 35,000.00
3 5312 5110301 031036156009	Overtime	\$ 104,000.00
4 5312 5110301 031037156010	Overtime	\$ 104,135.39
5 5312 5110301 031037156011	Overtime	\$ 35,000.00
	Total Personal Services	\$ 278,135.39
	Total Appropriations	\$ 278,135.39

REQUEST FOR ACTION: ORDINANCE

Version: 01/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 14, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7659
ORDINANCE # 23347

SUBJECT: Budget Amendment: FY14 TIGER Grant

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA65206011
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, TIGER GRANTS FUND (FUND NO. 5206), BA65206011, 12,500,000.00. To amend the FY15/16 budget of the City of Tulsa to increase appropriations by \$12,500,000.00. The City of Tulsa (COT) has received a grant in the amount of \$10,000,000.00 from the Federal Highway Administration for the "Riverside Gathering Place Inter-Modal Access" project. The project includes: 1) Riverside Drive Reconstruction; 2) Crow Creek Bridge Replacement; 3) Zink Pedestrian Bridge Improvements; 4) River Parks Trail Replacement; and 5) New Parking Areas for Access to new Gathering Place for Tulsa. The City of Tulsa is providing a \$2,500,000 match from 2014 Sales Tax Fund, Riverside Drive and Related Infrastructure project (144104).

APPROVED BY MAYOR
CITY OF TULSA
AUG 17 2015

Approved By
City Council On
AUG 13 2015

BUDGET: FINANCE DIRECTOR APPROVAL: *Jrd. for MPK*

FUNDING SOURCE: TIGER Grants Fund (Fund 5206)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, TIGER GRANTS FUND (FUND NO. 5206), BA65206011, \$12,500,000.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: *AR [Signature] for MPK*
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: *[Signature]*
OTHER: _____

DATE: 7-17-15

JUL 22 2015

FOR CITY COUNCIL OFFICE USE ONLY: 15-777-1 DATE RECEIVED: 7-23-15
COMMITTEE: *VED* COMMITTEE DATE(S): 7-30-15 FIRST AGENDA DATE: 7-30-15
HEARING DATE: _____ SECOND AGENDA DATE: 8-13-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

08 - 17 - 2015 2 06 06

7F

(Published in the Tulsa World

August 21, 2015)

ORDINANCE NO. 23347

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWELVE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$12,500,000.00) FROM THE FEDERAL HIGHWAY ADMINISTRATION AND THE 2014 SALES TAX FUND (FUND NO. 6014) TO BE RECEIVED WITHIN THE TIGER GRANTS FUND (FUND NO. 5206), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twelve Million Five Hundred Thousand Dollars (\$12,500,000.00) from the Federal Highway Administration and the 2014 Sales Tax Fund (Fund No. 6014) to be received within the TIGER Grants Fund (Fund No. 5206) , as follows:

ENGINEERING SERVICES DEPARTMENT

Capital Outlay		<u>\$12,500,000.00</u>
	Total Increase	<u><u>\$12,500,000.00</u></u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 13 2015
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 17 2015 at
Date

Time


Mayor

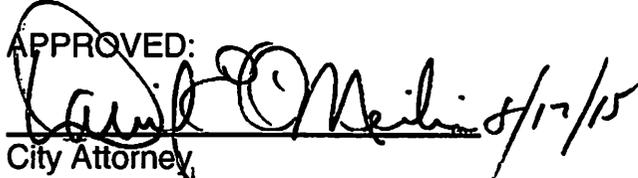
(Seal)

ATTEST:




City Clerk
TULSA OKLA

APPROVED:


City Attorney

**FY 15-16 BUDGET AMENDMENT
TIGER Grants Fund
FUND NO. 5206
BA NO. 65206011**

	FY 2015-16 Original Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
ANNUAL RESOURCES			
Revenue	\$ -	\$ 10,000,000.00	\$ 10,000,000.00
Transfers In	-	2,500,000.00	2,500,000.00
Total Resources	\$ -	\$ 12,500,000.00	\$ 12,500,000.00
 Less:			
ANNUAL OUTLAYS			
Appropriations	\$ -	\$ 12,500,000.00	\$ 12,500,000.00
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 12,500,000.00	\$ 12,500,000.00
 SURPLUS/(DEFICIENCY)			
	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
Revenue Detail			
1	5206-4238117-R00010144104	TIGER Grants	\$ 10,000,000.00
	Total Revenue		10,000,000.00
Transfers In Detail			
2	5206-4816014-R00010144104	2014 Sales Tax Fund	2,500,000.00
	Total Transfers In		2,500,000.00
TOTAL RESOURCES			\$ 12,500,000.00
Appropriation Detail			
5	5206-5453104-040522144104	Street Construction & Improvements	\$ 12,500,000.00
TOTAL OUTLAYS			\$ 12,500,000.00

REQUEST FOR ACTION: ORDINANCE

Version: 07/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 17, 2015
 Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23351
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Fire Training Academy Director

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA61080012
 AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
 ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, GENERAL FUND (FUND NO. 1080), BA61080012, \$120,000.00.

In June 2015, the City of Tulsa (COT) and Tulsa Community College (TCC) entered into a Services Agreement to operate the Tulsa Fire Safety Training Center (the facility). Per that agreement, the COT shall provide the services of a City Fire Department employee to serve as the Director of the facility. The Director position will be a newly created, sworn FD-04 or FD-05 position and will be a COT employee in all respects. The Director's working time shall be allocated approximately 75% to TCC responsibilities and 25% to COT responsibilities. Per the Services Agreement, TCC shall pay \$75,000.00 annually to the COT for the services of the Director. This Budget Amendment Ordinance will recognize this FY15/16 revenue of \$75,000.00 to be received from TCC and appropriate those funds within the Fire Department to partially cover the new Director position's salary and benefits.

Additionally, this Budget Amendment will initiate a transfer of existing appropriations from the Materials and Supplies and Other Services account groups to the Personal Services account group within the Fire Department in the amount of \$45,000.00 to cover the COT portion of the facility Director position.

APPROVED BY MAYOR
 CITY OF TULSA
 AUG 17 2015

Approved By
 City Council On
 AUG 13 2015

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: General Fund (Fund No. 1080)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, GENERAL FUND (FUND NO. 1080), BA61080012, \$120,000.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 7/20/15
 CITY ATTORNEY APPROVAL: _____
 BOARD APPROVAL: _____
 MAYORAL APPROVAL: [Signature] JUL 22 2015
 OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 15-780-1 DATE RECEIVED: 7-23-15
 COMMITTEE: VED COMMITTEE DATE(S): 7-30-15 FIRST AGENDA DATE: 7-30-15
 HEARING DATE: _____ SECOND AGENDA DATE: 8-16-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

08-17-2015 2 06 10

(Published in the Tulsa World

August 21, 2015)

ORDINANCE NO. 23351

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVENTY-FIVE THOUSAND DOLLARS (\$75,000.00) FROM REIMBURSEMENT REVENUE TO BE RECEIVED FROM TULSA COMMUNITY COLLEGE AND TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF FORTY-FIVE THOUSAND DOLLARS (\$45,000.00) BETWEEN ACCOUNT GROUPS WITHIN THE GENERAL FUND (FUND NO. 1080), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

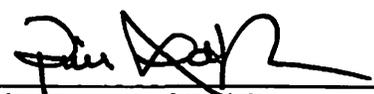
Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seventy-Five Thousand Dollars (\$75,000.00) from reimbursement revenue to be received from Tulsa Community College and to transfer unencumbered and unexpended appropriation balances of Forty-Five Thousand Dollars (\$45,000.00) between account groups within the General Fund (Fund No. 1080), as follows:

FIRE DEPARTMENT

Personal Services	<u>\$ 120,000.00</u>
Total Increase	<u>\$ 120,000.00</u>
Materials and Supplies	(\$ 10,000.00)
Other Services	<u>(\$ 35,000.00)</u>
Total Decrease	<u>(\$ 45,000.00)</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 13 2015
Date


Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 17 2015 at _____
Date

Time

Dewey F. Bartlett, Jr.
Mayor

(Seal)

ATTEST:

City Clerk



APPROVED:

City Attorney

Laurel Meibohm 8/17/15

**FY 15-16 BUDGET AMENDMENT
GENERAL FUND
FUND NO. 1080
BA NO. 61080012**

	FY 2015-16 Original Amended	Additions (Deletions)	FY 2015-16 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ 256,334,000.00	\$ 75,000.00	\$ 256,409,000.00
Transfers In	15,997,000.00	-	15,997,000.00
Total Resources	\$ 272,331,000.00	\$ 75,000.00	\$ 272,406,000.00
Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ 268,893,000.00	\$ 75,000.00	\$ 268,968,000.00
Transfers Out	5,717,000	-	\$ 5,717,000.00
Total Outlays	\$ 274,610,000.00	\$ 75,000.00	\$ 274,685,000.00
SURPLUS/(DEFICIENCY)	(2,279,000.00)	-	(2,279,000.00)

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue Detail</u>			
1	1080 4611101 R0001	Reimbursements	\$ 75,000.00
		Total Revenue	\$ 75,000.00
<u>Appropriation Detail</u>			
2	1080 5110101 032011	Regular Salaries and Wages	\$ 75,000.00
3	1080 5110101 032011	Regular Salaries and Wages	\$ 45,000.00
		Total Personal Services	\$ 120,000.00
4	1080 5228701 032037	Non-Capitalized Equipment	\$ (10,000.00)
		Total Materials and Supplies	\$ (10,000.00)
5	1080 5315201 032011	Electrical Utilities	\$ (10,000.00)
6	1080 5311901 032011	Other Services	\$ (10,000.00)
7	1080 5332102 032052	Local Outside Training	\$ (10,000.00)
8	1080 5361212 032011	Refuse Services	\$ (5,000.00)
		Total Other Services	\$ (35,000.00)
		Total Appropriations	\$ 75,000.00

TRANSFER OF FUNDS REQUEST

TYPE OF TRANSFER	<input type="checkbox"/> COUNCIL \$100,000 AND GREATER	<input checked="" type="checkbox"/> MAYOR LESS THAN \$100,000	<input type="checkbox"/> ADMINISTRATIVE
	<input type="checkbox"/> - WITHIN DEPT	<input checked="" type="checkbox"/> - WITHIN DEPT	<input type="checkbox"/> - WITHIN DEPT
	<input type="checkbox"/> - BETWEEN ACCOUNT GROUPS	<input checked="" type="checkbox"/> - BETWEEN ACCOUNT GROUPS	<input type="checkbox"/> - BETWEEN ACCOUNT GROUPS
	<input type="checkbox"/> - BETWEEN PROJECTS	<input type="checkbox"/> - BETWEEN PROJECTS	<input type="checkbox"/> - BETWEEN PROJECTS
	Other Types		
	<input type="checkbox"/> - BETWEEN DEPT		
	<input type="checkbox"/> - NEW CAPITAL PROJECTS		

ORIGINATING DEPARTMENT/DIVISION Fire

(LIMIT ONE FUND PER TRANSFER REQUEST)

FUND (COMPANY) NAME: General Fund (1080)

LINE	NOTE: IF TRANSFER REQUEST INVOLVES A NEW ACCOUNT OR PROJECT NUMBER, INDICATE BY PLACING AN "X" IN THE BOX TO THE LEFT OF THE ACCOUNT NAME OR PROJECT TITLE. IF TRANSFER REQUEST DOES NOT INVOLVE A PROJECT, LEAVE PROJECT TITLE BLANK.			DEBIT (DECREASE)	CREDIT (INCREASE)
1	<input type="checkbox"/> ACCOUNT NAME	Local Outside Training			
	<input type="checkbox"/> PROJECT NAME				
	FUND (COMPANY)	ACCOUNT	CENTER	\$	
	1080	5332102	032052	10,000.00	
2	<input type="checkbox"/> ACCOUNT NAME	Electrical Utilities			
	<input type="checkbox"/> PROJECT NAME				
		ACCOUNT	CENTER	\$	
		5315201	032011	10,000.00	
3	<input type="checkbox"/> ACCOUNT NAME	Other Services			
	<input type="checkbox"/> PROJECT NAME				
		ACCOUNT	CENTER	\$	
		5311901	032011	10,000.00	
4	<input type="checkbox"/> ACCOUNT NAME	Refuse Services			
	<input type="checkbox"/> PROJECT NAME				
		ACCOUNT	CENTER	\$	
		5361212	032011	5,000.00	
5	<input type="checkbox"/> ACCOUNT NAME	Non Capitalized Equipment			
	<input type="checkbox"/> PROJECT NAME				
		ACCOUNT	CENTER	\$	
		5228701	032037	10,000.00	
6	<input type="checkbox"/> ACCOUNT NAME	Regular Salaries and Wages			
	<input type="checkbox"/> PROJECT NAME				
		ACCOUNT	CENTER	\$	
		5110101	032011		45,000.00
THIS SECTION FOR BUDGET DIVISION USE ONLY			DEBITS MUST EQUAL CREDITS	\$45,000.00	\$45,000.00
DOCUMENT TOTALS					
APP AREA	DOCUMENT ID				
7/16/15 ME	BA 6 1080 012				

REASON FOR TRANSFER:

Funds are being transferred from Electrical Utilities , Local Outside Training , Other Services , and Refuse Services (53 account group) and Non Capitalized Equipment (52 account group) to the Regular Salaries & Wages account (51 account group) . These funds will help provide for the Director's position at the new Fire Training Center . This is a shared position between the City and Tulsa Community College

SUPPLEMENTAL DOCUMENTATION ATTACHED

TRANSFER IS CONTINUED

DEPT. USE	REQUEST ORIGINATED BY Janet L. Kohls	AUTHORIZED BY Janet L. Kohls	AUTHORIZED BY
OTHER APPROVALS	APPROVED BY: BUDGET <i>Kevin Eldridge</i> RECEIVED - BUDGET OFFICE	APPROVED BY <i>ME</i> BUDGET ANALYST INITIALS	APPROVED BY: MAYOR <i>MS</i> AUG 17 2015 APPROVED BY BUDGET

REQUEST FOR ACTION: ORDINANCE

7E

Version: 09/14/2004

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 30, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23355

SUBJECT: BUDGET AMENDMENT ORDINANCE - Historic Preservation Program

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA65315014
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

This budget amendment will appropriate \$20,750 in the Planning & Development Department from Grant revenues within the Historic Preservation Grant Fund (Fund No. 5315).

The City of Tulsa has been awarded a grant of \$20,750 from the State Historic Preservation Office of the Oklahoma Historical Society (Program Year 2015-2016). The grant funds will be used: design, print & distribute five historical preservation brochures; create a GIS map of all nationally registered historic preservation listed historic districts in Tulsa; print & distribute HP zoning notifications; maintain Tulsa preservation website; sponsor educational/training activities.

The City will provide the required 40% match from funds already approved as part of the Planning and Development Department's operating budget. The attached budget amendment will recognize the grant revenues and appropriate funds within the Historic Preservation Grant Fund (Fund 5315).

Approved By
City Council On
AUG 20 2015

APPROVED BY MAYOR
CITY OF TULSA
AUG 24 2015

BUDGET: FINANCE DIRECTOR APPROVAL: *Max Wharton for M. Kier*
07/31/15

FUNDING SOURCE: Historic Preservation Grant Fund (Fund No. 5315)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, HISTORIC PRESERVATION GRANT FUND, Fund No. 5315, BA65315014, \$20,750.

DEPARTMENT HEAD APPROVAL: _____ DATE: _____
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: *J. Twomsey PRO-TEM* AUG 03 2015
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: VED COMMITTEE DATE(S): 15-811-1 8-13-15
HEARING DATE: _____ SECOND AGENDA DATE: 8-20-15 DATE RECEIVED: 8-5-15
FIRST AGENDA DATE: 8-13-15 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

08 - 24 - 2015 [2] [0] [6] [0] [2] [] [] []

7B

(Published in the Tulsa World
August 28, 2015)

ORDINANCE NO. 23355

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-2016 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWENTY THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$20,750.00) WITHIN THE HISTORIC PRESERVATION GRANT FUND (FUND NO. 5315) FROM GRANT REVENUES TO BE RECEIVED FROM THE OKLAHOMA HISTORICAL SOCIETY, STATE HISTORIC PRESERVATION OFFICE, AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-2016 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twenty Thousand Seven Hundred Fifty Dollars (\$20,750.00) within the Historic Preservation Grant Fund (Fund No. 5315) from grant revenues to be received from the Oklahoma Historical Society, State Historic Preservation Office, as follows:

PLANNING & DEVELOPMENT SERVICES DEPARTMENT

Materials & Supplies	\$ 300.00
Other Services	<u>\$20,450.00</u>
Total Increase	<u>\$20,750.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 20 2015
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Dewey F. Bartlett, Jr., Mayor

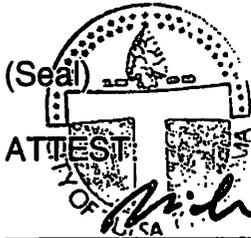
By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 24 2015 at _____
Date

Time

Dewey F. Bartlett, Jr.

Mayor



[Signature]

City Clerk

APPROVED:
[Signature] 8/24/15

City Attorney

**FY 14-15 BUDGET AMENDMENT
HISTORIC PRESERVATION GRANT
FUND #5315
BA NO. 65315014**

	FY 15-16 Original Budget	Additions (Deletions)	FY 15-16 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue (Program Year 2015-2016)	\$ -	\$ 20,750	\$ 20,750
Transfers In	-	-	-
Total Resources	\$ -	\$ 20,750	\$ 20,750
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations (Program Year 2015-2016)	\$ -	\$ 20,750	\$ 20,750
Total Outlays	\$ -	\$ 20,750	\$ 20,750
 SURPLUS/(DEFICIENCY)			
	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue</u>			
1	5315-4218101-R0001	State of Okla. Grant	\$ 20,750
	Total Revenue		\$ 20,750
<u>Appropriation Detail</u>			
2	5315-5222101-041651931113	Office Supplies	\$ 300
3	5315-5311103-041651931113	Printing	1,700
4	5315-5311901-041651931113	Other Services	350
5	5315-5315601-041651931113	Mailing - Postage	900
6	5315-5316301-041651931113	Consulting Services	15,000
7	5315-5331107-041651931113	Travel - Other	2,500
	Total Appropriations		\$ 20,750

REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 30, 2015
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Misc. Police Grants Fund
ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA65312015
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA65312015, \$34,789.00, Reference Grant #2015-VOCA-Tulsa-CI-053.

The City of Tulsa (COT), Tulsa Police Department has received a grant in the amount of \$34,789.00 from the Department of Justice, District Attorney's Council, 2015 VOCA (Victims of Crime Act) to provide direct services to victims of crime. The grant will provide funds for equipment and supplies that will be used to provide services to victims of sexual assault, domestic violence and child abuse. Funds will be used for the following items: 1) Medical supplies for crime victims to include medications and testing kits (\$19,701.00) and 2) Colposcope and associated components; this device offers high magnification levels in assault examinations and is especially important in the identification and documentation of injury (\$15,088.00).

An in-kind match is required for this grant in the amount of \$8,697.00 and will consist of current City personnel time (\$1,167.00), volunteer time (\$3,756.00), desk space and parking for volunteer (\$3,088.00), and miscellaneous equipment and supplies (\$686.00).

Approved By
City Council On

AUG 20, 2015

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA65312015, \$34,789.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 07/31/15
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature] AUG 03 2015
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY:
COMMITTEE: VED COMMITTEE DATE(S): 8-13-15 DATE RECEIVED: 8-5-15
HEARING DATE: _____ SECOND AGENDA DATE: 8-20-15 FIRST AGENDA DATE: 8-13-15
APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

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(Published in the Tulsa World
August 28, 2015)

ORDINANCE NO. 23358

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY-FOUR THOUSAND SEVEN HUNDRED EIGHTY-NINE DOLLARS (\$34,789.00) FROM THE DISTRICT ATTORNEYS COUNCIL TO BE RECEIVED WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirty-Four Thousand Seven Hundred Eighty-Nine Dollars (\$34,789.00) From the District Attorneys Council to be received within the Miscellaneous Police Grants Fund (Fund No. 5312) , as follows:

MISCELLANEOUS POLICE GRANTS FUND

POLICE DEPARTMENT

Materials and Supplies	\$ 19,701.00
Capital Outlay	<u>15,088.00</u>
Total Increase	<u>\$ 34,789.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 20 2015
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 26 2015 at _____
Date

Time



City Clerk

Dewey F. Bartlett, Jr.

Mayor

APPROVED:

[Signature]

City Attorney

**FY 15-16 BUDGET AMENDMENT
MISCELLANEOUS POLICE GRANTS FUND
FUND NO. 5312
BA NO. 65312015**

	FY 2015-16 Amended Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
ANNUAL RESOURCES			
Revenue	\$ 278,135.39	\$ 34,789.00	\$ 312,924.39
Transfers In	-	-	-
Total Resources	\$ 278,135.39	\$ 34,789.00	\$ 312,924.39
 Less:			
ANNUAL OUTLAYS			
Appropriations	\$ 278,135.39	\$ 34,789.00	\$ 312,924.39
Transfers Out	-	-	-
Total Outlays	\$ 278,135.39	\$ 34,789.00	\$ 312,924.39
 SURPLUS/(DEFICIENCY)			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue Detail</u>			
1	5312 4238110 R0001	Department of Justice Grants	\$ 34,789.00
		Total Revenue	\$ 34,789.00
 <u>Appropriation Detail</u>			
2	5312 5224101 031036156012	Chemical, Laboratory and Medical	\$ 19,701.00
		Total Materials and Supplies	\$ 19,701.00
3	5312 5435101 031036156012	Miscellaneous Equipment	\$ 15,088.00
		Total Capital Outlay	\$ 15,088.00
		Total Appropriations	\$ 34,789.00