

Affidavit of Publication

State of Oklahoma,
County of Washita

SS.

Martha Sullivan of lawful age, being duly

sworn and authorized, says that she is representative of the Sentinel Leader, a weekly newspaper printed for the town of Sentinel, Oklahoma, a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1961, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper on the following dates.

1st Insertion 6/13/2019 : 2nd Insertion _____ 19 ____
3rd Insertion _____ 19 ____ : 4th Insertion _____ 19 ____
5th Insertion _____ 19 ____ : 6th Insertion _____ 19 ____

Martha Sullivan Signature

subscribed and sworn to before me this 13 day of June, 192019

[Signature] Notary Public
My commission expires _____ Publishing Fee \$ 140.63



RECEIVED

AUG 22 2019

State Auditor
and Inspector

Washita

**TOWN OF BURNS FLAT
 COMBINED BUDGET SUMMARY
 FY 19-20**

	GENERAL FUND	STREET & ALLEY FUND	AMBULANCE FUND	FIRE DEPT. FUND	SPORTS & RECREATION FUND	POLICE RESERVE FUND	UTILITIES FUND	ECONOMIC DEVELOPMENT FUND	TOTALS
ALL BUDGETED FUNDS:									
BEGINNING FUND BALANCE - ESTIMATED	\$ 643,868	\$ 98,700	\$ 91,351	\$ 62,737	\$ 140,468	\$ 45,989	\$ 810,829	\$ 46,853	\$ 1,940,795
RESOURCES:									
TAXES	260,700	-	18,750	18,750	37,500	-	-	-	335,700
INTERGOVERNMENTAL	35,800	19,000	-	3,800	-	-	-	-	58,600
CHARGES FOR SERVICES	2,000	7,500	140,000	-	12,300	-	823,400	-	785,200
LICENSES & PERMITS	500	-	-	-	-	-	-	-	500
FINES & FORFEITURES	52,000	-	-	-	-	-	-	-	52,000
INVESTMENT INCOME	3,400	200	-	100	500	-	5,000	200	9,400
MISCELLANEOUS	2,100	500	3,000	500	1,000	4,500	5,500	-	17,100
TRANSFERS IN	100,000	-	-	-	-	-	-	-	100,000
TOTAL RESOURCES	458,500	27,200	161,750	23,150	51,300	4,500	633,900	200	1,358,500
TOTAL AVAILABLE FOR APPROPRIATIONS	1,100,368	125,900	253,101	85,887	191,768	50,489	1,444,729	47,053	3,209,295
APPROPRIATIONS:									
POLICE	280,600	-	-	-	-	5,000	-	-	285,600
ADMINISTRATION	98,380	-	-	-	-	-	-	-	98,380
GENERAL GOVERNMENT	72,150	-	-	-	-	-	-	-	72,150
MUNICIPAL COURT	12,230	-	-	-	-	-	-	-	12,230
AMBULANCE	-	-	162,930	-	-	-	-	-	162,930
A.C.O.	10,940	-	-	-	-	-	-	-	10,940
FIRE DEPT.	-	-	-	30,600	-	-	-	-	30,600
SWIMMING POOL	-	-	-	-	36,650	-	-	-	36,650
COMMUNITY CENTER	-	-	-	-	13,810	-	-	-	13,810
SPORTS & RECREATION	-	-	-	-	23,220	-	-	-	23,220
STREET & ALLEY	-	33,100	-	-	-	-	-	-	33,100
WATER	-	-	-	-	-	-	222,770	-	222,770
SEWER	-	-	-	-	-	-	177,870	-	177,870
TRASH	-	-	-	-	-	-	171,950	-	171,950
ECONOMIC DEVELOPMENT	-	-	-	-	-	-	-	3,650	3,650
TRANSFERS OUT	-	-	-	-	-	-	100,000	-	100,000
TOTAL APPROPRIATIONS	474,300	33,100	162,930	30,600	73,680	5,000	672,590	3,650	1,455,850
ESTIMATED ENDING FUND BALANCE (UNAPPROPRIATED)	\$ 626,068	\$ 92,800	\$ 90,171	\$ 55,287	\$ 118,088	\$ 45,489	\$ 772,139	\$ 43,403	\$ 1,843,445

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET

A public hearing on the FY 19-20 Town of Burns Flat budget will be held at 5:30 pm on June 3, 2019 at the Burns Flat Town Hall for the purposes of discussing and developing the Town budget for the fiscal year beginning July 1, 2019. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available for review at Burns Flat Town Hall, 222 HWY 44.