

# REQUEST FOR ACTION: ORDINANCE

Version: 09/16/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 6, 2015  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - DOT FAA K9 Explos Detctn Fund  
ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA65310025  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, DOT FAA K9 EXPLOS DETCTN TEAM FUND (FUND NO. 5310), GRANT #HSTS0208HCAN459, BA65310025, \$75,750.00. To amend the FY15/16 budget of the City of Tulsa to increase appropriations by \$75,750.00. The City of Tulsa (COT), Tulsa Police Department (TPD) has received a grant in the amount of \$75,750.00 from the US Department of Homeland Security: Transportation Security Administration (TSA) National Explosives Detection Canine Team Program (NEDCTP) for the following purposes: 1) To provide partial funding for six (6) explosive detection canine teams which include a handler and dog. This is a modification (18) of a previous award. TPD is receiving an additional award of \$75,750.00. There is no cash match required.

APPROVED BY MAYOR  
CITY OF TULSA  
  
NOV 02 2015

Approved By  
City Council On  
OCT 29 2015

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: US Department of Homeland Security

**REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.***

BUDGET AMENDMENT ORDINANCE, DOT FAA K9 EXPLOS DETCTN TEAM FUND (FUND NO. 5310), GRANT #HSTS0208HCAN459, BA65310025, \$75,750.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 10-12-2015  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature] OCT 14 2015  
OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY:  
COMMITTEE: USD COMMITTEE DATE(S): 15-1035-1 DATE RECEIVED: 10-15-15  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 10-22-15 FIRST AGENDA DATE: 10-22-15  
APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

11-02-2015 2 06 01

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(Published in the Tulsa World  
November 6, 2015)

ORDINANCE NO. 23390

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVENTY-FIVE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$75,750.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND (FUND NO. 5310), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seventy-Five Thousand Seven Hundred Fifty Dollars (\$75,750.00) from grant revenues to be received within the DOT FAA K9 Explosive Detection Team Fund (Fund No. 5310), as follows:

**DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND**

**POLICE DEPARTMENT**

Personal Services	\$ 75,750.00
<b>Total Increase</b>	<b><u>\$ 75,750.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: OCT 29 2015  
Date

  
\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 02 2015 at  
Date

\_\_\_\_\_  
Time

*Dewey F. Bartlett, Jr.*  
\_\_\_\_\_  
Mayor

(Seal)  
ATTEST:  
  
\_\_\_\_\_  
City Clerk

APPROVED:  
*Joey D. Miller* 11/3/15  
\_\_\_\_\_  
City Attorney

**FY 15-16 BUDGET AMENDMENT  
 DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND  
 FUND NO. 5310  
 BA NO. 65310025**

	FY 2015-16 Amended Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ 303,000.00	\$ 75,750.00	\$ 378,750.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 303,000.00</b>	<b>\$ 75,750.00</b>	<b>\$ 378,750.00</b>
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ 303,000.00	\$ 75,750.00	\$ 378,750.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 303,000.00</b>	<b>\$ 75,750.00</b>	<b>\$ 378,750.00</b>
 <b>SURPLUS/(DEFICIENCY)</b>			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>			
1	5310 4238116 R0001	Dept of Homeland Security	\$ 75,750.00
		<b>Total Revenue</b>	<b>\$ 75,750.00</b>
 <b><u>Appropriation Detail</u></b>			
2	5310 5110101 031027106006	Regular Salaries and Wages	\$ 75,750.00
		<b>Total Personal Services</b>	\$ 75,750.00
		<b>Total Appropriations</b>	<b>\$ 75,750.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 6/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 12, 2015  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT: ORDINANCE # 23391  
 DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: EPA - Miscellaneous Grants Fund (Fund No. 5744)  
 ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA65744026  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, EPA - MISCELLANEOUS GRANTS FUND (FUND NO. 5744), BA65744026, \$50,000. To amend the FY15/16 budget of the City of Tulsa to increase appropriations by \$50,000.

The Oklahoma Department of Environmental Quality (ODEQ), Solid Waste Division has provided a \$50,000 grants to City of Tulsa (COT), Streets and Stormwater Department to start Tulsa's Household Pollutant Collection Facility (HHPCF). This grant will allow COT to purchase the equipment needed to begin operations as of January 6, 2016. The COT will act as a contractor, purchasing equipment and then invoicing ODEQ for reimbursement.

The HHPC will use an existing facility located at 4502 S. Galveston and will purchase equipment needed for the collection and disposal of household pollutants, such as light bulb crusher, paint can crusher, scales to weigh materials and drums to store materials collected, etc.

APPROVED BY MAYOR  
CITY OF TULSA  
  
NOV 02 2015

Approved By  
City Council On  
OCT 29 2015

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: EPA - Miscellaneous Grants FUND (FUND NO. 5744)

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, EPA - Miscellaneous Grants Fund 5744, BA65744026, \$50,000.

DEPARTMENT HEAD APPROVAL: *Michael P. Keat* DATE: 10-12-2015  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: *[Signature]* OCT 14 2015  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 15-1036-1 DATE RECEIVED: 10-15-15  
 COMMITTEE: UETD COMMITTEE DATE(S): 10-22-15 FIRST AGENDA DATE: 10-22-15  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 10-29-15 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

11-02-2015 2 06 02

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(Published in the Tulsa World

November 16, 2015)

ORDINANCE NO. 23391

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-16 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIFTY THOUSAND DOLLARS (\$50,000.00) WITHIN THE EPA – MISCELLANEOUS GRANTS FUND (FUND NO. 5744) FROM GRANT REVENUES TO BE RECEIVED FROM THE OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY, AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

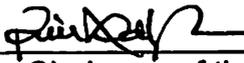
Section 1. That the Fiscal Year 2015-16 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Fifty Thousand Dollars (\$50,000.00) within the EPA – Miscellaneous Grants Fund (Fund No. 5744) from grant revenues to be received from the Oklahoma Department of Environmental Quality, as follows:

**STREETS & STORMWATER DEPARTMENT**

Capital Outlay		<u>\$ 50,000.00</u>
	<b>Total Increase</b>	<b><u>\$ 50,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: OCT 29 2015  
Date

  
\_\_\_\_\_  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 02 2015 at \_\_\_\_\_  
Date



Mark P. King  
City Clerk

Dewey F. Bartlett, Jr.  
Mayor

APPROVED:  
Paul J. Miller 11/3/15  
City Attorney

**FY 15-16 BUDGET AMENDMENT  
EPA - MISCELLANEOUS GRANTS FUND  
FUND NO. 5744  
BA NO. 65744026**

	<b>FY 2015-16 Original Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2015-16 Budget As Amended</b>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ -	\$ 50,000.00	\$ 50,000.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ -	\$ 50,000.00	\$ 50,000.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Appropriation Detail</b>			
1	5744 4611101 R0001	Reimbursements	\$ 50,000.00
		<b>Total Revenue</b>	<b>\$ 50,000.00</b>
2	5744 5435101 044735158038	Miscellaneous Equipment	\$ 50,000.00
		<b>Total Appropriations</b>	<b>\$ 50,000.00</b>