				2010
DUE DATE: December 31, 2010 IMPORTANT	FORM SA&I 2643 (7-15-2010)			
This report is to be compiled by your auditor from the audited	(7-15-2010)	OFFICE OF 1	THE STATE AUDITOR AND INSPECTO	R
financial statements of the municipality as required by Oklahoma			STATE OF OKLAHOMA	
Statutes, Section 17-105.1 of Title 11.		STE	EVE BURRAGE, AUDITOR AND INSPECTOR	
		ANNUAL	SURVEY OF CITY AND TOWN FINANCES	
This report details the funds available to the municipality and the				
use of those funds including information relating to the duly constituted authorities of the municipality (public trusts, etc.) for the				
fiscal year ending June 30, 2010. See supplementary instructions				
(coverage of this report) for information related to entities and				
activities to be included in this report on page 5 of this document.		MINCO CITY		
This report, principally for planning purposes at the local, State, and				
national level, is used by the Office of the State Auditor, the		PO BOX 512		
Oklahoma Municipal League, public interest groups, State, and				
Federal agencies and universities.		MINCO, OK 730	59-0512	_
For assistance in completing this report, please call the Office of the				
State Auditor at (401) 521-3424. When completed, please return this				
form to the Office of the State Auditor at the address below. Office of the Auditor and Inspector				
RETURN State of Oklahoma				
TO: 2300 North Lincoln Blvd. Room 100 State Capital				
Oklahoma City, OK 73105		(Please corre	ect any error in name, address, and ZIP Code)	
Part I TAX REVENUES				
Items 1-3 - Report collections from all taxes impo				
Do not include receipts from service charges, spe		est earnings, fine		
Item	Amount (Omit cents)		Item	Amount (Omit cents)
1. Property taxes - General fund, building fund,	T01			T99
and sinking fund	•	d. Use Tax	and husiness lisensing and neurits	16,457
 Local sales taxes - Taxes on goods and services, measured as a percent of sales or 	Т09		and business licensing and permits enses and inspection changes on	T28
receipts, or as an amount per unit sold (gallon,			nd businesses-for example, inspection of	
package, etc.). Report only these taxes imposed by			autaurants, and food manufacturing plants;	
your government; shares of taxes imposed by			permits; plumbing permits; taxicab licenses;	
another government are to be reported under part			ags; vending licenses, and liquor licenses;	
1A below.		business licen		-
a. General sales tax	245,745			T29
	T15	b. Other licens	sing and permits	675
b. Franchise fee or tax	23,218	4 Other Spee	i <i>4.</i> ,	Т99
c. Cigarette tax	T19 3,405	4. Other - Spec	u y	
C. Olgalette tax	T19	-		
d. Hotel/Motel	-			-
Part IA INTERGOVERNMENTAL REVENUE				
Report all amounts received by your government from othe	r governments,	Column (a) - Re	port all amounts your government received from	the State
including grants, shares of taxes imposed by other governme			bllection fees), including any amounts financed w	
payments in lieu of taxes and reimbursements for services			I grants to the State.	
other governments, excluding loans. Also exclude here an	d report as "Tax			
Revenues" in part I, any taxes imposed by your government	t which were	Column (c) - F	leport only amounts received directly from the Fe	deral
collected for it by another government.		Government.		
			Amount (Omit cents)	From Fordered
				From Federal
Purpose of which received		From State	From other local	Government
Purpose of which received		From State	From other local governments	Government (directly)
	ants, shared taxes, etc.	From State (a)	From other local	Government (directly) (c)
General support - Total amounts received (as per capita gr		From State (a)	From other local governments (b)	Government (directly)
		From State (a)	From other local governments (b)	Government (directly) (c)
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax		From State (a) ^{C30} -	From other local governments (b) D30 9,531	Government (directly) (C) B30 B46
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to		From State (a) C30 - C46 2,021	From other local governments (b) 9,531 D46 11,929	Government (directly) (c) 830 846
 General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 		From State (a) ^{C30} -	From other local governments (b) D30 9,531	Government (directly) (C) B30 B46
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax		From State (a) C30 - C46 2,021	From other local governments (b) 9,531 D46 11,929	Government (directly) (c) 830 846
 General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 		(a) (a) (c) (c) (c) (c) (c) (c) (c) (c	From other local governments (b) 9,531 D46 11,929 D42 - D91	Government (directly) (c) B30 - B46 - B42 - B91 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities		(a) (C30 (C46 (C42 (C42)	From other local governments (b) 9,531 D46 11,929 D42 	Government (directly) (C) 830 846 - 842 - 891 - 880
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital		(a) (a) (c) (c) (c) (c) (c) (c) (c) (c	From other local governments (b) 9,531 D46 11,929 D42 - D91	Government (directly) (c) B30 - B46 - B42 - B91 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities	be financed.	(a) (3) (3) (3) (4) (4) (4) (4) (4) (4) (5) (4) (5) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7	From other local governments (b) 9,531 046 11,929 042 - 091 - 080 -	Government (directly) (C) 830 - 846 - 842 - 842 - 842 - 842 - 842 - 842 - 842 - 844 - 84 - 844 - 844 - 84 - 844 - 8 - 8
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community d	be financed.	(a) (a) (c) (c) (c) (c) (c) (c) (c) (c	From other local governments (b) 9,531 046 11,929 042 - 091 - 080 - 050	Government (directly) (c) 830 - 846 - 842 - 891 - 891 - 880 - 850
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities	be financed.	From State (a) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	From other local governments (b) 030 046 042 042 042 050 050 050 050 050 050 050 050 050 05	Government (directly) (C) 830 846 - 842 - 891 - 880 - 880 - 880 - 880 - 880 - 880 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community d	be financed.	(a) (c30 (246 2,021 C42 C91 C80 C50 -	From other local governments (b) 030 046 11,929 042 - 091 - 080 - 050	Government (directly) (C) 830 846 842 891 891 880 880 880 880
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community de 7. Airports 8. Mass transit rail and/or bus system	be financed.	From State (a) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	From other local governments (b) 9,531 046 11,929 042 - 091 - 080 - 050 - 099 - 094	Government (directly) (C) 830 846 842 842 891 880 880 880 880 80 80 80 80 894
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation	evelopment	From State (a) C30 - C46 2,021 C42 - C91 - C80 - C50 - C94 - C89 - C89 - C89 -	From other local governments (b) 9,531 046 11,929 042 - 091 - 080 - 050 - 059 - 094 - 089 - 089 -	Government (directly) (C) 830 846 842 891 880 880 800 800 800 800 800 880 880 88
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov	evelopment erment - Code B89) -	From State (a) C30 - C46 2,021 C42 - C80 - C50 - C89 - C91 - C50 - C99 - C94	From other local governments (b) 030 046 11,929 042 - 091 - 080 - 050 - 099 - 094 -	Government (directly) (C) 830 846 842 891 891 880 800 800 800 801 894 889
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community dr 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various payi	evelopment erment - Code B89) -	From State (a) C30 - C46 2,021 C42 - C91 - C80 - C50 - C94 - C89 - C89 -	From other local governments (b) 9,531 046 11,929 042 - 091 - 080 - 050 - 059 - 094 - 089 - 089 -	Government (directly) (C) 830 846 842 891 880 880 800 800 800 800 800 880 880 88
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov	evelopment erment - Code B89) -	From State (a) C30 - C46 2,021 C42 - C91 - C50 - C99 - C99 - C99 - C89 - C89	From other local governments (b) 030 046 11,929 042 - 091 - 080 - 050 - 099 - 099 - 099 - 089 - 089	Government (directly) (C) 830 846 842 891 880 850 800 850 801 884 889 889
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community dr 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various payi	evelopment erment - Code B89) -	From State (a) (30 (30 (46 2,021 (42 - (91 - (80 - (89	From other local governments (b) 030 046 042 047 080 050 050 050 050 050 050 050 050 050	Government (directly) (C) 830 846 842 891 891 891 800 800 800 800 800 800 800 800 800 80
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community de 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety	evelopment erment - Code B89) -	From State (a) C30 - C46 2,021 C42 - C80 - C80 - C89	From other local governments (b) 030 046 042 042 030 050 050 050 050 050 050 050 050 050	Government (directly) (c) 830 846 842 991 880 850 801 801 801 889 889 889 889 889
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community dr 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various payles) a. Parks and recreation (BOR or HUD)	evelopment erment - Code B89) -	From State (a) C30 - C46 2,021 C42 - C80 - C80 - C80 - C80 - C89	From other local governments (b) 030 046 11,929 042 - 050 - 050 - 050 - 050 - 099 - 099 - 099 - 099 - 099 - 099 - 099 -	Government (directly) (c) 830 846 842 991 - 880 - 860 - 880 - 880 - 889 - 889 - 889 - 889 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community dr 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov <i>Include in the appropriate box, receipts from various payr</i> a. Parks and recreation (BOR or HUD) b. Public safety c. Job training	evelopment erment - Code B89) -	From State (a) (30 (30 (46 2,021 (42 - (91 - (80 - (89	From other local governments (b) 030 046 042 042 030 050 050 050 050 050 050 050 050 050	Government (directly) (C) 830 846 842 891 891 891 800 800 800 800 800 800 800 800 800 80
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants	evelopment erment - Code B89) -	From State (a) C30 - C46 2,021 C42 - C80 - C50 - C50 - C89 -	From other local governments (b) D30 9,531 D46 11,929 D42 - D91 - D80 - D80 - D80 - D80 - D80 - D80 - D80 - D89 - - - D89 - - D89 - - - - - - - - - - - - - - - - - - -	Government (directly) Government (c) 830 - 846 - 847 - 891 - 880 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify	evelopment erment - Code B89) -	From State (a) C30 - C46 2,021 C42 - C80 - C80 - C80 - C80 - C89	From other local governments (b) 030 046 11,929 042 - 050 - 050 - 050 - 050 - 099 - 099 - 099 - 099 - 099 - 099 - 099 -	Government (directly) (c) 830 - 846 - 847 - 891 - 880 - 880 - 880 - 880 - 880 - 880 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants	evelopment erment - Code B89) -	From State (a) C30 - C46 2,021 C42 - C80 - C50 - C50 - C89 -	From other local governments 9,531 046 11,929 042 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 -	Government (directly) (c) 830 - 846 - 847 - 891 - 880 - 880 - 880 - 880 - 880 - 880 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP	evelopment erment - Code B89) - ments such as -	From State (a) C30 - C46 2,021 C42 - C91 - C80 - C89 -	From other local governments (b) 030 046 011,929 042 080 050 050 050 050 099 094 099 099 099 099 099 099 099 09	Government (directly) Government (c) 830 - 846 - 847 - 848 - 880 - 880 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and inter	evelopment erment - Code B89) - ments such as -	From State (a) C30 - C46 2,021 C42 - C91 - C80 - C89 -	From other local governments 9,531 030 9,531 046 11,929 047 - 080 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 -	Government (directly) Government (c) 830 - 846 - 847 - 848 - 880 - 880 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community dr 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and inter Enter below amounts of the stated types of rever	evelopment evelopment erment - Code B89) - ments such as - governmental revenue uue (net of refunds and	From State (a) C30 - C46 2,021 C42 - C91 - C80 - C50 - C89 -	From other local governments From other local governments D30 9,531 D46 11,929 D42 - D91 - D80 - D89 - D80	Government (directly) Government (c) 830 - 846 - 847 - 848 - 880 - 880 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and interr Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of all	evelopment evelopment erment - Code B89) - ments such as - governmental revenue nue (net of refunds and i funds other than the ei	From State (a) C30 - C46 2,021 C47 - C80 - C80 - C80 - C80 - C89 -	From other local governments (b) 030 9,531 045 11,929 042 090 080 080 080 089 1089 1089 1089 1089 1080 1080 1080 1081 1082 1083 1084 1085 1086 1087 1088 1080 <td>Government (directly) (c) 830 - 846 - 847 - 848 - 850 - 880 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 -</td>	Government (directly) (c) 830 - 846 - 847 - 848 - 850 - 880 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C39; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and interr Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of al 1. Utility sales revenue - Gross receipts of any	evelopment evelopment erment - Code B89) - nents such as - governmental revenue ue (net of refunds and i l funds other than the ex Amount (Omit cents)	From State (a) C30 - C46 2,021 C47 - C31 - C31 - C30 - C31 - C30 - C31 - C32 C33 - C39 - C30	From other local governments (b) 030 9,531 D46 11,929 D47 - D80 - D80 - D80 - D80 - D80 - D80 - D89 <	Government (directly) (c) 830 846 - 847 891 880 889 889 889 889 889 889 889 889 889 889 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - <
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community dr 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and interr Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of all 1. Utility sales revenue - Gross receipts of any water, electric, gas, or transit systems operated by	evelopment evelopment erment - Code B89) - ments such as - governmental revenue nue (net of refunds and i funds other than the ei	From State (a) C30 - C46 2,021 C42 - C91 - C80 - C50 - C89 -	From other local governments (b) D30 9,531 D46 11,929 D42 D30 D31 D32 D43 D34 D35 D36 D37 D38 D39 D44 D39 D45 D46 D47 D48 D49 D40 D41 D42 D43 D44 D44 D45 D46 D47 D48 D49 D44	Government (directly) (c) 830 - 846 - 847 - 848 - 850 - 880 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pay a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and inter Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of al 1. Utility sales revenue - Gross receipts of any water, electric, gas, or transit systems operated by your government, from utility sales and charges, Exclude any amounts paid to such utilities by the	evelopment evelopment erment - Code B89) - nents such as - governmental revenue ue (net of refunds and i l funds other than the ex Amount (Omit cents)	From State (a) C30 - C46 2,021 C42 - C91 - C80 - C89 - C80 -	From other local governments 030 9,531 046 11,929 047 - 059 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 050 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 059 - 050 - 051 instructions. and service revenue - Gross receipts ontals, mainteance assessments, and 15 (carried in tem 1) and exclusive	Government (directly) (c) 830 846 - 847 891 880 889 889 889 889 889 889 889 889 889 889 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - 889 - <
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and inter Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of all 1. Utility sales revenue - Gross receipts of any water, electric, gas, or transit systems operated by your government, from utility sales and charges,	evelopment evelopment erment - Code B89) - nents such as - governmental revenue ue (net of refunds and i l funds other than the ex Amount (Omit cents)	From State (a) C30 - C46 2,021 C47 - C80 - C50 - C50 - C80 - C89 -	From other local governments (b) D30 9,531 D46 11,929 D42 - D80 - D89 - D80 - D89 - D80 -	Government (directly) Government (c) 830 - 846 - 847 - 891 - 880 - 894 - 899 - 889 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and inter Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of al 1. Utility sales revenue - Gross receipts of any water, electric, gas, or transit systems operated by your government, from utility sales and charges, Exclude any amounts paid to such utilities by the	evelopment erment - Code B89) - ments such as - governmental revenue ue (net of refunds and i funds other than the e: Amount (Omit cents) A91	From State (a) C30 - C46 2,021 C42 - C91 - C80 - C89 - C80 -	From other local governments (b) D30 9,531 D46 11,929 D42 - D80 - D89 - D80 - D89 - D80 -	Government (directly) (c) 830 - 846 - 847 - 848 - 850 - 860 - 860 - 880 - 880 - 889 - 77,029 -
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pay a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and inter Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of al 1. Utility sales revenue - Gross receipts of any water, electric, gas, or transit systems operated by your government, from utility sales and charges, Exclude any amounts paid to such utilities by the	evelopment erment - Code B89) - nents such as - governmental revenue rue (net of refunds and i funds other than the et Amount (Omit cents) A91	From State (a) (c30 - C46 2,021 C47 - C48 C91 - C80 - C89 - C80	From other local governments (b) 030 9,531 045 11,929 042 - 050 - 059 - 050 - 05 - - 05 - - 05 - - - - - - - - - - - - -	Government (directly) (c) 830 846 991 847 991 880 850 850 850 850 850 850 850 889 8
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the apportiate box, receipts from various payl a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and inter Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of all 1. Utility sales revenue - Gross receipts of any water, electric, gas, or transit systems operated by your government, from utility sales and charges, Exclude any amounts paid to such utilities by the parent government. a. Water supply system	evelopment erment - Code B89) - ments such as - governmental revenue ue (net of refunds and i funds other than the e: Amount (Omit cents) A91 252,455 A92	From State (a) C30 - C46 2,021 C42 - C80 - C50 - C50 - C89 - C80 -	From other local governments (b) D30 9,531 D46 11,929 D42 091 080 080 080 089 089 089 089 089 089 089	Government (directly) (c) 830 846 847 848 850 850 860 850 860 870 889 880 880 880 880 880 880 880 880 880 880 880 8
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pays a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and inter Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of al 1. Utility sales revenue - Gross receipts of any water, electric, gas, or transit systems operated by your government, from utility sales and charges, Exclude any amounts paid to such utilities by the	evelopment erment - Code B89) - ments such as - governmental revenue ue (net of refunds and ei funds other than the ei Amount (Omit cents) A91 252,455 A92 -	From State (a) C30 - C46 2,021 C47 C91 C80 - C80 - C89 - - Semiterfund transfers conter charges untility receip of amounts re a. Sewerage b. Refuse cc c. Hospital c	From other local governments (b) D30 9,531 045 11,929 D42 050 050 050 050 050 050 050 05	Government (directly) (c) 830 846 991 847 991 880 850 850 850 850 850 850 850 850 850 850 850 889 8
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the apportiate box, receipts from various payl a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and inter Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of all 1. Utility sales revenue - Gross receipts of any water, electric, gas, or transit systems operated by your government, from utility sales and charges, Exclude any amounts paid to such utilities by the parent government. a. Water supply system	evelopment erment - Code B89) - ments such as - governmental revenue ue (net of refunds and i funds other than the e: Amount (Omit cents) A91 252,455 A92	From State (a) C30 - C46 2,021 C47 - C80 - C50 - C89 - C99 - C99 - C99 - C90 - C91 C01 C01 C01 C02 C03 - -	From other local governments (b) D30 9,531 D46 11,929 D42 091 080 080 080 089 089 089 089 089	Government (directly) (c) 830 846 847 848 850 850 860 850 860 870 889 880 880 880 880 880 880 880 880 880 880 880 8
General support - Total amounts received (as per capita gr without restrictions as to particular programs or purposes to 1. Alcoholic beverage tax 2. Street and highways 3. Health or hospital 4. Grants received for water utilities 5. Grants received for waste water utilities 6. Grants received for housing, economic, and community d 7. Airports 8. Mass transit rail and/or bus system 9. Grants received for transportation 10. ALL OTHER (From State - code C89; From Federal Gov Include in the appropriate box, receipts from various pay a. Parks and recreation (BOR or HUD) b. Public safety c. Job training d. Library grants Other - Specify e. Payments in Lieu of Tax f. REAP Part IB OTHER REVENUES - Other than tax and interr Enter below amounts of the stated types of rever the fiscal year. Be sure to include revenues of al 1. Utility sales revenue - Gross receipts of any water, electric, gas, or transit systems operated by your government, from utility sales and charges, Exclude any amounts paid to such utilities by the parent government. a. Water supply system b. Electric power system	evelopment erment - Code B89) - ments such as - governmental revenue ue (net of refunds and ei funds other than the ei Amount (Omit cents) A91 252,455 A92 -	From State (a) C30 - C46 2,021 C47 - C80 - C50 - C89 - C99 - C99 - C99 - C90 - C91 C01 C01 C01 C02 C03 - -	From other local governments (b) D30 9,531 045 11,929 D42 050 050 050 050 050 050 050 05	Government (directly) (c) 830 846 847 848 850 850 860 850 860 870 889 880 880 880 880 880 880 880 880 880 880 880 8

Enter below amounts of the stated types of revenue (net of refunds and the fiscal year. Be sure to include revenues of all funds other than the e				ent during		
2. Other sales and service revenue - Continued Amount (Omit cent			 Interest received on a 	Il deposits	Amou	nt (Omit cents
d. Recreation charges (swimming, golf, A61			Idings of your governme		U20	
auditoriums, etc.) e. Airports - Include rentals and gross sales of A01			g earnings of any emplo ousing, airport, and all o		U40	11,35
gas and oil.			irom specific municipal s		040	-
f. Parking facilities (parking lots, garages, A60	7. Ro	yalties - Comp	ensation or portion of pr	oceed from		
parking meters) A50	- exi	traction of natura	al resources such as oil.		U30	-
g. Municipal housing project rentals (gross) A89	- 8. Fir	nes and Forfeit	ures - (City or town sha	re only)	U50	145,31
h. Ambulance services		ivate donations			000	10,64
i. Miscellaneous commercial activities			her revenue - Revenue and its agencies not cove			
A89			pt tax and intergovernm			
j. Other (including miscellaneous fee collections) 4, Special assessments - Compulsory			insurance adjustments, proceeds from borrowing			
contributions and reimbursements from owners or			ale of holdings; (3) trans			
property benefited by improvements (streets, sewers,			agencies of your govern			
sidewalks, water extensions, etc.) Do not include proceeds from sales of special assessment bonds.			ntributions to, and intere mployee pension fund.	51	U99	
Report maintenance assessments under item 2 on	a.		Miscellaneous			38,2
page 1. Receipts from sale of property - Amounts U11	- b.					-
from sale of realty, other than by tax sales,	c. TO)T∆l miscella	neous other revenu	Α	U99	-
		im of items 1		<u> </u>	033	38,2
art II DIRECT EXPENDITURES BY PURPOSE AND TYPE Please note that payments made to other governments (State or local)			clude: (1) capital ou			
should NOT be included in amounts reported here, but should be reported at part III. Enter below all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the instructions on the first page. Column (a) - Gross salaries and wages without deduction of withholdings	Colu expe Colu	umn (b) - Ente enditure for sup umn (c) - Repo	r in the appropriate fu oplies, materials, and ort construction outlay nents, grants, etc.	inctional category dir contractual services.	ect	I
for income taxes, employee contributions for Social Security or retirement					05	
			EXPENDITURES BY	CAPITA		AY
PURPOSE			Operations and		Purc	hase of land
	Pers	onal services	maintenance	Construction		ipment, and
		(a)	(b)	(c)	5	tructures (d)
OVERNMENTAL ADMINISTRATION	E23	(4)	E23	F23	G23	(-)
 Financial administration - Office of the finance director, auditor, comptroller, treasurer, tax assessment and collection, central accounting and purchasing services, budgeting, etc. (including related data processing). 		-	-	<u>-</u>		-
2. Judicial and legal - All municipal court and court-related activities	E25		E25	F25	G25	
including juries, probate officials, prosecutors, public defenders, municipal attorneys, and legal departments. Exclude probation and						
parole (report in item 16). 3. Central administration - City council, aldermen or	E29	8,980	943 E29	- F29	G29	-
commissioners, mayor, manager, city clerk's office, recorder,	220		225	125	025	
planning, zoning, and personnel.		25,079	36,734	-		28,1
EALTH AND WELFARE	E79		E79	F79	G79	
4. Social services		-	-	-		-
 Own hospitals - Construction and operation of hospitals by your government. Nursing homes are to be reported in item 7. 	E36	-	E36	F36	G36	-
6. Other hospitals - Payments to hospitals operated privately. Exclude here and report in item 6, any payments under public welfare programs. Report						
payments to hospitals operated by other government in part III. 7. Welfare institutions - Construction and operation of nursing homes	E77	-	• E77	• F77	G77	
and welfare institutions by your government for veterans and needy					1	
persons. 8. Health (other than hospitals) - All public health activities except provision of hospital care. Include environmental health activities; health regulation and inspection, water and air pollution control,	E32		E32	- F32	G32	
mosquito control, and inspection, must allo due gestablishments, mosquito control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs.		-		-		-
mosquito control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. RANSPORTATION	E44	-	- E44	- F44	G44	-
mosquite control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. RANSPORTATION 9. Highways - Construction and maintenance of municipal streets, sidewalks, bridges. Also includes street lighting, snow removal, and highway engineering, control, and safety. Exclude here and report in item 21f, street cleaning expenditure. Include in part III any payments to the State or county for highway purposes. Report interest on	E44	-		-	G44	
mosquite control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. RANSPORTATION 9. Highways - Construction and maintenance of municipal streets, sidewalks, bridges. Also includes street lighting, snow removal, and highway engineering, control, and safety. Exclude here and report in item 21f, street cleaning expenditure. Include in part III any payments to the State or county for highway purposes. Report interest on highway debt in item 22e.	E44 E45	<u> </u>	E44 13,404 E45	- F44 F45	G44 G45	
mosquito control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. RANSPORTATION 9. Highways - Construction and maintenance of municipal streets, sidewalks, bridges. Also includes street lighting, snow removal, and highway engineering, control, and safety. Exclude here and report in item 21f, street cleaning expenditure. Include in part III any payments to the State or county for highway purposes. Report interest on highway debt in item 22e.	E45		13,404 E45 -	- F45 -	G45	
 mosquite control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. RANSPORTATION 9. Highways - Construction and maintenance of municipal streets, sidewalks, bridges. Also includes street lighting, snow removal, and highway engineering, control, and safety. Exclude here and report in item 21f, street cleaning expenditure. Include in part III any payments to the State or county for highway purposes. Report interest on highway debt in item 22e. 0. Toll highways and facilities - Operation and maintenance of highways, roads, and bridges operated on fee or toll basis. 			13,404	- F45		
 mosquito control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. RANSPORTATION Highways - Construction and maintenance of municipal streets, sidewalks, bridges. Also includes street lighting, snow removal, and highway engineering, control, and safety. Exclude here and report in item 21f, street cleaning expenditure. Include in part III any payments to the State or county for highway purposes. Report interest on highway debt in item 22e. Toll highways and facilities - Operation and maintenance of highways, roads, and bridges operated on fee or toll basis. 1. Municipal airports 2. Parking facilities - Municipal garages, parking lots, etc., and all 	E45		13,404 E45 -	- F45 -	G45	
 mosquito control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. RANSPORTATION 9. Highways - Construction and maintenance of municipal streets, sidewalks, bridges. Also includes street lighting, snow removal, and highway engineering, control, and safety. Exclude here and report in item 21f, street cleaning expenditure. Include in part III any payments to the State or county for highway purposes. Report interest on highway bet in item 22e. D. Toll highways and facilities - Operation and maintenance of highways, roads, and bridges operated on fee or toll basis. 1. Municipal airports 2. Parking facilities - Municipal garages, parking lots, etc., and all purchase and maintenance of meters (including on-street meters) UBLIC SAFETY 3. Police - Include municipal police agencies for preventing, controlling, or reducing crime; coroners, medical examiners; special police for highways, tunnels, bridges, and vehicular control; vehicular inspection 	E45 E01	- - - -	E45 E01 -	F45 - F01 -	G45 G01	
 mosquite control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. RANSPORTATION 9. Highways - Construction and maintenance of municipal streets, sidewalks, bridges. Also includes street lighting, snow removal, and highway engineering, control, and safety. Exclude here and report in item 21f, street cleaning expenditure. Include in part III any payments to the State or county for highway purposes. Report interest on highway debt in item 22e. 0. Toll highways and facilities - Operation and maintenance of highways, roads, and bridges operated on fee or toll basis. 1. Municipal airports 2. Parking facilities - Municipal garages, parking lots, etc., and all purchase and maintenance of meters (including on-street meters) UBLIC SAFETY 3. Police - Include municipal police agencies for preventing, controlling, or reducing crime; coroners, medical examiners; special police for highways, tunnels, bridges, and vehicular control; vehicular inspection activities; and traffic control and safety activities. 	E45 E01 E60	-	13,404 E45 _ E01 _ E60 _ E62	- F45 - F01 - F60 -	G45 G01 G60	
 mosquite control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. RANSPORTATION 9. Highways - Construction and maintenance of municipal streets, sidewalks, bridges. Also includes street lighting, snow removal, and highway engineering, control, and safety. Exclude here and report in item 21f, street cleaning expenditure. Include in part III any payments to the State or county for highway purposes. Report interest on highway debt in item 22e. 0. Toll highways and facilities - Operation and maintenance of highways, roads, and bridges operated on fee or toll basis. 1. Municipal airports 2. Parking facilities - Municipal garages, parking lots, etc., and all purchase and maintenance of meters (including on-street meters) UBLIC SAFETY 3. Police - Include municipal police agencies for preventing, controlling, or reducing crime; cornors, medical examiners; special police for highways, tunnels, bridges, and vehicular control; vehicular inspection activities; and traffic control and safety activities. <i>Exclude</i> highway engineering and planning (report in item 9). 	E45 E01 E60	- - - - - 157,598	13,404 E45 E01 - E60 -	- F45 - F01 - F60 -	G45 G01 G60	
 mosquito control, and inspection of food handling establishments. Also include public health nursing, vital statistics collection, and all other services performed directly by the public health department. Report in item 6 payments under public welfare programs. TRANSPORTATION 9. Highways - Construction and maintenance of municipal streets, sidewalks, bridges. Also includes street lighting, snow removal, and highway engineering, control, and safety. Exclude here and report in item 21f, street cleaning expenditure. Include in part III any payments to the State or county for highway purposes. Report interest on highway addt in item 22e. 0. Toll highways and facilities - Operation and maintenance of highways, roads, and bridges operated on fee or toll basis. 1. Municipal airports 2. Parking facilities - Municipal garages, parking lots, etc., and all purchase and maintenance of meters (including on-street meters) UBLIC SAFETY 3. Police - Include municipal police agencies for preventing, controlling, or reducing crime; coroners, medical examiners; special police for highways, tunnels, bridges, and vehicular control; vehicular inspection activities; and traffic control and safety activities. 	E45 E01 E60 E62	- - - - - - - - - - - - - - - - - - -	13,404 E45 E01 E60 E62 79,328	F45 F01 F60 F62	G45 G01 G60 G62	

Part II DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued				25
		EXPENDITURES BY		PE IL OUTLAY
PURPOSE		Operations and		Purchase of land,
	Personal services	maintenance	Construction	equipment, and
	(a)	(b)	(c)	structures (d)
PUBLIC SAFETY - continued	E04	E04	F04	G04
 Correction institutions - Operation of facilities for confinement, correction and rehabilitation of adults or juveniles. 	· ·		-	
·	E05	E05	F05	G05
 Other corrections - Probation and parole activities - But exclude "lock-up" operations (report in item 16). 	· ·		-	
17. Protection inspection and regulation, n.e.c Regulation of private	E66	E66	F66	G66
enterprise for the protection of the public and inspection of hazardous				
activities (including building inspection), except when related to major functions, such as health, natural resoures, etc.	-	-	-	
AMBULANCE	E32	E32	F32	G32
 All expenditures for city operated or subsidized ambulance services. 	_	_	_	
CULTURE AND RECREATION	E61	E61	F61	G61
19. Parks, cultural activities, and other recreation - Include				
playgrounds, golf courses, swimming pools, museums, marinas, community music, drama, celebrations, and zoos.	-	1,039	-	
20. Libraries - Include payments to nongovernmental libraries as	E52	E52	F52	G52
well as libraries operated by the city. Aid to other governmental libraries should be excluded and reported in part III.	_	_	_	
UTILITIES	-	-	-	
21. Gross expenditure for utility systems operated by your				
government. Exclude interest (report in item 19); also exclude utility contributions to the parent government and deduct the cost				
of providing services to the parent government (e.g., for street				
lighting, hydrant rental, etc.).	E91	E91	F91	G91
a. Water supply system	133,671	230,867	22,789	27,091
	E92	E92	F92	G92
b. Electric power system	- E93	- E93	- F93	- G93
c. Gas supply system	-	-	-	-
	E94	E94	F94	G94
d. Transit	-	-	-	-
e. Sewers and storm sewers - Construction, maintenance and	E80	E80	F80	G80
operation and sanitary and storm sewer systems and sewage				
disposal plants	-	14,981	-	-
f. Solid waste and landfill - The collection and disposal of	E81	E81	F81	G81
garbage and landfill operations	-	113,143	-	-
INTEREST ON DEBT 22. Amounts of interest paid, including any interest on short-term or				
nonguaranteed obligations, as well as general obligations.				
		191		
a. Water supply system	-	-	-	93,954
b. Electric power system	_	-	-	_
		193		
c. Gas supply system	-	-	-	
		194		
d. Transit	-	-	-	-
e. All interest not covered by items 19a through 19d	-	-	-	31
ALL OTHER EXPENDITURES				
23. Include any amounts which have not been allocated above by				
purpose, such as: your employer contribution to a State				
administered retirement system or to the Federal Social Security				
System; judgments and insurance premiums; and municipal service agencies, such as a central garage or an engineering				
department, which serve more than one functional agency, and				
whose expenses are not allocated to the various departments.				
Do not include: (1) Payments for retirement of debt, (2) payments for purchase of securities, (3) transfer between funds or agencies				
of your government, or (4) benefits and payments from distinct				
employee pension funds.				
a. Housing and community development - Gross	E50	E50	F50	G50
expenditure for urban renewal, slum clearance, municipal housing projects, and similar activities.	-	-	-	
	E89	E89	F89	G89
h Foonomia development				
b. Economic development	- E89	- E89	- F89	G89
c. Civil defense	-	1,466	-	-
	E89	E89	F89	G89
d. Cemetary operations and maintenance	7,176	2,811	-	5,398
	E03	E03	F03	G03
e. Miscellaneous commercial activities		877	-	
Other - Specify	E89	E89	F89	G89
f.	-	-	-	
g.			-	·
h.	-	-	-	Page

Part III INTERGOVERNMENTAL EXPEN Please detail all payments made t cost-sharing basis - e.g., for hospi from expenditure figures reported to other governments during the fil	o other governments ital care, highways, so in column (b) of part	chool tuition, or supp	oort, etc. (Such an	nounts should be excluded		
Item	Type of receipt government(s) (County, State, school districts, etc.)	Amount (Omit cents)		ltem	Type of receipt government(s) (County, State, school districts, etc.)	Amount (Omit cents)
	(a)	(b)			(a)	(b)
1.		-	5.			-
2.		-	6.			-
3.		-	7.			-
4.		-	8.			-
Part IV SALARIES, WAGES, AND FORC	E ACCOUNT	•			Amount (C	Omit cents)
Report the total expenditures for s as well as any salaries and wages					200	289,062
Part V DEBT OUTSTANDING, ISSUED, as well as general city or town of	AND RETIRED - Re			cies of your government		203,002
 Long-term debt - Bonds, mortgages, et government or of particular agencies. Ir pledged earnings or special assessment backed by pledged resources but guara. When an advance refunding has resulte extinguished, reported as retired in the y 	nclude revenue and no ts on property owners nteed by your govern d in a legal or an insu	onguaranteed speci (column (e)). Repo ment if these source Ibstance defeasance	al assessment boi ort also general ob as are insufficient (e, the debt may be	nds payable solely from ligations and any debt (column (f)). e considered		
		DURING FIS		Y PURPOSE (Omit cents)		NG-TERM DEBT
	Outstanding at beginning of fiscal year	Issued	Retired	Outstanding total (a) plus (b) minus (c)	OUTST Revenue and nonguaranteed	ANDING Guaranteed
	(a)	(b)	(C)	(d)	(e)	(f)
a. Sewer debt	-	_	-	-		· .
 b. Water supply system debt 	^{19U} 2,220,000	29U -	39U 100,000	2,120,000	44U -	41U _
c. Electric power system debt	19U	29U	39U		44U	41U -
	19U	29U	39U		44U	41U
d. Gas supply system debt	- 19U	- 29U	- 39U	-	- 44U	- 41U
e. Transit f. Industrial revenue and	- 19T	- 24T	- 34T	-	- 44T	-
pollution control debt	- 19U	- 29U	- 39U		- 44U	- 41U
g. All other purposes	3,823	-	3,823	-	-	-
 Short-term (interest-bearing) debt - Ta interest-bearing warrants, and other obli- accounts payable and other noninterest- 	gations with a term of				Amount (C 61V	Omit cents)
a. Amount outstanding at beginning of fi	iscal year					-
b. Amount outstanding at end of fiscal y Part VI CASH AND INVESTMENTS HEL Report separately for each of the t investments in Federal Governme all investments at carrying value. housing and industrial financing lo Assets obtained and held pursuar be reported herein.	D AT END OF FISCA three types of funds liter ant, Federal agency, S Include in the sinking ans. Exclude account	sted below, the total State and local gove I fund total any mort Its receivable, value	rnment, and non-g gages and notes r of real property, a	overnmental securities. Rep eceivable held as offsets to and all non-security assets.	64V Dort	
	Туре	of fund				d of fiscal year
1. Sinking funds - Reserves held for reder	mption of long-term d	ebt. All cash held fo				cents)
sinking fund and revenue bond related a of long-term debt.					W31	298,897
 Bond funds - Unexpended proceeds fro pending disbursement. 	om sale of G.O.and re	evenue bond issues	neld		W61	135,930
3. All other funds except employee retirem 4. Retirement systems - Single employer						956,005

Page 4

AJ & B BLASINGAME, P.C.		P.O. BOX 706 • 2 CHICKASH/ PHONE (405) 224-6363	A, OKLAHOMA 7	3023 6364
CERTIFIED PUBLIC ACCOUNTANTS				
INDEPENDENT ACCOUN	TANT'S COMPILATIC	N REPORT		
December 5, 2011				
MINCO CITY PO BOX 512 MINCO, OK 73059-0512				
We have compiled the 2009-10 State Auditor and Inspect as of June 30, 2010, included in the accompanying presc accompanying Form 2643 and, accordingly, do not expres Form 2643 is in accordance with the form prescribed by th	ribed form. We have r ss an opinion or provid	ot audited or reviewed e any assurance about	the whether	
Management is responsible for the preparation and fair pr presecribed by the Office of the State Auditor and Inspect maintaining internal control relevant to the preparation and	or of Oklahoma and fo	r designing, implementi		
Our responsibility is to conduct the compilation in accorda Review Services isued by the American Institute of Certifi is to assist management in presenting financial informatio or provide any assurance that there are no material modif	ed Public Accountants n in the form of Form 2	The objective of a cor 643 without undertakin	mpilation	
Form 2643 is presented in accordance with the requirement				
is intended soley for the information and use of the Office	of the State Auditor ar	d Inspector of Oklahom		
Oklahoma, which differ from accounting principles genera is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they	d Inspector of Oklahom arty. generally accepted accornight influence the user	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone othe Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahon arty. generally accepted accor night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they	Inspector of Oklahom arty. generally accepted accornight influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Inspector of Oklahom arty. generally accepted accornight influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Inspector of Oklahom arty. generally accepted accornight influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahom arty. generally accepted accorning night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahom arty. generally accepted accorning night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahom arty. generally accepted accorning night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahom arty. generally accepted accorning night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahom arty. generally accepted accorning night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahom arty. generally accepted accorning night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahom arty. generally accepted accorning night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahom arty. generally accepted accorning night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone other Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is	Id Inspector of Oklahom arty. generally accepted accorning night influence the user not designed for those	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone othe Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Accor- informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is John ton + Blasing hnston and Blasingam	Inspector of Oklahon arty. generally accepted accu- might influence the user not designed for those me, f.C. e, P.C.	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone othe Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is Johnston A Blasingam hnston and Blasingam	Inspector of Oklahom arty. generally accepted accornight influence the user not designed for those one, P.C. e, P.C.	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone othe Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is Johnston A Blasingam hnston and Blasingam	Inspector of Oklahom arty. generally accepted accornight influence the user not designed for those one, P.C. e, P.C.	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone othe Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is Johnston A Blasingam hnston and Blasingam	Inspector of Oklahom arty. generally accepted accornight influence the user not designed for those one, P.C. e, P.C.	na and is ounting r's conclusions	
is intended soley for the information and use of the Office not intended to be and should not be used by anyone othe Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Accor- informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is Johnston A Blasingam hnston and Blasingam	Inspector of Oklahom arty. generally accepted accornight influence the user not designed for those one, P.C. e, P.C.	na and is pounting r's conclusions who are not	PHONR
is intended soley for the information and use of the Office not intended to be and should not be used by anyone othe Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Accor- informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is Johnston A Blasingam hnston and Blasingam	Inspector of Oklahom arty. generally accepted accornight influence the user not designed for those one, P.C. e, P.C.	na and is punting r's conclusions who are not -	PHONE
is intended soley for the information and use of the Office not intended to be and should not be used by anyone othe Management has elected to omit substantially all of the dis principles. If the omitted disclosures were included in the about the financial position and results of operations. Acc informed about such matters.	of the State Auditor ar er than this specified p sclosures required by prescribed form, they cordingly, Form 2643 is John to 4 Blasingam hnston and Blasingam	Inspector of Oklahon arty. generally accepted accor night influence the user not designed for those maphetic for the second sec	na and is pounting r's conclusions who are not	

COVERAGE OF THIS REPORT

The financial reporting entity for which information is to be presented should comply with generally accepted accounting principles for governments. Current authoritative guidance is provided in GASB Codification Section 2100 and/or GASB Statement No. 14. These statements prescribe that the financial reporting entity should consist of the primary government or oversight unit and all blended and discreetly presented component units.

Oklahoma Statutes. Section 17-105.1 of Title 11 require that municipalities include information relating to all of its duly constituted authorities. Copies of this form may be distributed to component units for their completion. Forms completed by component units should not be filed separately but should be returned to the appropriate municipality for inclusion in the report filed for the financial reporting entity. Such component units would include special districts, hospitals, boards, trusts, and authorities meeting the inclusion criteria of the statements referenced above.

SUPPLEMENTARY INSTRUCTIONS FOR OKLAHOMA MUNICIPALITIES 2010 ANNUAL SURVEY OF CITY AND TOWN FINANCES

COVERAGE OF THIS REPORT

In addition to the fiscal activities of your general government, include the revenues, expenditures, assets and debt of the following types of agencies, if they are operative in your city or town

- City water districts
- Medical center authorities •
- Joint airport boards
- Municipal parking districts
- Rural water, sewer, gas, and solid waste management districts with ex officio boards
- Public trusts (Title 60, Section 176 of the Oklahoma Statutes)
- Separate road districts
- . Sewer districts •
- Utilities authorities
- Zoning districts

Part I - TAX REVENUES

This part refers to all city-imposed taxes. It does not include service charges, special assessments (such as those for paving districts), or interest earnings, fines, or any other sources which are not taxes or licenses.

1. Property taxes (code T01)

Also include city-imposed ad valorem property taxes collected by the county and paid to the city for the repayment of G.O. bonds.

2. Local sales taxes

a. General sales tax (code T09)

Report revenue from city-imposed sales tax only. This tax is collected by the State and paid back to the city minus a small percentage withheld by the State for handling expenses. Be sure to enter only the amount of the check received from the State.

b. Franchise fee or tax, public utilities (code T15)

Enter here any franchise tax collected from a private utility to operate within the city such as gas, electric, telephone, cable TV, etc

d. Other - Specify any sales tax not mentioned above

3. Licenses, permits, and other taxes

a. Occupation and business licensing and permits (code T28)

Enter here licenses and inspection charges on occupation and business.

b. Report only licenses and permits not included in 3a. (code T29)

Part IA - INTERGOVERNMENTAL REVENUE

1. General support

From State (code C30) - Enter amount received from alcoholic beverage tax county distribution.

2. Streets and highways (codes C46, D46, and B46)

Enter receipts from commercial vehicle tags, gasoline tax, bus mileage tax, registration tags.

3. Health or hospitals (codes C42, D42, and B42)

In the appropriate column, list any intergovernmental revenues received for operation of a hospital, health facility, or health department, (grants, not loans) or funds received from other government jurisdictions for health services or facilities operated by your government.

4. Grants received for utilities (codes C91 to B91)

- 7. Grants received for mass transit and/or bus systems (codes C94) to B94)
- 8. All other (From State code C-89; From Federal Government - code B89)

Include in the appropriate box, receipts from various payments such as:

- Park and recreation (BOR or HUD)
- Community development and urban renewal
- Civic defense
- Water and sewer facilities
- Manpower planning and utilization

Part 1B - OTHER REVENUE

3. Special assessment funds

Include -

- All transactions of special assessment fund established to finance streets, sidewalks, or other local improvements within the city.
- Assessments collected from property owners at part IB, item 3.
- Expenditure from improvements at part II. Report as capital outlay
- Interest paid on special assessment obligations at part II,
- item 19e Transactions of special assessment bonds at part V.
- Cash and security holdings of special assessment funds at part VI.

Part IV - SALARIES, WAGES, AND FORCE ACCOUNT

Report salaries and wages for all employees full- and part-time. Include salaries paid for employees of any utility owned and operated by your government. Report salaries in gross amounts before deductions for income taxes, Social Security, or retirement coverage.

PART V - DEBT OUTSTANDING, ISSUED, AND RETIRED

Also include industrial revenue or pollution control bonds, if issued by your city or town.

Hospitals - The following hospitals are classified as agencies of various municipal governments and their transactions should be included in the appropriate parts of this report.

Municipality

Bethany Carnegie Cleveland Clinton El Reno Fairfax Fairview Healdton Holdenville Lindsay Mangum Norman Okeene Pauls Valley Pawnee Sayre Seminole Tahleguah Watonga

Anadarko

Hospital Anadarko Municipal Hospital Bethany General Hospital Carnegie Tri-County Municipal Hospital Cleveland Area Hospital Clinton Regional Hospital Park View Hospital Fairfax Municipal Hospital Fairview Hospital Healdton Municipal Hospital Holdenville General Hospital Lindsay Municipal Hospital Mangum City Hospital Norman Municipal Hospital Okeene Municipal Hospital Pauls Valley General Hospital Pawnee Municipal Hospital Sayre Memorial Hospital Seminole Municipal Hospital Tahlequah City Hospital

Watonga Municipal Hospital