

REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 5, 2016
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT: ORDINANCE # 23539
DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: Non-Grant Misc. Special Revenue Fund
ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75809001
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809001, \$127,953.00.

This budget amendment will recognize revenue of \$51,091.00 from donations received from George Kaiser Family Foundation for the continuation of the Kendall Whittier Neighborhood Enhancement Project and will fund a lead neighborhood inspector position for a year to focus on proactive code enforcement within the Working In Neighborhood department.

APPROVED BY MAYOR
CITY CLERK
AUG 09 2016

This budget amendment will recognize revenue of \$41,364.00 from Tulsa's share of state asset forfeitures handled by non-Tulsa counties as follows: For the Tulsa Police Dept. Special Investigations Division (SID) 1) Meeting room tables and replacement of one quarter of desks and chairs - \$21,000.00; 2) Ballistic shield replacements (12) - \$8,500.00; 3) Second language software - \$6,000.00; and 4) Miscellaneous operating supplies - \$6,864.00. It will also recognize revenue of \$35,000.00 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK for reimbursement of travel and training expenditures of Tulsa Police Dept. SID.

In addition to the above it will also recognize revenue of \$498.00 received from recycling cell phones utilized by the Police department that were provided by the DA's asset forfeiture fund. The revenues will be used for the purchase of cell phone accessories.

Approved By
City Council On
AUG 04 2016

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund 5809)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809001, \$127,953.00.
Request that the Mayor and Council approve the attached Budget Amendment Ordinance and to accept the donations of \$51,091 from George Kaiser Family Foundation.

DEPARTMENT HEAD APPROVAL: Michael P. Kea DATE: 7-13-2016
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: J. Turney PRO-TEM JUL 18 2016
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: DATE RECEIVED: 7-19-16
COMMITTEE: VED COMMITTEE DATE(S): 7-28-16 FIRST AGENDA DATE: 7-28-16
HEARING DATE: _____ SECOND AGENDA DATE: _____ APPROVED: 8-4-16

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis)

08-08-2016 2 06 01

7A

(Published in the Tulsa World

August 12, 2016)

ORDINANCE NO. 23539

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED TWENTY-SEVEN THOUSAND NINE HUNDRED FIFTY-THREE DOLLARS (\$127,953.00) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 5809), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Twenty-Seven Thousand Nine Hundred Fifty-Three Dollars (\$127,953.00) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 5809), as follows:

NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND

WORKING IN NEIGHBORHOODS DEPARTMENT

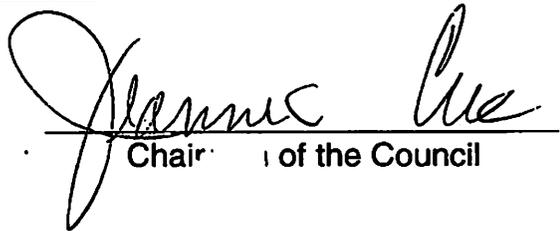
Personal Services	\$ 51,091.00
Total Increase	\$ 51,091.00

POLICE DEPARTMENT

Materials and Supplies	\$ 35,862.00
Other Services	41,000.00
Total Increase	\$ 76,862.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 04 2016
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 09 2016 at _____
Date

Time

Dewey F. Bartlett, Jr.

Mayor

(Seal)

ATTEST:



Michael P. Keen

City Clerk

APPROVED:

David E. Miller

City Attorney

**FY 16-17 BUDGET AMENDMENT
NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND
FUND NO. 5809
BA NO. 75809001**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
ANNUAL RESOURCES			
Revenue	\$ -	\$ 127,953.00	\$ 127,953.00
Transfers In	-	-	-
Total Resources	\$ -	\$ 127,953.00	\$ 127,953.00
Less:			
ANNUAL OUTLAYS			
Appropriations	\$ -	\$ 127,953.00	\$ 127,953.00
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 127,953.00	\$ 127,953.00
SURPLUS/(DEFICIENCY)	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
Revenue Detail			
1	5809 4218301 R00010156017	State of OK Other Revenue	\$ 41,364.00
2	5809 4228201 R0001	Intergov Revenue - Tulsa County	35,000.00
3	5809 4631101 R0001	Donations	51,091.00
4	5809 4675101 R0001	Other Miscellaneous Revenue	498.00
	Total Revenue		\$ 127,953.00
Appropriation Detail			
5	5809 5110101 020021070002	Salary	\$ 51,091.00
6	5809 5228701 031037156017	Non-Capitalized Equipment	29,500.00
7	5809 5228801 031037156017	Other Operating Supplies	5,864.00
8	5809 5228801 031037	Other Operating Supplies	498.00
9	5809 5321501 031037156017	Software Licensing Fees	6,000.00
10	5809 5331109 031037076016	Travel - Third Party Reimbursement	35,000.00
	Total Appropriations		\$ 127,953.00

TC

REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 6, 2016
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23535

SUBJECT: Non-Grant Misc. Special Revenue Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75809003
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809003, \$650,000.00. To amend the FY 16/17 budget of the City of Tulsa and increase appropriations by \$650,000.00.

This budget amendment will appropriate revenue of \$650,000.00 from a Commerce Department grant approved by the Oklahoma Strategic Military Planning Commission on behalf of the Oklahoma Air National Guard.

Funds will be awarded in two stages: Year 1 will be in the amount of \$275,000 and the balance of \$375,000 will be received in Year 2. The funds will be used to conduct a traffic study and design of 46th Street North for the purpose of transporting munitions across a major city road.

APPROVED BY MAYOR
CITY OF TULSA
AUG 01 2016

Approved By
City Council On
JUL 28 2016

BUDGET: FINANCE-DIRECTOR-APPROVAL:

FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809003, 650,000.00.
Request that the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 7-8-2016
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature] PRO-TEM JUL 11 2016
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 16-565-1 DATE RECEIVED: 7-13-16
COMMITTEE: VED COMMITTEE DATE(S): 7-21-16 FIRST AGENDA DATE: 7-21-16
HEARING DATE: _____ SECOND AGENDA DATE: 7-28-16 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

08 - 01 - 2016 2 06 04

TC

(Published in the Tulsa World

August 6, 2016)

ORDINANCE NO. 23535

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIX HUNDRED FIFTY THOUSAND DOLLARS (\$650,000.00) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 5809), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Six Hundred Fifty Thousand Dollars (\$650,000.00) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 5809), as follows:

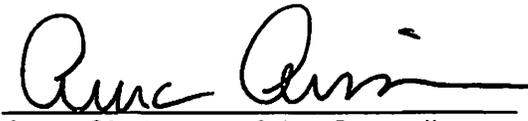
NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND

ENGINEERING SERVICES DEPARTMENT

Architecture and Engineering	\$ 275,000.00
Capital Outlay Contingencies	\$ 375,000.00
Total Increase	<u>\$ 650,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JUL 28 2016
Date


Acting Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 01 2016 at
Date

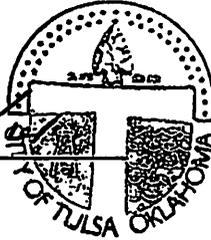
Time

Dewey F. Bartlett, Jr.
Mayor

(Seal)

ATTEST:

Michael P. Kelly
City Clerk



APPROVED:

David E. Neilson
City Attorney

**FY 16-17 BUDGET AMENDMENT
NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND
FUND NO. 5809
BA NO. 75809003**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
ANNUAL RESOURCES			
Revenue	\$ 76,364.00	\$ 650,000.00	\$ 726,364.00
Transfers In	-	-	-
Total Resources	\$ 76,364.00	\$ 650,000.00	\$ 726,364.00
Less:			
ANNUAL OUTLAYS			
Appropriations	\$ 76,364.00	\$ 650,000.00	\$ 726,364.00
Transfers Out	-	-	-
Total Outlays	\$ 76,364.00	\$ 650,000.00	\$ 726,364.00
SURPLUS/(DEFICIENCY)	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
Revenue Detail			
1	5809 4218101 R0001	Intergov Revenue-State of Ok Grants	\$ 650,000.00
		Total Revenue	\$ 650,000.00
Appropriation Detail			
2	5809 5451101 040522168042	ARCHITECT & ENGINEERING F	\$ 275,000.00
3	5809 5491101 040522168042	CAP. OUTLAY CONTINGENCIES	\$ 375,000.00
		Total	\$ 650,000.00
		Total Appropriations	\$ 650,000.00

REQUEST FOR ACTION: ORDINANCE

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Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: June 21, 2016
 Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

ORDINANCE # 23542

SUBJECT: Budget Amendment Ordinance - Misc. Police Grant Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75312004

AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____

ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, POLICE MISCELLANEOUS GRANTS FUND (FUND NO. 5312), BA75312004, \$1,249,200.00, Reference Grant #2015-DE-BX-K024.

The City has been selected by the US Department of Justice (DOJ) Office of Justice Programs to receive a \$599,200.00 FY15 Body-Worn Camera (BWC) Policy and Implementation Program: Implementation of New BWC Program for Mid-Sized Agencies Grant (Reference Grant #2015-DE-BX-K024). The grant requires a \$600,760.00 match, funding for which is from \$650,000.00 being transferred from Fund 2910 to Fund 5312 (see accompanying CT72910002). These resources are being made available by the Police Department from funding originally budgeted for video cameras for Police patrol units (\$350,000.00) and a Police Department FY17 budget request (\$300,000.00) which was approved from the Short-Term Capital Fund to provide the match requirement (\$600,760.00) and a small amount of additional project funds (\$49,240.00). This budget amendment will appropriate FY17 grant, match and project funds totaling \$1,249,200.00 within the Police Department in the Miscellaneous Police Grants Fund (Fund No. 5312).

Total project funds of \$1,249,200.00 (\$599,200.00 grant + \$650,000.00 match and project funds) will provide for 428 Body-Worn Cameras, a data storage system and IT infrastructure requirements.

BUDGET:

FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

APPROVED BY MAYOR
CITY OF TULSA
JUL 17 2016

**Approved By
City Council On**
JUL 28 2016

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312004, \$1,249,200.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature]
 CITY ATTORNEY APPROVAL: _____
 BOARD APPROVAL: _____
 MAYORAL APPROVAL: [Signature] **PRO-TEM**
 OTHER: _____

DATE: 7-8-2016

JUL 11 2016

FOR CITY COUNCIL OFFICE USE ONLY: 16-562-1 DATE RECEIVED: 7-13-16
 COMMITTEE: VED COMMITTEE DATE(S): 7-21-16 FIRST AGENDA DATE: 7-28-16
 HEARING DATE: _____ SECOND AGENDA DATE: 7-28-16 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

08 - 01 - 2016
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(Published in the Tulsa World

August 22, 2016)

ORDINANCE NO. 23542

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION TWO HUNDRED FORTY-NINE THOUSAND TWO HUNDRED DOLLARS (\$1,249,200.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE U.S. DEPARTMENT OF JUSTICE TOTALING FIVE HUNDRED NINETY-NINE THOUSAND TWO HUNDRED DOLLARS (\$599,200.00) AND FROM A TRANSFER FROM THE SHORT-TERM CAPITAL FUND (FUND NO. 2910) TOTALING SIX HUNDRED FIFTY THOUSAND DOLLARS (\$650,00.00) WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Million Two Hundred Forty-Nine Thousand Two Hundred Dollars (\$1,249,200.00) from grant revenues to be received from the U.S. Department of Justice totaling Five Hundred Ninety-Nine Thousand Two Hundred Dollars (\$599,200.00) and from a transfer from the Short-Term Capital Fund (Fund No. 2910) totaling Six Hundred Fifty Thousand Dollars (\$650,000.00) within the Miscellaneous Police Grants Fund (Fund No. 5312) , as follows:

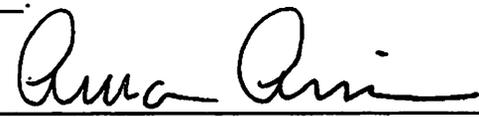
MISCELLANEOUS POLICE GRANTS FUND

POLICE DEPARTMENT

Capital Outlay	<u>\$ 1,249,200.00</u>
Total Increase	<u>\$ 1,249,200.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JUL 28 2016
Date


Acting Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 17 2016 at
Date



Dewey F. Bartlett, Jr.
Mayor

Richard A. Kent

City Clerk

APPROVED:
David M. ...

City Attorney

**FY 16-17 BUDGET AMENDMENT
MISCELLANEOUS POLICE GRANTS FUND
FUND NO. 5312
BA NO. 75312004**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2015-16 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ -	\$ 1,249,200.00	\$ 1,249,200.00
Transfers In	-	-	-
Total Resources	\$ -	\$ 1,249,200.00	\$ 1,249,200.00
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ -	\$ 1,249,200.00	\$ 1,249,200.00
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 1,249,200.00	\$ 1,249,200.00
 SURPLUS/(DEFICIENCY)			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue Detail</u>			
1	5312 4238110 R00010166013	Dept of Justice Grants	\$599,200.00
2	5312 4812910 R00010166013	Trans Fr Short Term Captl	650,000.00
		Total Revenue	\$1,249,200.00
 <u>Appropriation Detail</u>			
3	5312 5431202 031011166013	IT Equipment	\$1,249,200.00
		Total Capital Outlay	\$1,249,200.00
		Total Appropriations	\$1,249,200.00

REQUEST FOR ACTION: ORDINANCE

Version: 01/21/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: June 22, 2016
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23536
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Dept of HS - Misc Grants

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75740005
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, DEPT OF HOMELAND SECURITY - MISC GRANTS FUND (FUND NO. 5740), BA75740005, \$15,181.93, Reference Grant #660.038. To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$15,181.93.

The City of Tulsa, Tulsa Fire Department (TFD) has received a grant in the amount of \$15,181.93 from the Oklahoma Office of Homeland Security. The 2014 Homeland Security Grant Program, Rescue Equipment grant will provide funds for rescue equipment for the TFD Urban Search and Rescue (USAR) team. The TFD allocation from the Oklahoma Office of Homeland Security will be used to purchase: 1) rescue helmets (25) - \$5,962.25, 2) ratchet headband for rescue helmets (12) - \$244.68 and 3) 10" safety/rescue boots (25) - \$8,975.00.

There is no required match for this grant.

APPROVED BY MAYOR
CITY OF TULSA
AUG 01 2016

Approved By
City Council On
JUL 28 2016

BUDGET: _____ FINANCE DIRECTOR APPROVAL: _____

FUNDING SOURCE: Dept of Homeland Security - Misc Grants Fund, Fund No. 5740

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, DEPT OF HOMELAND SECURITY - MISC GRANTS FUND (FUND NO. 5740), BA75740005, \$15,181.93. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 7-8-2016
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature] PRO-TEM JUL 11 2016
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 16-564-1 DATE RECEIVED: 7-13-16
COMMITTEE: LED COMMITTEE DATE(S): 7-21-16 FIRST AGENDA DATE: 7-21-16
HEARING DATE: _____ SECOND AGENDA DATE: 7-28-16 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

08 - 01 - 2016 2 04 03

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(Published in the Tulsa World

August 8, 2016)

ORDINANCE NO. 23536

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIFTEEN THOUSAND ONE HUNDRED EIGHTY-ONE DOLLARS AND NINETY-THREE CENTS (\$15,181.93) FROM THE OKLAHOMA OFFICE OF HOMELAND SECURITY TO BE RECEIVED WITHIN THE DEPT OF HOMELAND SECURITY – MISC GRANTS FUND (FUND NO. 5740), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Fifteen Thousand One Hundred Eighty-One Dollars and Ninety-Three Cents (\$15,181.93) From the Oklahoma Office of Homeland Security to be received within the Dept of Homeland Security - Misc Grants Fund (Fund No. 5740) , as follows:

DEPT OF HOMELAND SECURITY - MISC GRANTS FUND

FIRE DEPARTMENT

Materials and Supplies	<u>\$ 15,181.93</u>
Total Increase	<u>\$ 15,181.93</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

JUL 28 2016

Adopted by the Council: _____
Date


Acting Chair: _____ of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 01 2016 at
Date

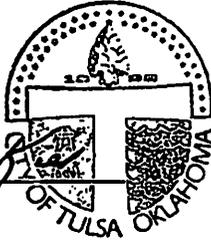
Time

Dewey F. Bartlett, Jr.
Mayor

(Seal)

ATTEST:

Michael P. Kelly
City Clerk



APPROVED:

David E. Miller
City Attorney

**FY 16-17 BUDGET AMENDMENT
DEPT OF HOMELAND SECURITY - MISC GRANTS FUND
FUND NO. 5740
BA NO. 75740005**

	FY 2016-17 Original Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ -	\$ 15,181.93	\$ 15,181.93
Transfers In	-	-	-
Total Resources	\$ -	\$ 15,181.93	\$ 15,181.93
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ -	\$ 15,181.93	\$ 15,181.93
Transfers Out	-	-	-
Total Outlays	\$ -	\$ 15,181.93	\$ 15,181.93
 SURPLUS/(DEFICIENCY)			
	-	-	-

<u>Line Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue Detail</u>		
1 5740 4218101 R00010168043	State of Oklahoma Grants	\$ 15,181.93
	Total Revenue	\$ 15,181.93
 <u>Appropriation Detail</u>		
2 5740 5228701 032053168043	Non-Capitalized Equipment	\$ 15,181.93
	Total Materials and Supplies	\$ 15,181.93
	Total Appropriations	\$ 15,181.93

REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 7, 2016
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23537
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Misc. Police Grant Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75312006
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312006, \$3,488.00, Reference Grant #2015-MC-FX-K033. To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$3,488.00.

An agreement was reached between the Oklahoma State Bureau of Investigation (OSBI) and the Tulsa Police Department (TPD) for participation in a federal grant from the US Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP). The OSBI has been designated as the fiscal agent for the State of Oklahoma Internet Crimes against Children (ICAC) program. The OSBI shall pass through OJJDP funds totaling \$3,488.00 to the TPD for the reimbursement of authorized training for the Cyber Crimes Unit. This budget amendment will recognize those revenues of \$3,488.00 and establish appropriations of \$3,488.00 for these travel expenditures. These appropriations will provide for travel expenses, to be reimbursed by this grant, for three officers to attend the following training programs: Secure Techniques for Onsite Previewing, Basic Data Recovery and Acquisition and Intermediate Data Recovery and Analysis. The training programs are provided free of charge. There is no cash match required.

APPROVED BY MAYOR
CITY OF TULSA

AUG 01 2016

Approved By
City Council On
JUL 28 2016

BUDGET: FINANCE DIRECTOR APPROVAL: _____

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312006, \$3,488.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature]
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature] PRO-TEM
OTHER: _____

DATE: 7-8-2016

7-11-2016

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: VED COMMITTEE DATE(S): 7-21-16 DATE RECEIVED: 7-13-16
HEARING DATE: _____ SECOND AGENDA DATE: 7-28-16 FIRST AGENDA DATE: 7-21-16 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

08 - 01 - 2016 2 06 02

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(Published in the Tulsa World

August 8, 2016)

ORDINANCE NO. 23537

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE THOUSAND FOUR HUNDRED EIGHTY-EIGHT DOLLARS (\$3,488.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Thousand Four Hundred Eighty-Eight Dollars (\$3,488.00) from grant revenues to be received within the Miscellaneous Police Grants Fund (Fund No. 5312) , as follows:

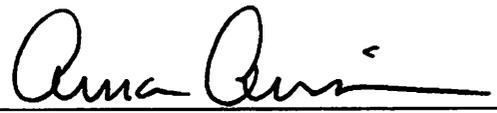
MISCELLANEOUS POLICE GRANTS FUND

POLICE DEPARTMENT

Other Services		<u>\$ 3,488.00</u>
	Total Increase	<u>\$ 3,488.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JUL 28 2016
Date


Acting Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: AUG 01 2016, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 01 2016 at _____
Date

_____ Time

Dewey F. Bartlett Jr.
Mayor

(Seal)

ATTEST:

Michael P. Keel
City Clerk



APPROVED:

Paul E. Merino
City Attorney

**FY 16-17 BUDGET AMENDMENT
MISCELLANEOUS POLICE GRANTS FUND
FUND NO. 5312
BA NO. 75312006**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ 1,249,200.00	\$ 3,488.00	\$ 1,252,688.00
Transfers In	-	-	-
Total Resources	\$ 1,249,200.00	\$ 3,488.00	\$ 1,252,688.00
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ 1,249,200.00	\$ 3,488.00	\$ 1,252,688.00
Transfers Out	-	-	-
Total Outlays	\$ 1,249,200.00	\$ 3,488.00	\$ 1,252,688.00
 SURPLUS/(DEFICIENCY)			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue Detail</u>			
1	5312 4218101 R00010166017	State of Oklahoma Grants	\$ 3,488.00
		Total Revenue	\$ 3,488.00
 <u>Appropriation Detail</u>			
2	5312 5331107 031036166017	Travel - Other	\$ 3,488.00
		Total Other Services	\$ 3,488.00
		Total Appropriations	\$ 3,488.00

REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: July 7, 2016
 Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Misc. Police Grant Fund
 ORDINANCE # 23533
 ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75312007
 AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
 ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312007, \$375,500.00.

To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$400,000.00. The City of Tulsa (COT), Tulsa Police Department (TPD) has received a grant from the Oklahoma Attorney General's 2016 Safe Oklahoma Grant Program to address strategies that target violent crime. These grant funds will be used for: Overtime for existing personnel to target violent crime with evidence-driven approaches. Initiatives may include directed patrols, "hot spot" policing, intelligence-led policing or youth and gang violence interventions - \$400,000.00. There is no required match for this grant.

To amend the FY16/17 budget of the City of Tulsa to decrease appropriations by \$24,500.00. BA65312065 in the amount of \$24,500.00 was approved by the City Council on June 16, 2016 for grant funds to allow TPD to purchase a radiological spectrometer for the bomb squad. Due to deadlines for expenditure of grant funds, the Oklahoma Department of Homeland Security purchased the device and donated it to the City of Tulsa, TPD; Council action approving this donation will follow and will be prepared by the accepting department. Because these appropriations carry over from year to year, a reduction of appropriations is necessary as these funds no longer need to be appropriated. This budget amendment will reduce the appropriations put in place by BA65312065 to \$0.00.

APPROVED BY
CITY OF TULSA
AUG 01 2016

Approved By
City Council On
JUL 28 2016

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Police Miscellaneous Grants Fund, Fund No. 5312

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), BA75312007, \$375,500.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: AR KL Michael P. Keo DATE: 7-11-2016
 CITY ATTORNEY APPROVAL: _____
 BOARD APPROVAL: _____
 PRO-TEM MAYORAL APPROVAL: Jim Twomey JUL 13 2016
 OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY:
 COMMITTEE: VED COMMITTEE DATE(S): 16-571-1 DATE RECEIVED: 7-15-16
 HEARING DATE: _____ SECOND AGENDA DATE: 7-21-16 FIRST AGENDA DATE: 7-21-16
 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

08-01-2016
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07

71

(Published in the Tulsa World

August 6, 2016)

ORDINANCE NO. 23533

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED SEVENTY-FIVE THOUSAND FIVE HUNDRED DOLLARS (\$375,500.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE MISCELLANEOUS POLICE GRANTS FUND (FUND NO. 5312), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Hundred Seventy-Five Thousand Five Hundred Dollars (\$375,500.00) from grant revenues to be received within the Miscellaneous Police Grants Fund (Fund No. 5312) , as follows:

MISCELLANEOUS POLICE GRANTS FUND

POLICE DEPARTMENT

Personal Services		\$ 400,000.00
	Total Increase	<u>\$ 400,000.00</u>
Capital Outlay		(\$ 24,500.00)
	Total Decrease	<u>(\$ 24,500.00)</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JUL 28 2016
Date


Acting Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.

Date

Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 01 2016 at _____

Date

Time

Dewey F. Bartlett, Jr.

Mayor

(Seal)

ATTEST:

Michael A. Kiet

City Clerk



APPROVED:

Paul C. Merline

City Attorney

**FY 16-17 BUDGET AMENDMENT
MISCELLANEOUS POLICE GRANTS FUND
FUND NO. 5312
BA NO. 75312007**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ 1,252,688.00	\$ 375,500.00	\$ 1,628,188.00
Transfers In	-	-	-
Total Resources	\$ 1,252,688.00	\$ 375,500.00	\$ 1,628,188.00
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ 1,252,688.00	\$ 375,500.00	\$ 1,628,188.00
Transfers Out	-	-	-
Total Outlays	\$ 1,252,688.00	\$ 375,500.00	\$ 1,628,188.00
 <u>SURPLUS/(DEFICIENCY)</u>			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue Detail</u>			
1	5312 4218101 R00010166019	State of Oklahoma Grants	\$ 100,000.00
2	5312 4218101 R00010166020	State of Oklahoma Grants	100,000.00
3	5312 4218101 R00010166021	State of Oklahoma Grants	100,000.00
4	5312 4218101 R00010166022	State of Oklahoma Grants	100,000.00
5	5312 4218101 R0001	State of Oklahoma Grants	(24,500.00)
		Total Revenue	\$ 375,500.00
 <u>Appropriation Detail</u>			
6	5312 5110301 031036166019	Overtime	\$ 100,000.00
7	5312 5110301 031036166020	Overtime	100,000.00
8	5312 5110301 031036166021	Overtime	100,000.00
9	5312 5110301 031037166022	Overtime	100,000.00
		Total Personal Services	\$ 400,000.00
10	5312 5435101 031011166016	Miscellaneous Equipment	\$ (24,500.00)
		Total Capital Outlay	\$ (24,500.00)
		Total Appropriations	\$ 375,500.00