

(Published in the Woodward News on May 24th, 2019)

CITY OF WOODWARD**ALL BUDGETED FUNDS**

FISCAL YEAR 2019-2020

ESTIMATED RESOURCES

General	13,227,049
Hotel/Motel	792,113
Limited Purpose	4,119,841
Restricted Revenue	1,433,792
Grant	77,945
Airport	641,530
Enterprise	8,299,273
Cemetery Care	8,510
Perpetual Care	250
Capital Project	-
Subtotal - Revenues	28,600,303
OTHER RESOURCES	
Debt/Loan Proceeds	4,140,000
Restricted Prior Year Reserves	2,006,900
Unrestricted Prior Year Reserves	4,100,000
TOTAL ESTIMATED RESOURCES	38,847,203

ESTIMATED USES

<u>Fund</u>	PERSONNEL SERVICES	MATERIALS & SUPPLIES	OTHER			DEBT SERVICE	TOTALS
			SERVICES & CHARGES	CAPITAL OUTLAY	OPERATING TRANSFERS		
General	9,365,946	722,006	3,717,932	94,773	135,000	-	14,035,657
Hotel/Motel	-	-	-	-	951,809	-	951,809
Limited Purpose	-	-	-	-	190,000	3,746,214	3,936,214
Restricted Revenue	-	-	-	946,392	-	767,430	1,713,821
Grant	-	-	-	77,945	-	-	77,945
Airport	242,440	378,350	75,682	-	-	-	696,472
Enterprise	2,202,019	312,100	1,951,117	274,317	3,200,000	649,729	8,589,282
Cemetery Care	-	-	-	7,000	-	-	7,000
Perpetual Care	-	-	-	-	-	-	-
Capital Project	-	-	-	4,140,000	-	-	4,140,000
TOTAL ESTIMATED COST	11,810,405	1,412,456	5,744,731	5,540,426	4,476,809	5,163,373	34,148,200

OTHER USES

Reserve for Capital Improvements	-
Reserve for Other Improvements	-
Reserve for Other Restricted Purposes	-
Reserve for Specific Fund Purposes	1,697,620
Reserve for Emergencies and Shortfalls	3,001,384
TOTAL ESTIMATED USES	38,847,204

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 2019-2020 City of Woodward Budget will be held at 7:00 p.m. on June 3, 2019 at the Commission Chambers of City Hall for the purpose of discussing and developing the City budget for the fiscal year beginning July 1, 2019. The public hearing is open to the public; and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Clerk.

RECEIVED
MAR 20 2020
State Auditor
and Inspector

Woodward News
P.O. Box 1046
904 Oklahoma
Woodward, OK 73802
1-888-389-6960
1-580-256-2200

PROOF OF PUBLICATION

STATE OF OKLAHOMA

SS

COUNTY OF WOODWARD

THE UNDERSIGNED OF LAWFUL AGE BEING DULY SWORN AND AUTHORIZED SAYS THAT THEY ARE AN EMPLOYEE OF THE NEWSPAPER AUTHORIZED TO MAKE THIS AFFIDAVIT, THAT THE WOODWARD NEWS (SUCCESSOR TO THE WOODWARD DAILY PRESS AND THE WOODWARD JOURNAL) A DAILY NEWSPAPER IS A NEWSPAPER QUALIFIED TO PUBLISH LEGAL NOTICES, ADVERTISEMENTS AND PUBLICATIONS AS PROVIDED IN SECTION 106 OF TITLE 25, OKLAHOMA STATUTES 1981, AS AMENDED, AND COMPLIES WITH ALL OTHER REQUIREMENTS OF THE LAWS OF OKLAHOMA WITH REFERENCE TO LEGAL PUBLICATIONS.

THAT THE ATTACHED NOTICE WAS PUBLISHED IN THE REGULAR EDITION OF THIS NEWSPAPER DURING THE PERIOD OF PUBLICATION AND NOT IN A SUPPLEMENT, ON THE FOLLOWING DATES:


May 24, 2019 May 24, 2019


(Authorized Agent)

By Kailey Sanders

Subscribed to and sworn to me this

The 13 day of June, 2019.


Anita Roach, Woodward County,
Oklahoma

My commission expires: _____

Cathy Coleman
City of Woodward- LEGALS
722 Main Street
Woodward, OK 73801
580-254-8504

