## Oak Grove Fire Department

Desire - Courage - Ability

WAGONER COUNTY CLERK

2018 JUN 22 AM 11: 54

LORI HENDRICKS COUNTY CLERK





2018-2019 Fiscal Year Budget Oak Grove Fire Protection District State Auditor & Inspector

Cash on Hand \$90,000.00

County Revenue \$236,080.00

Assessed Property Tax \$158,000.00
Interest Earned on Accounts \$180.00
Minus 10% Reserve per OOS 19 -\$15,800.00

 Wagoner County Sales Tax
 \$103,000.00

 Held Reserves
 -\$10,300.00

 Other
 \$1000.00

Expenses \$326,080.00

 Personnel
 \$14,000.00

 Station #1
 \$23,400.00

 Station #2
 \$12,500.00

 Operations
 \$258,500.00

 Training
 \$13,800.00

 Other Expenses
 \$3,880.00

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NOV 0 8 2018

State Auditor
and Inspector

PO Box 430 ~ 395 South 273<sup>rd</sup> East Avenue Catoosa, OK 74015-0430 Phone 918.266.6063 ~ Emergency 911

Wagner