

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: August 18, 2016  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23506  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: U.S. Department of Transportation

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75311012  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, DEPARTMENT OF TRANSPORTATION MISCELLANEOUS GRANTS FUND, Fund No. 5311, BA75311012, \$1,033,582.95. To amend the FY 16/17 budget of the City of Tulsa and increase appropriations by \$1,033,582.95.

This budget amendment will appropriate revenue of \$1,033,582.95 to be received from the Oklahoma Department of Transportation (ODOT) upon completion of work.

The funds will allow for the construction of routine maintenance and detour modifications on the City designated truck route (S. 57th W - W. 21st St S. to W. 51st St. S). Per the agreement, executed by the Mayor, ODOT is required to reimburse the City for the total cost of the project. The City may request a supplement based on actual costs of the project.

Funds will be awarded upon receipt of invoice for work completed.

APPROVED BY MAYOR  
CITY OF TULSA  
  
OCT 03 2016

*Approved By  
City Council On  
SEP 28 2016*

**BUDGET:** FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: DOT Miscellaneous Grants Fund (Fund 5311)

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, DOT Miscellaneous Grants Fund, Fund No. 5311, BA75311012, \$1,033,582.95.

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 8-23-16  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: [Signature] AUG 30 2016  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 17-718-1 DATE RECEIVED: 8-31-16  
 COMMITTEE: VED COMMITTEE DATE(S): 9-14-16 FIRST AGENDA DATE: 9-14-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 9-21-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S-Synopsis):

10 - 03 - 2016    2    06    05

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(Published in the Tulsa World  
October 11, 2016)

ORDINANCE NO. 23566

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION THIRTY-THREE THOUSAND FIVE HUNDRED EIGHTY-TWO DOLLARS AND NINETY-FIVE CENTS (\$1,033,582.95) FROM REVENUES TO BE RECEIVED FROM THE OKLAHOMA DEPARTMENT OF TRANSPORTATION WITHIN THE DOT MISCELLANEOUS GRANTS FUND (FUND NO. 5311), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Million Thirty-Three Thousand Five Hundred Eighty-Two Dollars And Ninety-Five Cents (\$1,033,582.95) from revenues to be received from the Oklahoma Department Of Transportation within the DOT Miscellaneous Grants Fund (Fund No. 5311), as follows:

**ENGINEERING SERVICES DEPARTMENT**

Architecture and Engineering	\$ 103,358.30
Street Construction	\$ 930,224.65
<b>Total Increase</b>	<b><u>\$ 1,033,582.95</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: SEP 28 2016  
Date

  
Vice Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 03 2015 at  
Date

\_\_\_\_\_  
Time

*Dewey F. Bartlett, Jr.*  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

*Michelle P. King*  
\_\_\_\_\_  
City Clerk



APPROVED:

*Laurel E. Merbi*  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
 DOT MISCELLANEOUS GRANTS FUND  
 FUND NO. 5311  
 BA NO. 75311012**

	<u>FY 2016-17 Original Budget</u>	<u>Additions (Deletions)</u>	<u>FY 2016-17 Budget As Amended</u>
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ -	\$ 1,033,582.95	\$ 1,033,582.95
Transfers In	-	-	\$ -
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 1,033,582.95</b>	<b>\$ 1,033,582.95</b>
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 1,033,582.95	\$ 1,033,582.95
Transfers Out	-	-	\$ -
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 1,033,582.95</b>	<b>\$ 1,033,582.95</b>
 <b>SURPLUS/(DEFICIENCY)</b>			
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Annual Resources</u></b>			
	<b><u>Revenue</u></b>		
1	5311 4238112	R00010164900 Department of Transportation Grants	\$ 1,033,582.95
	<b>Total Revenues</b>		<b>\$ 1,033,582.95</b>

<b><u>Appropriation Detail</u></b>			
	<b><u>Engineering Services</u></b>		
2	5311 5451101	040522164900 ARCHITECT & ENGINEERING F	\$ 103,358.30
3	5311 5453104	040522164900 STREET CONSTRUCTION	\$ 930,224.65
		<b>Total Capital Outlay</b>	<b>\$ 1,033,582.95</b>
	<b>Total Appropriations</b>		<b>\$ 1,033,582.95</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: August 18, 2016

Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23567

SUBJECT: U.S. Department of Transportation

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75311013  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, DEPARTMENT OF TRANSPORTATION MISCELLANEOUS GRANTS FUND, Fund No. 5311, BA75311013A \$196,700.00. To amend the FY 16/17 budget of the City of Tulsa and increase appropriations by \$196,700.00.

This budget amendment will appropriate revenue of \$196,700.00 to be received from the Oklahoma Department of Transportation (ODOT) upon completion of work. Revenue will be appropriated among four distinct projects.

The funds will allow for the design of relocating existing water and sewer lines (TMUA-W 14-01) along I-44 and 145th East Avenue (NHPIY 0044-2(4738)999), J/P 21899(06); as well as relocating water lines and an existing sanitary sewer manhole and the construction of concrete footings to protect existing sewer lines at the proposed storm drain locations for I-44 and 163rd E. Ave. Interchange improvements, (IM-NHIY-0044-2(422)328), J/P 20315(04); all of which are required to accomodate ODOT's highway and bridge improvements at these locations.

Per the agreement, executed by the Mayor, ODOT is required to reimburse the City for the total cost of the project. The City may request a supplement based on actual costs of the project. Funds will be awarded upon receipt of invoice for work completed.

**Approved By  
City Council On**  
SEP 28 2016

**BUDGET:** **FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: DOT Miscellaneous Grants Fund (Fund 5311)

**REQUEST FOR ACTION:** All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, DOT Miscellaneous Grants Fund, Fund No. 5311, BA75311013, \$196,700.00.

DEPARTMENT HEAD APPROVAL: KE Michael P. Kid DATE: 8-25-2016  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: H. Burt SEP 28 2016  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-719-1 DATE RECEIVED: 9-1-16  
 COMMITTEE: VED COMMITTEE DATE(S): 9-14-16 FIRST AGENDA DATE: 9-14-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 9-21-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S-Synopsis):

10 - 03 - 2016    2    06    06

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(Published in the Tulsa World  
October 11, 2016)

ORDINANCE NO. 23567

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED DOLLARS (\$196,700.00) FROM REVENUES TO BE RECEIVED FROM THE OKLAHOMA DEPARTMENT OF TRANSPORTATION WITHIN THE DOT MISCELLANEOUS GRANTS FUND (FUND NO. 5311), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Ninety-Six Thousand Seven Hundred Dollars (\$196,700.00) from revenues to be received from the Oklahoma Department Of Transportation within the DOT Miscellaneous Grants Fund (Fund No. 5311), as follows:

**ENGINEERING SERVICES DEPARTMENT**

Architecture and Engineering	\$ 19,670.00
Water Distribution Mains	\$ 79,290.00
Main Sewer Lines and Appurtances	\$ 97,740.00
<b>Total Increase</b>	<b><u>\$ 196,700.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: SEP 28 2016  
Date

  
Vice Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 03 2016 at  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
DOT MISCELLANEOUS GRANTS FUND  
FUND NO. 5311  
BA NO. 75311013**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ 1,033,582.95	\$ 196,700.00	\$ 1,230,282.95
Transfers In	-	-	\$ -
<b>Total Resources</b>	<b>\$ 1,033,582.95</b>	<b>\$ 196,700.00</b>	<b>\$ 1,230,282.95</b>
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ 1,033,582.95	\$ 196,700.00	\$ 1,230,282.95
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 1,033,582.95</b>	<b>\$ 196,700.00</b>	<b>\$ 1,230,282.95</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Annual Resources</u></b>			
<b><u>Revenue</u></b>			
1	5311 4238112	R00010161510 Department of Transportation Grants	\$ 64,100.00
2	5311 4238112	R00010162510 Department of Transportation Grants	90,200.00
3	5311 4238112	R00010162511 Department of Transportation Grants	18,400.00
4	5311 4238112	R00010161511 Department of Transportation Grants	24,000.00
			<b>\$ 196,700.00</b>
 <b><u>Appropriation Detail</u></b>			
<b><u>Engineering Services</u></b>			
5	5311 5451101	040522161510 ARCHITECT & ENGINEERING F	\$ 6,410.00
6	5311 5455405	040522161510 WATER DISTRIBUTION MAINS	57,690.00
7	5311 5451101	040522162510 ARCHITECT & ENGINEERING F	9,020.00
8	5311 5455603	040522162510 MAIN SEWER LINES & APPURT	81,180.00
9	5311 5451101	040522162511 ARCHITECT & ENGINEERING F	1,840.00
10	5311 5455603	040522162511 MAIN SEWER LINES & APPURT	16,560.00
11	5311 5451101	040522161511 ARCHITECT & ENGINEERING F	2,400.00
12	5311 5455405	040522161511 WATER DISTRIBUTION MAINS	21,600.00
<b>Total Capital Outlay</b>			<b>\$ 196,700.00</b>
<b>Total Appropriations</b>			<b>\$ 196,700.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: August 26, 2016  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23561  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: U.S. Department of Homeland Security-FEMA-2015 SAFER Grant

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75717018  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, US DEPARTMENT OF HOMELAND SECURITY, FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT FUND, FUND NO. 5717, BA75717018, \$2,781,270.00, GRANT #EMW-2015-FH-00458.

The City of Tulsa (COT), Tulsa Fire Department (TFD) has been selected to receive a grant in the amount of \$2,781,270.00 from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA) - Staffing for Adequate Fire and Emergency Response (SAFER) grant program which provides funding directly to fire departments to assist them in increasing the number of firefighters to help communities meet industry minimum standards and attain 24-hour staffing to provide adequate protection from fire and fire related hazards, and to fulfill traditional missions of fire departments.

The grant will provide \$2,781,270.00 to fund twenty-seven (27) firefighter positions lost to attrition. The grant performance period is two (2) years from the date of award. During this time, all salary and benefit costs for these 27 positions will be paid from grant resources. These new firefighters, after successful completion of the TFD training program expected to begin early October 2016, will be assigned to the Field Operations Branch to increase TFD compliance with NFPA 1710 and reduce reliance on overtime to meet minimum staffing requirements. There is no requirement to sustain these additional positions beyond the grant performance period. There is no required match for this grant.

**Approved By**  
**City Council On**  
**SEP 28 2016**

<b>BUDGET:</b>	<b>APPROVED BY MAYOR</b> <b>FINANCE DIRECTOR APPROVAL:</b>
FUNDING SOURCE: FEMA Grant Fund (Fund No. 5717)	OCT 03 2016

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, FEMA Grant Fund, Fund No. 5717, BA75717018, \$2,781,270.00.

DEPARTMENT HEAD APPROVAL: <u>[Signature]</u>	DATE: <u>8-29-2016</u>
CITY ATTORNEY APPROVAL: _____	_____
BOARD APPROVAL: _____	_____
MAYORAL APPROVAL: <u>[Signature]</u>	<u>SEP 07 2016</u>
OTHER: _____	_____

FOR CITY COUNCIL OFFICE USE ONLY: <u>16-733-1</u>	DATE RECEIVED: <u>9-9-16</u>
COMMITTEE: <u>VED</u>	FIRST AGENDA DATE: <u>9-21-16</u>
COMMITTEE DATE(S): <u>9-21-16</u>	APPROVED: _____
HEARING DATE: _____	SECOND AGENDA DATE: <u>9-28-16</u>

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

10-03-2016
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(Published in the Tulsa World

October 10, 2016)

ORDINANCE NO. 23561

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO MILLION SEVEN HUNDRED EIGHTY-ONE THOUSAND TWO HUNDRED SEVENTY DOLLARS (\$2,781,270.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOMELAND SECURITY, FEDERAL EMERGENCY MANAGEMENT AGENCY WITHIN THE FEMA GRANT FUND (FUND NO. 5717), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Million Seven Hundred Eighty-One Thousand Two Hundred Seventy Dollars (\$2,781,270.00) from grant revenues to be received from the Department of Homeland Security, Federal Emergency Management Agency within the FEMA Grant Fund (Fund No. 5717), as follows:

**FIRE DEPARTMENT**

Personal Services	<u>\$2,781,270.00</u>
Total Increase	<u>\$2,781,270.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: SEP 28 2016  
Date

  
Vice Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 03 2016 at  
Date

\_\_\_\_\_  
Time

*Dewey F. Bartlett, Jr.*  
Mayor

(Seal)

ATTEST:

*Michael P. Keo*  
\_\_\_\_\_  
City Clerk



APPROVED:

*Paul E. Merlin*  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
 FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT FUND  
 FUND NO. 5717  
 BA NO. 75717018**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ -	\$ 2,781,270.00	\$ 2,781,270.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 2,781,270.00</b>	<b>\$ 2,781,270.00</b>
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ -	\$ 2,781,270.00	\$ 2,781,270.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 2,781,270.00</b>	<b>\$ 2,781,270.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>-</b>	<b>-</b>	<b>-</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Transfers In Detail</u></b>			
1	5717 4238109 R00010166024	FEMA Grants	\$ 2,781,270.00
		<b>Total Transfers</b>	<b>\$ 2,781,270.00</b>
 <b><u>Appropriation Detail</u></b>			
2	5717 5110101 032043166024	Regular Salaries & Wages	\$ 2,781,270.00
		<b>Total Personal Services</b>	<b>\$ 2,781,270.00</b>
		<b>Total Appropriations</b>	<b>\$ 2,781,270.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: September 6, 2016

Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 598-7589

ORDINANCE # 23572

SUBJECT: Non-Grant Misc. Special Revenue Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75809019  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 5809), BA75809019, \$1,200.00. To amend the FY 16/17 budget of the City of Tulsa and increase appropriations by \$1,200.00.

This budget amendment will recognize revenue of \$1,200.00 from a donation received from Target Corporation and appropriate that revenue to the Tulsa Police Department, Mingo Valley Division Retail Crime Unit for annual subscription fees for GPS Tracker units.

APPROVED BY MAYOR  
CITY OF TULSA  
  
OCT 17 2016

Approved By  
City Council On  
OCT 12 2016

BUDGET: \_\_\_\_\_ FINANCE DIRECTOR APPROVAL: \_\_\_\_\_

FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809)

**REQUEST FOR ACTION:** All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809019, \$1,200.00. Request that the Mayor and Council accept the donation and approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: Michael P. King DATE: 9-6-2016  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: [Signature] SEP 15 2016  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-751-1 DATE RECEIVED: 9-15-16  
 COMMITTEE: Ved COMMITTEE DATE(S): 9-21-16 FIRST AGENDA DATE: 9-28-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 9-28-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

10-12-16

10-17-2016
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(Published in the Tulsa World

\_\_\_\_\_, 2016)

ORDINANCE NO. 23572

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE THOUSAND TWO HUNDRED DOLLARS (\$1,200.00) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 5809), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Thousand Two Hundred Dollars (\$1,200.00) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 5809), as follows:

**NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND**

**POLICE DEPARTMENT**

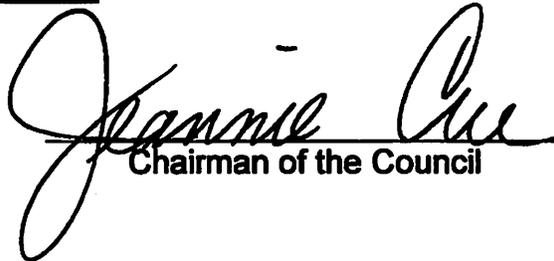
Other Services	<u>\$ 1,200.00</u>
Total Increase	<u>\$ 1,200.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**OCT 12 2016**

Adopted by the Council: \_\_\_\_\_

Date

  
 \_\_\_\_\_  
 Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 17 2016 at  
Date

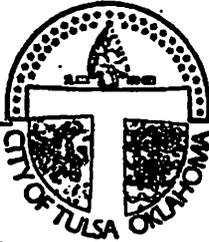
\_\_\_\_\_  
Time

*Jim Twomey*  
\_\_\_\_\_  
PRO-TEM Mayor

(Seal)

ATTEST:

*Michael P. Ke...*  
\_\_\_\_\_  
City Clerk



APPROVED:

*Carol M. ...*  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND  
FUND NO. 5809  
BA NO. 75809019**

	<b>FY 2016-17 Amended Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2016-17 Budget As Amended</b>
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ 819,317.00	\$ 1,200.00	\$ 820,517.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 819,317.00</b>	<b>\$ 1,200.00</b>	<b>\$ 820,517.00</b>
<b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ 819,317.00	\$ 1,200.00	\$ 820,517.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 819,317.00</b>	<b>\$ 1,200.00</b>	<b>\$ 820,517.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>			
1	5809 4631101 R00010106016	Donations	\$ 1,200.00
		<b>Total Revenue</b>	<b>\$ 1,200.00</b>
<b><u>Appropriation Detail</u></b>			
2	5809 5332103 031022106016	Subscriptions	\$ 1,200.00
		<b>Total Other Services</b>	<b>\$ 1,200.00</b>
		<b>Total Appropriations</b>	<b>\$ 1,200.00</b>

# REQUEST FOR ACTION: ORDINANCE

11

Version: 08/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: August 23, 2016  
Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 598-7589

ORDINANCE # 23568

SUBJECT: FEMA Grant

ORDINANCE TYPE: BUDGET AMENDMENT

BA or CT #: BA75717020

AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, FEMA GRANT FUND, Fund No. 5717, BA75717020, \$142,270.00.

This budget amendment will increase appropriations in the Federal Emergency Management Agency (FEMA) Grant Fund. This grant of \$108,702.50 and the 25% match of 35,567.50 will fund the acquisition of one repetitive flood loss property located at 506 S 90th E. Ave. The grant along with the match will provide \$142,270.00 in funding for this project.

The match will be funded from the Stormwater Capital Projects Fund (Fund 6041) and transferred to FEMA Grant Fund (Fund 5717). (See accompanying CT76041006)

APPROVED BY MAYOR  
CITY OF TULSA  
OCT 03 2016

Approved By  
City Council On  
SEP 28 2016

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: FEMA Grant Fund (#5717)

**REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.**

Request that the Mayor and Council approve the attached Budget Amendment Ordinance.  
FEMA GRANT FUND, Fund No. 5717, BA75717020, \$142,270.00.

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 8-24-2016  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature] AUG 30 2016  
OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-715-1 DATE RECEIVED: 8-30-16  
COMMITTEE: UED COMMITTEE DATE(S): 9-14-16 FIRST AGENDA DATE: 9-14-16  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 9-21-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis)

10-03-2016 2 06 02

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(Published in the Tulsa World

October 11, 2016)

ORDINANCE NO. 23568

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FORTY-TWO THOUSAND TWO HUNDRED SEVENTY DOLLARS (\$142,270.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOMELAND SECURITY, FEDERAL EMERGENCY MANAGEMENT AGENCY, AND A TRANSFER FROM THE STORMWATER CAPITAL FUND WITHIN THE FEMA GRANT FUND (FUND NO. 5717), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Forty-Two Thousand Two Hundred Seventy Dollars (\$142,270.00) from grant revenues to be received from the Department of Homeland Security, Federal Emergency Management Agency, and a Transfer from the Stormwater Capital Fund within the FEMA Grant Fund (Fund No. 5717), as follows:

**ENGINEERING SERVICES DEPARTMENT**

Personal Services	<u>\$142,270.00</u>
<b>Total Increase</b>	<b><u>\$142,270.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: SEP 28 2016  
Date

  
Vice Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 03 2016 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time

*Dewey F. Bartlett, Jr.*  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

*Moden P. K...*  
\_\_\_\_\_  
City Clerk



APPROVED:

*Lawrence M...*  
\_\_\_\_\_  
City Attorney

**FY 16 - 17 BUDGET AMENDMENT  
 FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT FUND  
 FUND 5717  
 BA NO. 75717020**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ 2,781,270.00	\$ 106,702.50	\$ 2,887,972.50
Transfers In		35,567.50	35,567.50
<b>Total Resources</b>	\$ 2,781,270.00	\$ 142,270.00	\$ 2,923,540.00
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ 2,781,270.00	\$ 142,270.00	\$ 2,923,540.00
Transfers Out		-	-
<b>Total Outlays</b>	\$ 2,781,270.00	\$ 142,270.00	\$ 2,923,540.00
 <b>SURPLUS/(DEFICIENCY)</b>			
	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Annual Resources</u></b>			
<b><u>Revenue</u></b>			
1	5717 4238109 R00010163500	FEMA Grants	\$ 106,702.50
2	5717 4816041 R00010163500	Transfer from Stormwater Capital Fund	35,567.50
	<b>Total Revenue</b>		<b>\$142,270.00</b>

<b><u>Appropriation Detail</u></b>			
<b><u>Engineering Services</u></b>			
3	5717 5411101 040522163500	Land Original Cost	\$ 142,270.00
	<b>Total Appropriations</b>		<b>\$142,270.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: August 23, 2016  
 Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23564  
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: 2008 GO Bond Fund (Issue 6) (6326)

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA76326021  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, 2008 GO Bond Fund (Issue 6) (FUND NO. 6326), BA76326021, \$226,710.00

This budget amendment is necessary to recognize the donation of \$226,710.00 from various adjoining entities for the specific purpose of completing the 5th Street - Denver to Elwood Improvement project.

The following donations have been recieved and deposited into City of Tulsa revenue accounts; and are ready for approval:

A-Loft Hotel: \$12,000.00  
 Tulsa County: \$91,680.00  
 City/County Library: \$123,030.00

**Approved By  
 City Council On  
 SEP 28 2016**

These funds will be appropriated to the existing 5th Street - Denver to Elwood Improvement project (134001) funded in the 2008 Improve Our Tulsa GO Bond Program for the purpose of completing work on the street.

<b>BUDGET:</b>	<b>FINANCE DIRECTOR APPROVAL:</b>	<b>APPROVED BY MAYOR CITY OF TULSA</b>
FUNDING SOURCE: 2008 GO Bond Fund (Issue 6) (Fund 6326)		<b>OCT 03 2016</b>

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, 2008 GO Bond Fund (Issue 6) (FUND NO. 6326), BA76326021, \$226,710.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: *Michael P. Kao* DATE: 8-24-2016  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: *[Signature]* AUG 30 2016  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-716-1 DATE RECEIVED: 8-31-16  
 COMMITTEE: VED COMMITTEE DATE(S): 9-14-16 FIRST AGENDA DATE: 9-14-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 9-21-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S-Synopsis):

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(Published in the Tulsa World

October 11, 2016)

ORDINANCE NO. 23564

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED TWENTY-SIX THOUSAND SEVEN HUNDRED TEN DOLLARS (\$226,710.00) FROM THE ALOFT HOTEL, TULSA COUNTY, AND TULSA CITY/COUNTY LIBRARY TO BE RECEIVED WITHIN THE 2008 GO BOND FUND ISSUE 6 (FUND NO. 6326), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Twenty-Six Thousand Seven Hundred Ten Dollars (\$226,710.00) From The Aloft Hotel, Tulsa County, and Tulsa City/County Library To Be Received Within The 2008 GO Bond Fund Issue 6 (Fund No. 6326), as follows:

**2008 GO BOND FUND (ISSUE 6)**

**ENGINEERING SERVICES DEPARTMENT**

Street Improvements	<u>\$ 226,710.00</u>
<b>Total Increase</b>	<b><u>\$ 226,710.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: SEP 28 2016  
Date

  
Vice Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 03 2016 at  
Date

\_\_\_\_\_  
Time

*Dewey F. Bartlett, Jr.*  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

*Michael P. Keel*  
\_\_\_\_\_  
City Clerk



APPROVED:

*Lawrence M. ...*  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
2008 GO BOND FUND (Issue 6)  
FUND NO. 6326  
BA NO. 76326021**

	<u>FY 2016-17 Original Budget</u>	<u>Additions (Deletions)</u>	<u>FY 2016-17 Budget As Amended</u>
<b><u>ANNUAL RESOURCES</u></b>			
Revenue		\$ 226,710.00	\$ 226,710.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 226,710.00</b>	<b>\$ 226,710.00</b>
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations		\$ 226,710.00	\$ 226,710.00
Transfers Out			\$ -
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 226,710.00</b>	<b>\$ 226,710.00</b>
 <b>SURPLUS/(DEFICIENCY)</b>			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>			
1	6326 4631101 R0001	DONATIONS	\$ 226,710.00
		<b>Total Revenue</b>	<b>\$ 226,710.00</b>
 <b><u>Appropriation Detail</u></b>			
2	6326 5453104 040522134001	STREET IMPROVEMENTS	\$ 226,710.00
		<b>Total Capital Outlay</b>	<b>\$ 226,710.00</b>
		<b>Total Appropriations</b>	<b>\$ 226,710.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: August 29, 2016  
Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 598-7577  
ORDINANCE # 23571

SUBJECT: Home Investment Partnership Grant

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75561022  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

The U. S. Department of Housing and Urban Development (HUD) made a second adjustment to their Home Investment Partnership (HOME) allocations and the City was awarded an additional \$1,129, increasing the Program Year 2016 allocations from \$1,265,943 to \$1,267,072.

The additional grant amount of \$1,129 per Resolution 19718, adopted on April 14 2016, states that additional HOME funds received shall be allocated to the Mental Health Association of Oklahoma for their Altamont Apartment Rehabilitation project. The grant modification agreement was signed August 03, 2016.

APPROVED BY MAYOR  
CITY OF TULSA  
OCT 17 2016

Approved By  
City Council On  
OCT 12 2016

BUDGET: \_\_\_\_\_ FINANCE DIRECTOR APPROVAL: \_\_\_\_\_

FUNDING SOURCE: U.S. Department of Housing & Urban Development

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, HOME INVESTMENT PARTNERSHIP GRANT FUND, Fund No. 5561, BA75561022 \$1,129.

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 8-30-2016  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature] SEP 07 2016  
OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: VED COMMITTEE DATE(S): 16-732-1 DATE RECEIVED: 9-9-16  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 9-21-16 FIRST AGENDA DATE: 9-21-16  
APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: \_\_\_\_\_ Dept #: 10-123 Item #: \_\_\_\_\_ Sub-Item #: \_\_\_\_\_ Status: S-Synopsis)

00-17-2016 2 06 02

(Published in the Tulsa World  
\_\_\_\_\_, 2016)

ORDINANCE NO. 23571

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE THOUSAND ONE HUNDRED TWENTY NINE DOLLARS (\$1,129.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WITHIN THE HOME INVESTMENT PARTNERSHIP GRANT FUND (FUND NO. 5561) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

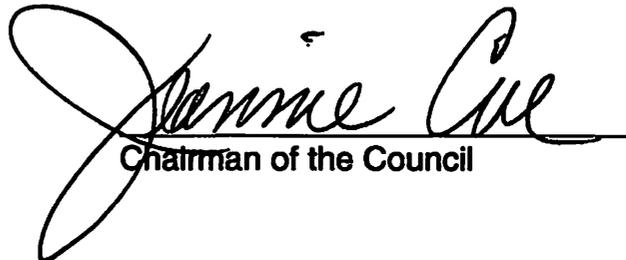
Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and the same is hereby amended to make supplemental appropriations of One Thousand One Hundred Twenty Nine Dollars (\$1,129.00) from grant revenues to be received from the Department of Housing and Urban Development within the Home Investment Partnership Grant Fund (Fund No. 5561) as follows:

**Department of Finance**

Other Services		<u>\$ 1,129.00</u>
	<b>Total Increase</b>	<u><b>\$ 1,129.00</b></u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: OCT 12 2016  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 17 2016 at  
Date

\_\_\_\_\_  
Time

*Jim Trawnsky*  
\_\_\_\_\_  
PRO-TEM Mayor

(Seal)

ATTEST:

*Michael P. Kea*  
\_\_\_\_\_  
City Clerk



APPROVED:

*Loyd P. Mealin*  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
HOME FUND  
FUND NO. 5561  
BA NO. 75561022**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 1,275,284.00	\$ 1,129.00	\$ 1,276,413.00
Transfers In	-	-	-
<b>Total Resources</b>	\$ 1,275,284.00	\$ 1,129.00	\$ 1,276,413.00
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 1,275,284.00	\$ 1,129.00	\$ 1,276,413.00
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ 1,275,284.00	\$ 1,129.00	\$ 1,276,413.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5561 4238108 R0001	HUD Grants	\$ 1,129.00
		<b>Total Revenues</b>	<b>\$ 1,129.00</b>
<b>Appropriation Detail</b>			
2	5561 5388101 012676168039	Grants to Outside Agencies	\$ 1,129.00
		<b>Total Appropriations</b>	<b>\$ 1,129.00</b>